

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.12.2022

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram- bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera- țiuni finan- ciare	PIB 2022 1,427,300.0 -milioane lei -	Buget general consolidat
																Sume	% din PIB
VENITURI TOTALE	232,600.4	114,614.0	98,403.5	3,456.1	54,863.6		43,079.7	494.9	399.6	12,229.1	406.2	560,547.1	-94,569.7	465,977.3	-5,890.8	460,086.5	32.2
Venituri curente	190,492.6	87,134.0	86,372.2	2,994.5	43,825.3		16,492.8		399.6	1,829.8	392.8	429,933.6	-19,964.4	409,969.2		409,969.2	28.7
Venituri fiscale	159,619.0	66,112.9			3,732.3		1,000.2					230,464.4		230,464.4		230,464.4	16.1
Impozitul pe profit, salarii, venit si castiguri din capital	32,269.6	32,864.0										65,133.6		65,133.6		65,133.6	4.6
Impozitul pe profit	26,609.9	54.9										26,664.8		26,664.8		26,664.8	1.9
Impozitul pe salarii si venit	910.8	32,796.8										33,707.6		33,707.6		33,707.6	2.4
Alte impozite pe venit, profit si castiguri din capital	4,748.9	12.3										4,761.1		4,761.1		4,761.1	0.3
Impozite si taxe pe proprietate	-20.2	6,841.8										6,821.7		6,821.7		6,821.7	0.5
Impozite si taxe pe bunuri si servicii	125,353.9	26,024.6			3,732.3		178.2					155,288.9		155,288.9		155,288.9	10.9
TVA	70,537.5	23,553.0										94,090.6		94,090.6		94,090.6	6.6
Accize	35,312.8											35,312.8		35,312.8		35,312.8	2.5
Alte impozite si taxe pe bunuri si servicii	15,331.7	99.8			3,732.3							19,163.8		19,163.8		19,163.8	1.3
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	4,172.0	2,371.7					178.2					6,721.8		6,721.8		6,721.8	0.5
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	1,938.7											1,938.7		1,938.7		1,938.7	0.1
Alte impozite si taxe fiscale	77.0	382.5					822.0					1,281.6		1,281.6		1,281.6	0.1
Contributii de asigurari	10,748.5		86,233.3	2,976.7	40,040.9		3.2					140,002.6	-82.4	139,920.2		139,920.2	9.8
Venituri nefiscale	20,125.1	21,021.0	138.9	17.8	52.1		15,489.4		399.6	1,829.8	392.8	59,466.6	-19,882.0	39,584.6		39,584.6	2.8
Subventii		17,150.1	11,938.2	44.7	11,036.3		24,013.3	23.4		10,399.3		74,605.4	-74,605.4				
Venituri din capital	470.9	444.6					493.1					1,408.6		1,408.6		1,408.6	0.1
Donatii	28.2	0.0						2.1				30.3		30.3		30.3	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	958.8	21.0					0.7	0.1				980.6		980.6		980.6	0.1
Operatiuni financiare	5,877.4										13.4	5,890.8		5,890.8	-5,890.8		
Sume in curs de distribuire	274.6											274.6		274.6		274.6	0.0
Alte sume primite de la UE	1,236.3	95.4	41.6	33.0			29.4					1,435.7		1,435.7		1,435.7	0.1
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	33,077.4	9,768.8	0.5	383.9	2.0		2,050.3	469.3				45,752.2		45,752.2		45,752.2	3.2
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	184.1		51.1									235.2		235.2		235.2	0.0

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																Sume	% din PIB
CHELTUIELI TOTALE	315,367.4	116,438.5	99,275.6	2,172.1	54,859.8		39,773.0	494.9	285.7	12,357.9	399.5	641,424.4	-94,569.7	546,854.6	-5,762.3	541,092.3	37.9
Cheltuieli curente	304,972.9	95,386.7	99,287.2	2,197.9	54,958.4		36,939.6	494.9	285.7	3,854.5	226.4	598,604.3	-94,446.1	504,158.2	-1,126.2	503,032.0	35.2
Cheltuieli de personal	59,330.5	36,677.5	413.1	155.9	307.0		20,071.7				6.4	117,686.2		117,686.2		117,686.2	8.2
Bunuri si servicii	13,295.2	29,255.3	588.8	34.7	36,935.1		9,303.0		17.8	2,564.4	53.7	92,048.0	-19,370.8	72,677.2		72,677.2	5.1
Dobanzi	27,861.3	963.8	20.2	1.9	15.4		0.2		267.4	9.8		29,139.9	-45.6	29,094.3		29,094.3	2.0
Subventii	12,461.9	5,164.5		8.9			371.0					18,006.4		18,006.4		18,006.4	1.3
Transferuri intre unitati ale administratiei publice	51,480.7	196.7		100.3	11,796.8		404.3					63,978.8	-61,840.3	2,138.6		2,138.6	0.1
Alte transferuri	24,340.2	1,132.4	0.2	0.0			1,711.1	0.5				27,184.3	-188.8	26,995.6		26,995.6	1.9
Proiecte cu finantare din fonduri externe nerambursabile	1,682.1	48.6					1.6	0.1				1,732.3	-577.7	1,154.6		1,154.6	0.1
Asistenta sociala	63,093.5	5,471.4	98,206.8	1,462.2	5,899.7		167.9					174,301.5		174,301.5		174,301.5	12.2
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	43,059.7	13,125.8	0.6	408.1	2.2		3,353.9	494.3				60,444.5	-10,983.8	49,460.8		49,460.8	3.5
Alte cheltuieli	5,943.4	3,330.7	3.1	25.9	2.1		1,369.3		0.5	38.0	166.3	10,879.3	-803.6	10,075.7		10,075.7	0.7
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	223.4	19.1	54.4				2.4					299.4	-18.1	281.3		281.3	0.0
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	1,693.1	1.1					1.2			518.3		2,213.6	-524.5	1,689.1	-1,126.2	562.9	0.0
Cheltuieli aferente programelor cu finantare rambursabila	507.9						182.1					690.0	-93.0	597.0		597.0	0.0
Cheltuieli de capital	10,404.7	19,101.6	4.1	6.2	6.0		2,954.7			8,432.8		40,910.0	-53.0	40,857.0	-301.8	40,555.2	2.8
Active nefinanciare	9,074.8	18,868.9	4.1	6.2	6.0		2,954.7			8,432.8		39,347.4	-53.0	39,294.4		39,294.4	2.8
Active financiare	1,329.9	232.7					0.0					1,562.6		1,562.6	-301.8	1,260.8	0.1
Operatiuni financiare	1,675.9	2,479.1					6.1			70.6	173.1	4,404.9	-70.6	4,334.3	-4,334.3		
Imprumuturi	170.0										173.1	343.1		343.1	-343.1		
Rambursari de credite	1,505.9	2,479.1					6.1			70.6		4,061.8	-70.6	3,991.2	-3,991.2		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,686.1	-528.9	-15.7	-32.0	-104.6		-127.4	-0.1	0.0			-2,494.9		-2,494.9		-2,494.9	-0.2
EXCEDENT(+) / DEFICIT(-)	-82,767.0	-1,824.6	-872.0	1,284.0	3.8		3,306.6	0.0	113.9	-128.8	6.7	-80,877.3		-80,877.3	-128.5	-81,005.8	-5.68