

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.10.2022

														PIB 2022	1,396,200.0	- milioane lei -	
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe nerambursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Operatiuni financiare	Buget general consolidat	
																Sume	% din PIB
VENITURI TOTALE	194,927.4	91,299.4	82,755.4	3,349.9	43,694.4		35,063.9	396.0	296.3	8,631.1	335.2	460,748.9	-75,757.8	384,991.1	-6,191.0	378,800.1	27.1
Venituri curente	163,011.5	70,693.9	71,153.0	2,528.1	35,807.8		14,193.7		296.3	1,431.3	324.9	359,440.4	-16,626.6	342,813.8		342,813.8	24.6
Venituri fiscale	134,530.4	53,344.3			2,643.4		858.7					191,376.7		191,376.7		191,376.7	13.7
Impozitul pe profit, salarii, venit si castiguri din capital	29,445.8	27,201.9										56,647.7		56,647.7		56,647.7	4.1
Impozitul pe profit	24,800.7	56.3										24,857.0		24,857.0		24,857.0	1.8
Impozitul pe salarii si venit	326.5	27,135.6										27,462.0		27,462.0		27,462.0	2.0
Alte impozite pe venit, profit si castiguri din capital	4,318.7	10.0										4,328.7		4,328.7		4,328.7	0.3
Impozite si taxe pe proprietate	-18.4	6,408.8										6,390.3		6,390.3		6,390.3	0.5
Impozite si taxe pe bunuri si servicii	103,351.6	19,396.8			2,643.4		125.7					125,517.4		125,517.4		125,517.4	9.0
TVA	59,766.4	17,225.4										76,991.8		76,991.8		76,991.8	5.5
Accize	29,612.9											29,612.9		29,612.9		29,612.9	2.1
Alte impozite si taxe pe bunuri si servicii	11,134.4	86.6			2,643.4							13,864.4		13,864.4		13,864.4	1.0
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	2,837.8	2,084.8					125.7					5,048.3		5,048.3		5,048.3	0.4
Impozit pe comerțul exterior si tranzactiile internationale (taxe vamale)	1,675.7											1,675.7		1,675.7		1,675.7	0.1
Alte impozite si taxe fiscale	75.6	336.8					733.0					1,145.5		1,145.5		1,145.5	0.1
Contributii de asigurari	8,857.4		71,027.1	2,512.0	33,143.5		2.9					115,542.9	-70.0	115,472.9		115,472.9	8.3
Venituri nefiscale	19,623.8	17,349.6	125.9	16.1	20.9		13,332.1		296.3	1,431.3	324.9	52,520.9	-16,556.5	35,964.3		35,964.3	2.6
Subventii		13,162.9	11,531.5	486.4	7,885.0		18,829.1	36.6		7,199.9		59,131.3	-59,131.3				
Venituri din capital	401.6	357.7					393.2					1,152.6		1,152.6		1,152.6	0.1
Donatii	28.2	0.0										28.3		28.3		28.3	0.0
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	829.4	15.0					0.5	0.0				845.0		845.0		845.0	0.1
Operatiuni financiare	6,180.7										10.3	6,191.0		6,191.0	-6,191.0		
Sume în curs de distribuie	50.4	0.0										50.5		50.5		50.5	0.0
Alte sume primite de la UE	672.6	90.9	41.6	1.5			26.3					832.9		832.9		832.9	0.1
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	23,692.8	6,978.9	0.5	333.9	1.7		1,621.2	359.4				32,988.2		32,988.2		32,988.2	2.4
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	60.0		28.8									88.8		88.8		88.8	0.0

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																	Sume	% din PIB
CHELTUIELI TOTALE	246,551.9	87,322.5	84,166.6	1,836.5	46,460.2		30,237.8	373.4	235.1	8,460.2	370.2	506,014.6	-75,757.8	430,256.7	-4,337.6	425,919.1	30.5	
Cheltuieli curente	242,775.3	73,206.3	84,177.6	1,864.1	46,548.6		28,953.8	373.5	235.1	2,242.9	216.6	480,593.9	-75,665.5	404,928.3	-695.8	404,232.5	29.0	
Cheltuieli de personal	49,145.8	30,499.5	347.5	128.9	257.7		16,548.5			578.4	4.8	97,511.1		97,511.1		97,511.1	7.0	
Bunuri si servicii	9,519.3	21,722.4	488.0	27.0	31,493.2		6,945.0		13.6	1,616.7	45.5	71,870.8	-16,125.3	55,745.5		55,745.5	4.0	
Dobanzi	23,451.3	743.0	15.5	1.5	11.2		0.2		221.5			24,454.0	-41.5	24,412.5		24,412.5	1.7	
Subventii	8,912.1	3,791.3		7.3			255.2					12,966.0		12,966.0		12,966.0	0.9	
Transferuri intre unitati ale administratiei publice	41,523.3	155.6		85.6	9,752.9		303.7					51,821.0	-50,257.2	1,563.8		1,563.8	0.1	
Alte transferuri	19,006.7	824.6	0.2	0.0			1,256.8	0.3				21,088.7	-131.5	20,957.1		20,957.1	1.5	
Proiecte cu finantare din fonduri externe nerambursabile	1,427.3	40.4					0.9	0.0				1,468.5	-416.3	1,052.3		1,052.3	0.1	
Asistenta sociala	52,877.3	3,752.4	83,293.3	1,243.9	5,029.7		126.9					146,323.5		146,323.5		146,323.5	10.5	
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	31,110.3	9,291.2	0.5	352.6	1.9		2,598.4	373.2				43,728.2	-7,906.9	35,821.3		35,821.3	2.6	
Alte cheltuieli	4,574.9	2,383.7	2.6	17.2	1.9		793.3			38.0	166.3	7,977.9	-676.0	7,301.9		7,301.9	0.5	
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	62.7	2.0	30.0				0.5					95.1	-0.5	94.6		94.6	0.0	
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	771.4	0.3					0.3					772.0	-38.1	733.9	-695.8	38.1	0.0	
Cheltuieli aferente programelor cu finantare rambursabila	393.0						124.1					517.1	-72.1	445.0		445.0	0.0	
Cheltuieli de capital	3,871.2	12,593.1	3.1	2.2	3.1		1,390.8			6,146.6		24,010.1	-21.7	23,988.4	-255.5	23,732.9	1.7	
Active nefinanciare	3,284.2	12,455.2	3.1	2.2	3.1		1,389.6			6,146.6		23,284.0	-21.7	23,262.3		23,262.3	1.7	
Active financiare	587.1	137.8					1.3					726.1		726.1	-255.5	470.6	0.0	
Operatiuni financiare	1,254.9	1,971.6					6.1			70.6	153.7	3,456.9	-70.6	3,386.3	-3,386.3			
Imprumuturi	170.0										153.7	323.7		323.7	-323.7			
Rambursari de credite	1,084.9	1,971.6					6.1			70.6		3,133.3	-70.6	3,062.6	-3,062.6			
Plati efectuate in anii precedenti si recuperate in anul curent	-1,349.4	-448.4	-14.1	-29.8	-91.5		-113.0	-0.1	0.0			-2,046.3		-2,046.3		-2,046.3	-0.1	
EXCEDENT(+)/ DEFICIT(-)	-51,624.6	3,976.9	-1,411.2	1,513.4	-2,765.8		4,826.2	22.6	61.1	170.9	-35.1	-45,265.7		-45,265.7	-1,853.4	-47,119.1	-3.37	