

EXECUȚIA BUGETULUI GENERAL CONSOLIDAT
01 Ianuarie - 29 februarie

	Realizari 2011			Realizari 2012			Diferențe 2012 față de 2011	
	mil.lei	% din PIB	% din total	mil.lei	% din PIB	% din total	mil.lei	(%)
PIB	578,600.0			609,600.0				
VENITURI TOTALE	27,458.2	4.7	100.0	29,268.3	4.8	100.0	1,810.1	6.6%
Venituri curente	26,417.2	4.6	96.2	28,465.0	4.7	97.3	2,047.8	7.8%
Venituri fiscale	15,461.9	2.7	56.3	17,429.4	2.9	59.6	1,967.5	12.7%
Impozitul pe profit, salarii, venit si castiguri din capital	4,658.0	0.8	17.0	5,316.0	0.9	18.2	658.0	14.1%
Impozitul pe profit	1,717.2	0.3	6.3	1,602.5	0.3	5.5	-114.8	-6.7%
Impozitul pe salarii si venit	2,807.0	0.5	10.2	3,531.2	0.6	12.1	724.2	25.8%
Alte impozite pe venit, profit si castiguri din capital	133.7	0.0	0.5	182.3	0.0	0.6	48.6	36.3%
Impozite si taxe pe proprietate	565.4	0.1	2.1	594.0	0.1	2.0	28.6	5.1%
Impozite si taxe pe bunuri si servicii	10,071.0	1.7	36.7	11,335.0	1.9	38.7	1,263.9	12.6%
TVA	7,212.1	1.2	26.3	7,889.8	1.3	27.0	677.7	9.4%
Accize	2,509.8	0.4	9.1	2,757.9	0.5	9.4	248.1	9.9%
Alte impozite si taxe pe bunuri si servicii	7.5	0.0	0.0	266.3	0.0	0.9	258.8	3453.6%
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	341.7	0.1	1.2	421.0	0.1	1.4	79.3	23.2%
Impozitul pe comerțul exterior si tranzactiile internationale (taxe vamale)	85.5	0.0	0.3	102.3	0.0	0.3	16.8	19.6%
Alte impozite si taxe fiscale	82.1	0.0	0.3	82.3	0.0	0.3	0.2	0.3%
Contributii de asigurari	7,781.9	1.3	28.3	8,597.4	1.4	29.4	815.5	10.5%
Venituri nefiscale	3,173.4	0.5	11.6	2,438.1	0.4	8.3	-735.3	-23.2%
Venituri din capital	57.0	0.0	0.2	48.2	0.0	0.2	-8.8	-15.4%
Donatii	55.5	0.0	0.2	29.3	0.0	0.1	-26.1	-47.1%
Sume primite de la UE in contul platilor efectuate si Prefinantare	573.7	0.1	2.1	753.5	0.1	2.6	179.8	31.3%
Operatiuni financiare	0.9	0.0	0.0				-0.9	-100.0%
Sume incasate in contul unic (bugetul de stat)	354.0	0.1	1.3	-27.7	0.0	-0.1	-381.8	
CHELTUIELI TOTALE	29,799.1	5.2	100.0	31,965.4	5.2	100.0	2,166.3	7.3%
Cheltuieli curente	28,604.6	4.9	96.0	29,701.2	4.9	92.9	1,096.6	3.8%
Cheltuieli de personal	6,210.6	1.1	20.8	6,397.8	1.0	20.0	187.1	3.0%
Bunuri si servicii	3,942.5	0.7	13.2	4,344.7	0.7	13.6	402.2	10.2%
Dobanzi	933.3	0.2	3.1	1,164.3	0.2	3.6	231.1	24.8%
Subventii	1,540.6	0.3	5.2	1,116.5	0.2	3.5	-424.1	-27.5%
Transferuri - Total	15,848.7	2.7	53.2	16,444.0	2.7	51.4	595.3	3.8%
Transferuri intre unitati ale administratiei publice	60.2	0.0	0.2	123.6	0.0	0.4	63.4	105.4%
Alte transferuri	2,646.0	0.5	8.9	2,551.7	0.4	8.0	-94.3	-3.6%
Proiecte cu finantare din fonduri externe nerambursabile	1,629.2	0.3	5.5	2,248.5	0.4	7.0	619.3	38.0%
Asistenta sociala	11,205.4	1.9	37.6	11,205.7	1.8	35.1	0.3	0.0%
Alte cheltuieli	307.8	0.1	1.0	314.3	0.1	1.0	6.5	2.1%
Cheltuieli aferente programelor cu finantare rambursabila	129.0	0.0	0.4	233.8	0.0	0.7	104.9	81.3%
Cheltuieli de capital	1,322.7	0.2	4.4	2,408.3	0.4	7.5	1,085.6	82.1%
Operatiuni financiare	0.1	0.0	0.0				-0.1	-100.0%
Plati efectuate in anii precedenti si recuperate in anul curent **)	-128.3	0.0	-0.4	-144.1	0.0	-0.5	-15.8	12.3%
EXCEDENT(+) / DEFICIT(-)	-2,340.9	-0.4	-7.9	-2,697.1	-0.44	-8.4	-356.3	15.2%