

PIB 2005= 287200 milioane RON
 PIB 2006= 322500 milioane RON

Bugetul general consolidat

milioane RON

	Program rectificat 2006		Realizari 1.01-30.06.2006		Realizari 1.01-30.06.2005		% realizari fata de:	
	sume	% PIB	sume	% PIB	sume	% PIB	program rectificat	realizari sem. I 2005
	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul general consolidat								
venituri	106,311.6	32.96	49,741.33	15.42	41,725.74	14.5	46.8	119.2
cheltuieli	114,273.5	35.43	46,133.03	14.30	40,534.06	14.1	40.4	113.8
deficit/excedent	-7,961.9	-2.47	3,608.3	1.12	1,191.7	0.4	-45.3	302.8
din care:								
Bugetul de stat								
venituri	44,393.9	13.77	19,537.3	6.06	16,604.0	5.8	44.0	117.7
cheltuieli	51,441.3	15.95	19,982.0	6.20	17,329.7	6.0	38.8	115.3
deficit/excedent	-7,047.4	-2.19	-444.6	-0.14	-725.7	-0.3	6.3	61.3
Bugete locale								
venituri	23,277.5	7.22	12,184.0	3.78	9,450.1	3.3	52.3	128.9
cheltuieli	23,077.5	7.16	10,492.2	3.25	8,516.5	3.0	45.5	123.2
deficit/excedent	200.0	0.06	1,691.8	0.52	933.6	0.3	845.9	181.2
Bugetul asigurarilor sociale de stat								
venituri	18,885.3	5.86	9,535.7	2.96	8,647.5	3.0	50.5	110.3
cheltuieli	18,156.5	5.63	9,034.8	2.80	8,476.0	3.0	49.8	106.6
deficit/excedent	728.8	0.23	500.8	0.16	171.5	0.1	68.7	292.0
Bugetul asigurarilor pentru somaj								
venituri	2,232.1	0.69	1,092.9	0.34	1,061.3	0.4	49.0	103.0
cheltuieli	2,089.1	0.65	817.8	0.25	785.1	0.3	39.1	104.2
deficit/excedent	143.0	0.04	275.0	0.09	276.3	0.1	192.3	99.6
Fondul national unic de asigurari sociale de sanatate								
venituri	9,748.5	3.02	5,002.2	1.55	4,063.2	1.4	51.3	123.1
cheltuieli	9,559.1	2.96	4,403.6	1.37	3,938.4	1.4	46.1	111.8
deficit/excedent	189.4	0.06	598.6	0.19	124.8	0.0	316.0	479.6
Credite externe acordate ministerelor								
cheltuieli	4,393.7	1.36	722.0	0.22	1,585.0	0.6	16.4	45.6
deficit/excedent	-4,393.7	-1.36	-722.0	-0.22	-1,585.0	-0.6	16.4	45.6
Bugetul Companiei Nationale de Autostrazi si Drumuri Nationale din Romania								
venituri	2,632.2	0.82	1,019.0	0.32	1,128.3	0.4	38.7	90.3
cheltuieli	3,889.7	1.21	1,202.0	0.37	1,237.0	0.4	30.9	97.2
deficit/excedent	-1,257.5	-0.39	-183.0	-0.06	-108.7	0.0	14.6	168.4
Bugetul Autoritatii pentru Valorificarea Activelor Statului								
venituri	200.0	0.06	211.1	0.07	300.7	0.1	105.6	70.2
cheltuieli	193.8	0.06	130.0	0.04	163.0	0.1	67.1	79.7
deficit/excedent	6.2	0.00	81.1	0.03	137.7	0.0	1,317.1	58.9
Bugetul Activitatii de Privatizare								
venituri	96.1	0.03	236.8	0.07	243.9	0.1	246.4	97.1
cheltuieli	255.3	0.08	6.0	0.00	21.2	0.0	2.4	28.6
deficit/excedent	-159.2	-0.05	230.7	0.07	222.7	0.1	-144.9	103.6
Imprumuturi interne								
venituri								
cheltuieli	17.9	0.01	8.9	0.00	2.4	0.0	50.0	367.4
deficit/excedent	-17.9	-0.01	-8.9	0.00	-2.4	0.0	50.0	367.4
Bugetul activitatilor finantate integral din venituri proprii								
venituri	3,355.5	1.04	1,280.2	0.40	677.7	0.2	38.2	188.9
cheltuieli	3,355.5	1.04	1,215.3	0.38	520.3	0.2	36.2	233.6
deficit/excedent			64.9	0.02	157.4	0.1		

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	1	2	3	4	5	6	7=3/1	8=3/5
Bugetul fondurilor externe nerambursabile								
venituri	4,500.2	1.40	771.6	0.24	869.5	0.3	17.1	88.7
cheltuieli	4,500.2	1.40	771.6	0.24	869.5	0.3	17.1	88.7
deficit/excedent								
Bugetul trezoreriei statului								
venituri	295.0	0.09	149.6	0.05	123.5	0.0	50.7	121.1
cheltuieli	295.0	0.09	79.6	0.02	157.6	0.1	27.0	50.5
deficit/excedent	0.0	0.00	70.0		-34.1	0.0		-205.5
Transferuri intre bugete (se scad)								
venituri	-3,304.8	-1.02	-1,279.0	-0.40	-1,444.0	-0.5	38.7	88.6
cheltuieli	-4,185.7	-1.30	-1,494.3	-0.46	-1,858.8	-0.6	35.7	80.4
deficit/excedent	881.0	0.27	215.3	0.07	414.8	0.1	24.4	51.9
Operatiuni financiare (se scad)								
cheltuieli	-2,765.4	-0.86	-1,238.6	-0.38	-1,208.8	-0.4	44.8	102.5
deficit/excedent	2,765.4	0.86	1,238.6	0.38	1,208.8	0.4	44.8	102.5