

## CUPRINS

Nr.  
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**SINTEZA**  
**fondurilor alocate pe surse si pe titluri de cheltuieli**  
**pe anii 2022-2025**

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| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                       | 1            | 2             | 3             | 4             |
| 5000      |              |            |               |           |           | TOTAL GENERAL                                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 36.079.345   | 33.278.124    | 36.948.759    | 30.354.804    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 25.912.725   | 28.320.806    | 30.955.521    | 33.486.069    |
|           |              |            |               |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 17.840.530   | 20.324.450    | 20.922.593    | 19.053.215    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 17.336.380   | 17.930.468    | 18.677.417    | 19.461.767    |
|           |              |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 7.735.102    | 7.997.411     | 8.226.104     | 8.445.598     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 7.735.102    | 7.997.411     | 8.226.104     | 8.445.598     |
|           |              |            |               |           |           | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 3.180.684    | 3.253.725     | 3.445.952     | 3.627.392     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 3.151.587    | 3.249.369     | 3.441.487     | 3.622.815     |
|           |              |            |               |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 1.881.507    | 3.926.236     | 4.023.782     | 1.566.744     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 1.417.146    | 1.529.263     | 1.785.221     | 1.960.897     |
|           |              |            |               |           |           | TITLUL VII ALTE TRANSFERURI                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 275.637      | 323.056       | 300.482       | 306.190       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 262.802      | 323.928       | 298.332       | 325.166       |
|           |              |            |               |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 450          | 450           | 450           | 450           |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 450          | 450           | 450           | 450           |
|           |              |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 4.612.492    | 4.751.065     | 4.887.502     | 5.026.667     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 4.612.492    | 4.751.065     | 4.887.502     | 5.026.667     |
|           |              |            |               |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 141.043      | 60.437        | 25.936        | 23.436        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 143.186      | 66.912        | 25.936        | 23.436        |
|           |              |            |               |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 13.615       | 12.070        | 12.385        | 56.738        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 13.615       | 12.070        | 12.385        | 56.738        |
|           |              |            |               |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 18.238.815   | 12.953.674    | 16.026.166    | 11.301.589    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 8.576.345    | 10.390.338    | 12.278.104    | 14.024.302    |
|           |              |            |               |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 18.238.815   | 12.953.674    | 16.026.166    | 11.301.589    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 8.576.345    | 10.390.338    | 12.278.104    | 14.024.302    |
| 5100      |              |            |               |           |           | AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 8.433        | 5.391         | 5.505         | 5.622         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 8.448        | 5.391         | 5.505         | 5.622         |
|           |              |            |               |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 5.267        | 5.316         | 5.430         | 5.547         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 5.267        | 5.316         | 5.430         | 5.547         |
|           |              |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            |               |           |           | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B                                                                                                       | 1            | 2             | 3             | 4             |
| 5300      | 55            |            |               |           |           | I.Credite de angajament                                                                                 | 220          | 168           | 168           | 168           |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 220          | 168           | 168           | 168           |
|           |               |            |               |           |           | TITLUL VII ALTE TRANSFERURI                                                                             |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 550          | 550           | 550           | 550           |
|           | 57            |            |               |           |           | II.Credite bugetare                                                                                     | 550          | 550           | 550           | 550           |
|           |               |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 50           | 40            | 40            | 40            |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 50           | 40            | 40            | 40            |
|           | 70            |            |               |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 3.166        | 75            | 75            | 75            |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 3.181        | 75            | 75            | 75            |
|           |               |            |               |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           | 71            |            |               |           |           | I.Credite de angajament                                                                                 | 3.166        | 75            | 75            | 75            |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 3.181        | 75            | 75            | 75            |
|           |               |            |               |           |           | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE                                                          |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 824          | 214           |               |               |
| 5400      | 01            |            |               |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 824          | 214           |               |               |
|           |               |            |               |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 824          | 214           |               |               |
|           |               |            |               |           |           | ALTE SERVICII PUBLICE GENERALE                                                                          |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 2.972        | 2.308         | 2.322         | 2.335         |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 2.972        | 2.308         | 2.322         | 2.335         |
|           |               |            |               |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 2.972        | 2.308         | 2.322         | 2.335         |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 2.972        | 2.308         | 2.322         | 2.335         |
|           |               |            |               |           |           | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 438          | 358           | 358           | 358           |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 438          | 358           | 358           | 358           |
|           | 59            |            |               |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 2.534        | 1.950         | 1.964         | 1.977         |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 2.534        | 1.950         | 1.964         | 1.977         |
|           |               |            |               |           |           | APARARE                                                                                                 |              |               |               |               |
| 6000      |               |            |               |           |           | I.Credite de angajament                                                                                 | 24.901.914   | 19.139.302    | 22.494.443    | 20.839.795    |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 16.905.560   | 18.894.223    | 20.897.423    | 22.910.681    |
|           |               |            |               |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 9.086.841    | 9.379.677     | 9.660.897     | 9.962.101     |
|           | 10            |            |               |           |           | II.Credite bugetare                                                                                     | 9.051.553    | 9.386.663     | 9.658.589     | 9.980.915     |
|           |               |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 6.057.653    | 6.225.746     | 6.390.224     | 6.552.598     |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 6.057.653    | 6.225.746     | 6.390.224     | 6.552.598     |
|           | 20            |            |               |           |           | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 2.342.827    | 2.415.385     | 2.543.521     | 2.662.878     |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 2.317.827    | 2.415.385     | 2.543.521     | 2.662.878     |
|           |               |            |               |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                          |              |               |               |               |
|           | 51            |            |               |           |           | I.Credite de angajament                                                                                 | 265.373      | 313.731       | 325.979       | 339.455       |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 265.373      | 313.577       | 325.821       | 339.293       |
|           |               |            |               |           |           | TITLUL VII ALTE TRANSFERURI                                                                             |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 275.087      | 322.506       | 299.932       | 305.640       |
| 57        |               |            |               |           |           | II.Credite bugetare                                                                                     | 262.252      | 323.378       | 297.782       | 324.616       |
|           |               |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 99.722       | 99.986        | 100.280       | 100.569       |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 99.722       | 99.986        | 100.280       | 100.569       |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at                     | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-------------------------------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |                               | B                                                                                                       | 1            | 2             | 3             | 4             |
| 6100      | 58           |            |               |           |                               | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 45.218       | 1.362         |               |               |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 47.765       | 7.630         |               |               |
|           | 59           |            |               |           |                               | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 961          | 961           | 961           | 961           |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 961          | 961           | 961           | 961           |
|           | 70           |            |               |           |                               | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 15.815.073   | 9.759.625     | 12.833.546    | 10.877.694    |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 7.854.007    | 9.507.560     | 11.238.834    | 12.929.766    |
|           | 71           |            |               |           |                               | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 15.815.073   | 9.759.625     | 12.833.546    | 10.877.694    |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 7.854.007    | 9.507.560     | 11.238.834    | 12.929.766    |
|           |              |            |               |           |                               | ORDINE PUBLICA SI SIGURANTA NATIONALA                                                                   |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 1.566.164    | 921.671       | 882.899       | 735.578       |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 752.172      | 830.879       | 840.548       | 876.393       |
|           | 01           |            |               |           |                               | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 496.821      | 510.598       | 524.258       | 537.586       |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 496.821      | 510.598       | 524.258       | 537.586       |
|           | 10           |            |               |           |                               | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 422.345      | 434.757       | 446.008       | 457.159       |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 422.345      | 434.757       | 446.008       | 457.159       |
|           | 20           |            |               |           |                               | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 67.888       | 69.983        | 72.390        | 74.566        |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 67.888       | 69.983        | 72.390        | 74.566        |
|           | 57           |            |               |           |                               | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 6.588        | 5.858         | 5.860         | 5.861         |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 6.588        | 5.858         | 5.860         | 5.861         |
| 70        |              |            |               |           | CHELTUIELI DE CAPITAL         |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament       | 1.069.343                                                                                               | 411.073      | 358.641       | 197.992       |               |
|           |              |            |               |           | II.Credite bugetare           | 255.351                                                                                                 | 320.281      | 316.290       | 338.807       |               |
| 71        |              |            |               |           | TITLUL XV ACTIVE NEFINANCIARE |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament       | 1.069.343                                                                                               | 411.073      | 358.641       | 197.992       |               |
|           |              |            |               |           | II.Credite bugetare           | 255.351                                                                                                 | 320.281      | 316.290       | 338.807       |               |
| 6500      |              |            |               |           |                               | INVATAMANT                                                                                              |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 2.049.851    | 2.227.552     | 1.495.995     | 1.665.297     |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 1.538.164    | 1.734.527     | 1.836.017     | 1.934.725     |
|           | 01           |            |               |           |                               | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 1.450.216    | 1.719.539     | 1.384.747     | 1.580.611     |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 1.333.488    | 1.429.725     | 1.529.198     | 1.670.364     |
|           | 10           |            |               |           |                               | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 451.968      | 480.675       | 503.618       | 514.410       |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 451.968      | 480.675       | 503.618       | 514.410       |
|           | 20           |            |               |           |                               | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 227.147      | 232.468       | 277.300       | 325.851       |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 227.147      | 232.468       | 277.300       | 325.851       |
|           | 51           |            |               |           |                               | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                          |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 709.430      | 946.473       | 572.223       | 667.158       |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 592.702      | 656.659       | 716.674       | 756.911       |
|           | 56           |            |               |           |                               | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                  |              |               |               |               |
|           |              |            |               |           |                               | I.Credite de angajament                                                                                 | 450          | 450           | 450           | 450           |
|           |              |            |               |           |                               | II.Credite bugetare                                                                                     | 450          | 450           | 450           | 450           |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B                                                                                                       | 1            | 2             | 3             | 4             |
| 6600      |               |            | 57            |           |           | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 3.735        | 3.532         | 3.558         | 3.561         |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 3.735        | 3.532         | 3.558         | 3.561         |
|           |               |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 55.783       | 54.301        | 25.936        | 23.436        |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 55.783       | 54.301        | 25.936        | 23.436        |
|           |               |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 1.703        | 1.640         | 1.662         | 45.745        |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 1.703        | 1.640         | 1.662         | 45.745        |
|           |               |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 599.635      | 508.013       | 111.248       | 84.686        |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 204.676      | 304.802       | 306.819       | 264.361       |
|           |               |            | 71            |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 599.635      | 508.013       | 111.248       | 84.686        |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 204.676      | 304.802       | 306.819       | 264.361       |
|           |               |            |               |           |           | SANATATE                                                                                                |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 2.886.613    | 6.179.894     | 7.123.472     | 2.013.221     |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 2.042.835    | 2.051.686     | 2.429.583     | 2.663.357     |
|           |               |            | 01            |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 2.135.219    | 3.905.210     | 4.401.020     | 1.872.283     |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 1.783.909    | 1.794.270     | 2.013.701     | 2.172.268     |
|           |               |            | 10            |           |           | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 798.080      | 851.069       | 880.976       | 916.036       |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 798.080      | 851.069       | 880.976       | 916.036       |
|           |               |            | 20            |           |           | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 531.781      | 525.462       | 542.244       | 553.598       |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 527.684      | 521.106       | 537.779       | 549.021       |
|           |               |            | 51            |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                          |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 764.256      | 2.522.190     | 2.975.802     | 400.580       |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 416.623      | 415.185       | 592.948       | 705.142       |
| 6700      |               |            | 57            |           |           | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 1.819        | 1.918         | 1.987         | 2.058         |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 1.819        | 1.918         | 1.987         | 2.058         |
|           |               |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 39.218       | 4.560         |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 39.638       | 4.981         |               |               |
|           |               |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 65           | 11            | 11            | 11            |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 65           | 11            | 11            | 11            |
|           |               |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 751.394      | 2.274.684     | 2.722.452     | 140.938       |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 258.926      | 257.416       | 415.882       | 491.089       |
|           |               |            | 71            |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 751.394      | 2.274.684     | 2.722.452     | 140.938       |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 258.926      | 257.416       | 415.882       | 491.089       |
|           |               |            |               |           |           | CULTURA, RECREERE SI RELIGIE                                                                            |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 145.230      | 146.235       | 152.172       | 161.947       |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 145.230      | 146.235       | 152.172       | 161.947       |
|           |               |            | 01            |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 145.076      | 146.081       | 152.018       | 161.793       |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 145.076      | 146.081       | 152.018       | 161.793       |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                             | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|----------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                              | 1            | 2             | 3             | 4             |
| 6800      | 10           |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 91           | 88            | 88            | 88            |
|           |              |            |               |           |           | II.Credite bugetare                                            | 91           | 88            | 88            | 88            |
|           | 20           |            |               |           |           | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 2.537        | 2.151         | 2.152         | 2.154         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 2.537        | 2.151         | 2.152         | 2.154         |
|           | 51           |            |               |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 142.448      | 143.842       | 149.778       | 159.551       |
|           |              |            |               |           |           | II.Credite bugetare                                            | 142.448      | 143.842       | 149.778       | 159.551       |
|           | 70           |            |               |           |           | CHELTUIELI DE CAPITAL                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 154          | 154           | 154           | 154           |
|           |              |            |               |           |           | II.Credite bugetare                                            | 154          | 154           | 154           | 154           |
|           | 71           |            |               |           |           | TITLUL XV ACTIVE NEFINANCIARE                                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 154          | 154           | 154           | 154           |
|           |              |            |               |           |           | II.Credite bugetare                                            | 154          | 154           | 154           | 154           |
|           |              |            |               |           |           | ASIGURARI SI ASISTENTA SOCIALA                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |
|           |              |            |               |           |           | II.Credite bugetare                                            | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |
|           | 01           |            |               |           |           | CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |
|           |              |            |               |           |           | II.Credite bugetare                                            | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |
| 8000      | 20           |            |               |           |           | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 7.427        | 7.331         | 7.400         | 7.400         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 7.427        | 7.331         | 7.400         | 7.400         |
|           | 57           |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 4.500.578    | 4.639.731     | 4.775.777     | 4.914.578     |
|           |              |            |               |           |           | II.Credite bugetare                                            | 4.500.578    | 4.639.731     | 4.775.777     | 4.914.578     |
|           | 59           |            |               |           |           | TITLUL XI ALTE CHELTUIELI                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 8.352        | 7.508         | 7.787         | 8.044         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 8.352        | 7.508         | 7.787         | 8.044         |
|           |              |            |               |           |           | ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 987          | 987           | 987           | 987           |
|           |              |            |               |           |           | II.Credite bugetare                                            | 987          | 987           | 987           | 987           |
| 5001      | 01           |            |               |           |           | CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 937          | 937           | 937           | 937           |
|           |              |            |               |           |           | II.Credite bugetare                                            | 937          | 937           | 937           | 937           |
|           | 10           |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 518          | 518           | 518           | 518           |
|           |              |            |               |           |           | II.Credite bugetare                                            | 518          | 518           | 518           | 518           |
|           | 20           |            |               |           |           | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 419          | 419           | 419           | 419           |
|           |              |            |               |           |           | II.Credite bugetare                                            | 419          | 419           | 419           | 419           |
|           | 70           |            |               |           |           | CHELTUIELI DE CAPITAL                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 50           | 50            | 50            | 50            |
|           |              |            |               |           |           | II.Credite bugetare                                            | 50           | 50            | 50            | 50            |
|           | 71           |            |               |           |           | TITLUL XV ACTIVE NEFINANCIARE                                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 50           | 50            | 50            | 50            |
|           |              |            |               |           |           | II.Credite bugetare                                            | 50           | 50            | 50            | 50            |
|           |              |            |               |           |           | CHELTUIELI - BUGET DE STAT                                     |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 32.739.380   | 28.288.544    | 31.869.111    | 27.716.519    |
|           |              |            |               |           |           | II.Credite bugetare                                            | 23.186.457   | 25.642.457    | 28.042.457    | 30.412.457    |
|           | 01           |            |               |           |           | CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 15.761.617   | 18.235.223    | 18.756.086    | 16.743.382    |
|           |              |            |               |           |           | II.Credite bugetare                                            | 15.261.968   | 15.845.390    | 16.515.375    | 17.156.511    |
|           | 10           |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                |              |               |               |               |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                         | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                          | 1            | 2             | 3             | 4             |
| 5100      | 01           |            |               |           |           | I.Credite de angajament                                                                                    | 6.611.400    | 6.809.742     | 6.986.796     | 7.161.466     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 6.611.400    | 6.809.742     | 6.986.796     | 7.161.466     |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 2.328.295    | 2.418.000     | 2.550.177     | 2.674.749     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 2.303.295    | 2.418.000     | 2.550.177     | 2.674.749     |
|           |              |            |               |           |           | 51 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 1.881.507    | 3.926.236     | 4.023.782     | 1.566.744     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 1.417.146    | 1.529.263     | 1.785.221     | 1.960.897     |
|           |              |            |               |           |           | 55 TITLUL VII ALTE TRANSFERURI                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 275.637      | 323.056       | 300.482       | 306.190       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 262.802      | 323.928       | 298.332       | 325.166       |
|           |              |            |               |           |           | 57 TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 4.608.120    | 4.746.800     | 4.883.145     | 5.022.239     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 4.608.120    | 4.746.800     | 4.883.145     | 5.022.239     |
|           |              |            |               |           |           | 58 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 43.778       |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 46.325       | 6.268         |               |               |
|           |              |            |               |           |           | 59 TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 12.880       | 11.389        | 11.704        | 11.994        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 12.880       | 11.389        | 11.704        | 11.994        |
|           |              |            |               |           |           | 70 CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 16.977.763   | 10.053.321    | 13.113.025    | 10.973.137    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 7.924.489    | 9.797.067     | 11.527.082    | 13.255.946    |
|           |              |            |               |           |           | 71 TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 16.977.763   | 10.053.321    | 13.113.025    | 10.973.137    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 7.924.489    | 9.797.067     | 11.527.082    | 13.255.946    |
|           |              |            |               |           |           | Partea I-a SERVICII PUBLICE GENERALE                                                                       |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 11.405       | 7.699         | 7.827         | 7.957         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 11.420       | 7.699         | 7.827         | 7.957         |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 8.239        | 7.624         | 7.752         | 7.882         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 8.239        | 7.624         | 7.752         | 7.882         |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 658          | 526           | 526           | 526           |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 658          | 526           | 526           | 526           |
|           |              |            |               |           |           | 55 TITLUL VII ALTE TRANSFERURI                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 550          | 550           | 550           | 550           |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 550          | 550           | 550           | 550           |
|           |              |            |               |           |           | 57 TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 50           | 40            | 40            | 40            |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 50           | 40            | 40            | 40            |
|           |              |            |               |           |           | 59 TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 2.534        | 1.950         | 1.964         | 1.977         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 2.534        | 1.950         | 1.964         | 1.977         |
|           |              |            |               |           |           | 70 CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 3.166        | 75            | 75            | 75            |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 3.181        | 75            | 75            | 75            |
|           |              |            |               |           |           | 71 TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 3.166        | 75            | 75            | 75            |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 3.181        | 75            | 75            | 75            |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                             | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|----------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                              | 1            | 2             | 3             | 4             |
| 5101      |              |            |               |           |           | AUTORITATI PUBLICE SI ACTIUNI EXTERNE                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 8.433        | 5.391         | 5.505         | 5.622         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 8.448        | 5.391         | 5.505         | 5.622         |
|           |              |            | 01            |           |           | CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 5.267        | 5.316         | 5.430         | 5.547         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 5.267        | 5.316         | 5.430         | 5.547         |
|           |              |            | 10            |           |           | TITLUL I CHELTUIELI DE PERSONAL                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            | 20            |           |           | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 220          | 168           | 168           | 168           |
|           |              |            |               |           |           | II.Credite bugetare                                            | 220          | 168           | 168           | 168           |
|           |              |            | 55            |           |           | TITLUL VII ALTE TRANSFERURI                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 550          | 550           | 550           | 550           |
|           |              |            |               |           |           | II.Credite bugetare                                            | 550          | 550           | 550           | 550           |
|           |              |            | 57            |           |           | TITLUL IX ASISTENTA SOCIALA                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 50           | 40            | 40            | 40            |
|           |              |            |               |           |           | II.Credite bugetare                                            | 50           | 40            | 40            | 40            |
|           |              |            | 70            |           |           | CHELTUIELI DE CAPITAL                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 3.166        | 75            | 75            | 75            |
|           |              |            |               |           |           | II.Credite bugetare                                            | 3.181        | 75            | 75            | 75            |
|           |              |            | 71            |           |           | TITLUL XV ACTIVE NEFINANCIARE                                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 3.166        | 75            | 75            | 75            |
|           |              |            |               |           |           | II.Credite bugetare                                            | 3.181        | 75            | 75            | 75            |
| 5401      |              |            |               |           |           | ALTE SERVICII PUBLICE GENERALE                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 2.972        | 2.308         | 2.322         | 2.335         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 2.972        | 2.308         | 2.322         | 2.335         |
|           |              |            | 01            |           |           | CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 2.972        | 2.308         | 2.322         | 2.335         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 2.972        | 2.308         | 2.322         | 2.335         |
|           |              |            | 20            |           |           | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 438          | 358           | 358           | 358           |
|           |              |            |               |           |           | II.Credite bugetare                                            | 438          | 358           | 358           | 358           |
|           |              |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 2.534        | 1.950         | 1.964         | 1.977         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 2.534        | 1.950         | 1.964         | 1.977         |
| 6000      | 01           |            |               |           |           | Partea a II-a APARARE,ORDINE PUBLICA SI SIGURANTA NATIONALA    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 26.042.631   | 19.750.976    | 23.066.640    | 21.263.086    |
|           |              |            |               |           |           | II.Credite bugetare                                            | 17.232.285   | 19.415.105    | 21.427.269    | 23.474.787    |
|           |              |            | 01            |           |           | CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 9.393.487    | 9.713.365     | 10.008.825    | 10.322.854    |
|           |              |            |               |           |           | II.Credite bugetare                                            | 9.358.199    | 9.720.351     | 10.006.517    | 10.341.668    |
|           |              |            | 10            |           |           | TITLUL I CHELTUIELI DE PERSONAL                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 6.474.747    | 6.655.252     | 6.830.981     | 7.004.506     |
|           |              |            |               |           |           | II.Credite bugetare                                            | 6.474.747    | 6.655.252     | 6.830.981     | 7.004.506     |
|           |              |            | 20            |           |           | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 2.227.231    | 2.315.071     | 2.444.832     | 2.565.862     |
|           |              |            |               |           |           | II.Credite bugetare                                            | 2.202.231    | 2.315.071     | 2.444.832     | 2.565.862     |
|           |              |            | 51            |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 265.373      | 313.731       | 325.979       | 339.455       |
|           |              |            |               |           |           | II.Credite bugetare                                            | 265.373      | 313.577       | 325.821       | 339.293       |
|           |              |            | 55            |           |           | TITLUL VII ALTE TRANSFERURI                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 275.087      | 322.506       | 299.932       | 305.640       |
|           |              |            |               |           |           | II.Credite bugetare                                            | 262.252      | 323.378       | 297.782       | 324.616       |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                       | 1            | 2             | 3             | 4             |
| 6001      | 57           |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 106.310      | 105.844       | 106.140       | 106.430       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 106.310      | 105.844       | 106.140       | 106.430       |
|           | 58           |            |               |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 43.778       |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 46.325       | 6.268         |               |               |
|           | 59           |            |               |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 961          | 961           | 961           | 961           |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 961          | 961           | 961           | 961           |
|           | 70           |            |               |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 16.649.144   | 10.037.611    | 13.057.815    | 10.940.232    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 7.874.086    | 9.694.754     | 11.420.752    | 13.133.119    |
|           | 71           |            |               |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 16.649.144   | 10.037.611    | 13.057.815    | 10.940.232    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 7.874.086    | 9.694.754     | 11.420.752    | 13.133.119    |
|           |              |            |               |           |           | APARARE                                                                                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 24.476.467   | 18.829.305    | 22.183.741    | 20.527.508    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 16.480.113   | 18.584.226    | 20.586.721    | 22.598.394    |
|           | 01           |            |               |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 8.896.666    | 9.202.767     | 9.484.567     | 9.785.268     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 8.861.378    | 9.209.753     | 9.482.259     | 9.804.082     |
|           | 10           |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 6.052.402    | 6.220.495     | 6.384.973     | 6.547.347     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 6.052.402    | 6.220.495     | 6.384.973     | 6.547.347     |
|           | 20           |            |               |           |           | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 2.159.343    | 2.245.088     | 2.372.442     | 2.491.296     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 2.134.343    | 2.245.088     | 2.372.442     | 2.491.296     |
|           | 51           |            |               |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 265.373      | 313.731       | 325.979       | 339.455       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 265.373      | 313.577       | 325.821       | 339.293       |
|           | 55           |            |               |           |           | TITLUL VII ALTE TRANSFERURI                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 275.087      | 322.506       | 299.932       | 305.640       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 262.252      | 323.378       | 297.782       | 324.616       |
|           | 57           |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 99.722       | 99.986        | 100.280       | 100.569       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 99.722       | 99.986        | 100.280       | 100.569       |
|           | 58           |            |               |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 43.778       |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 46.325       | 6.268         |               |               |
|           | 59           |            |               |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 961          | 961           | 961           | 961           |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 961          | 961           | 961           | 961           |
|           | 70           |            |               |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 15.579.801   | 9.626.538     | 12.699.174    | 10.742.240    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 7.618.735    | 9.374.473     | 11.104.462    | 12.794.312    |
|           | 71           |            |               |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 15.579.801   | 9.626.538     | 12.699.174    | 10.742.240    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 7.618.735    | 9.374.473     | 11.104.462    | 12.794.312    |
| 6101      |              |            |               |           |           | ORDINE PUBLICA SI SIGURANTA NATIONALA                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 1.566.164    | 921.671       | 882.899       | 735.578       |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|-------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                 | 1            | 2             | 3             | 4             |
| 6500      | 01           |            |               |           |           | II.Credite bugetare                                               | 752.172      | 830.879       | 840.548       | 876.393       |
|           |              |            |               |           |           | CHELTUIELI CURENTE                                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 496.821      | 510.598       | 524.258       | 537.586       |
|           |              |            |               |           |           | II.Credite bugetare                                               | 496.821      | 510.598       | 524.258       | 537.586       |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 422.345      | 434.757       | 446.008       | 457.159       |
|           |              |            |               |           |           | II.Credite bugetare                                               | 422.345      | 434.757       | 446.008       | 457.159       |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 67.888       | 69.983        | 72.390        | 74.566        |
|           |              |            |               |           |           | II.Credite bugetare                                               | 67.888       | 69.983        | 72.390        | 74.566        |
|           |              |            |               |           |           | 57 TITLUL IX ASISTENTA SOCIALA                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 6.588        | 5.858         | 5.860         | 5.861         |
|           |              |            |               |           |           | II.Credite bugetare                                               | 6.588        | 5.858         | 5.860         | 5.861         |
|           |              |            |               |           |           | 70 CHELTUIELI DE CAPITAL                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 1.069.343    | 411.073       | 358.641       | 197.992       |
|           |              |            |               |           |           | II.Credite bugetare                                               | 255.351      | 320.281       | 316.290       | 338.807       |
|           |              |            |               |           |           | 71 TITLUL XV ACTIVE NEFINANCIARE                                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 1.069.343    | 411.073       | 358.641       | 197.992       |
|           |              |            |               |           |           | II.Credite bugetare                                               | 255.351      | 320.281       | 316.290       | 338.807       |
|           |              |            |               |           |           | Partea a III-a CHELTUIELI SOCIAL CULTURALE                        |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 6.685.344    | 8.529.869     | 8.794.644     | 6.445.476     |
|           |              |            |               |           |           | II.Credite bugetare                                               | 5.942.752    | 6.219.653     | 6.607.361     | 6.929.713     |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 6.359.891    | 8.514.234     | 8.739.509     | 6.412.646     |
|           |              |            |               |           |           | II.Credite bugetare                                               | 5.895.530    | 6.117.415     | 6.501.106     | 6.806.961     |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 132.206      | 149.932       | 151.143       | 152.171       |
|           |              |            |               |           |           | II.Credite bugetare                                               | 132.206      | 149.932       | 151.143       | 152.171       |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 100.406      | 102.403       | 104.819       | 108.361       |
|           |              |            |               |           |           | II.Credite bugetare                                               | 100.406      | 102.403       | 104.819       | 108.361       |
|           |              |            |               |           |           | 51 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 1.616.134    | 3.612.505     | 3.697.803     | 1.227.289     |
|           |              |            |               |           |           | II.Credite bugetare                                               | 1.151.773    | 1.215.686     | 1.459.400     | 1.621.604     |
|           |              |            |               |           |           | 57 TITLUL IX ASISTENTA SOCIALA                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 4.501.760    | 4.640.916     | 4.776.965     | 4.915.769     |
|           |              |            |               |           |           | II.Credite bugetare                                               | 4.501.760    | 4.640.916     | 4.776.965     | 4.915.769     |
|           |              |            |               |           |           | 59 TITLUL XI ALTE CHELTUIELI                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 9.385        | 8.478         | 8.779         | 9.056         |
|           |              |            |               |           |           | II.Credite bugetare                                               | 9.385        | 8.478         | 8.779         | 9.056         |
|           |              |            |               |           |           | 70 CHELTUIELI DE CAPITAL                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 325.453      | 15.635        | 55.135        | 32.830        |
|           |              |            |               |           |           | II.Credite bugetare                                               | 47.222       | 102.238       | 106.255       | 122.752       |
|           |              |            |               |           |           | 71 TITLUL XV ACTIVE NEFINANCIARE                                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 325.453      | 15.635        | 55.135        | 32.830        |
|           |              |            |               |           |           | II.Credite bugetare                                               | 47.222       | 102.238       | 106.255       | 122.752       |
| 6501      |              |            |               |           |           | INVATAMANT                                                        |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 1.243.943    | 1.191.327     | 859.227       | 935.498       |
|           |              |            |               |           |           | II.Credite bugetare                                               | 848.984      | 988.116       | 1.054.798     | 1.115.173     |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 919.660      | 1.175.692     | 804.092       | 902.668       |
|           |              |            |               |           |           | II.Credite bugetare                                               | 802.932      | 885.878       | 948.543       | 992.421       |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                           | 121.290      | 138.691       | 139.610       | 140.351       |
|           |              |            |               |           |           | II.Credite bugetare                                               | 121.290      | 138.691       | 139.610       | 140.351       |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at                     | Denumire indicator                                             | Program 2022                   | Estimari 2023 | Estimari 2024 | Estimari 2025 |           |
|-----------|--------------|------------|---------------|-----------|-------------------------------|----------------------------------------------------------------|--------------------------------|---------------|---------------|---------------|-----------|
| A         |              |            |               |           |                               | B                                                              | 1                              | 2             | 3             | 4             |           |
| 6601      | 20           |            |               |           |                               | TITLUL II BUNURI SI SERVICII                                   |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 86.770                         | 88.418        | 90.124        | 93.001        |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 86.770                         | 88.418        | 90.124        | 93.001        |           |
|           | 51           |            |               |           |                               | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 709.430                        | 946.473       | 572.223       | 667.158       |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 592.702                        | 656.659       | 716.674       | 756.911       |           |
|           | 57           |            |               |           |                               | TITLUL IX ASISTENTA SOCIALA                                    |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 1.137                          | 1.140         | 1.143         | 1.146         |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 1.137                          | 1.140         | 1.143         | 1.146         |           |
|           | 59           |            |               |           |                               | TITLUL XI ALTE CHELTUIELI                                      |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 1.033                          | 970           | 992           | 1.012         |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 1.033                          | 970           | 992           | 1.012         |           |
|           | 70           |            |               |           |                               | CHELTUIELI DE CAPITAL                                          |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 324.283                        | 15.635        | 55.135        | 32.830        |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 46.052                         | 102.238       | 106.255       | 122.752       |           |
|           | 71           |            |               |           |                               | TITLUL XV ACTIVE NEFINANCIARE                                  |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 324.283                        | 15.635        | 55.135        | 32.830        |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 46.052                         | 102.238       | 106.255       | 122.752       |           |
|           |              |            |               |           |                               | SANATATE                                                       |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 782.596                        | 2.540.130     | 2.994.675     | 420.405       |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 434.963                        | 433.125       | 611.821       | 724.967       |           |
|           | 01           |            |               |           |                               | CHELTUIELI CURENTE                                             |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 781.426                        | 2.540.130     | 2.994.675     | 420.405       |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 433.793                        | 433.125       | 611.821       | 724.967       |           |
|           | 10           |            |               |           |                               | TITLUL I CHELTUIELI DE PERSONAL                                |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 10.916                         | 11.241        | 11.533        | 11.820        |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 10.916                         | 11.241        | 11.533        | 11.820        |           |
|           | 20           |            |               |           |                               | TITLUL II BUNURI SI SERVICII                                   |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 6.209                          | 6.654         | 7.295         | 7.960         |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 6.209                          | 6.654         | 7.295         | 7.960         |           |
|           | 51           |            |               |           |                               | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 764.256                        | 2.522.190     | 2.975.802     | 400.580       |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 416.623                        | 415.185       | 592.948       | 705.142       |           |
|           | 57           |            |               |           |                               | TITLUL IX ASISTENTA SOCIALA                                    |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 45                             | 45            | 45            | 45            |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 45                             | 45            | 45            | 45            |           |
| 70        |              |            |               |           | CHELTUIELI DE CAPITAL         |                                                                |                                |               |               |               |           |
|           |              |            |               |           | I.Credite de angajament       | 1.170                                                          |                                |               |               |               |           |
|           |              |            |               |           | II.Credite bugetare           | 1.170                                                          |                                |               |               |               |           |
| 71        |              |            |               |           | TITLUL XV ACTIVE NEFINANCIARE |                                                                |                                |               |               |               |           |
|           |              |            |               |           | I.Credite de angajament       | 1.170                                                          |                                |               |               |               |           |
|           |              |            |               |           | II.Credite bugetare           | 1.170                                                          |                                |               |               |               |           |
| 6701      |              |            |               |           |                               | CULTURA, RECREERE SI RELIGIE                                   |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 142.448                        | 143.842       | 149.778       | 159.551       |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 142.448                        | 143.842       | 149.778       | 159.551       |           |
|           | 01           |            |               |           |                               | CHELTUIELI CURENTE                                             |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 142.448                        | 143.842       | 149.778       | 159.551       |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 142.448                        | 143.842       | 149.778       | 159.551       |           |
|           | 51           |            |               |           |                               | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |                                |               |               |               |           |
|           |              |            |               |           |                               | I.Credite de angajament                                        | 142.448                        | 143.842       | 149.778       | 159.551       |           |
|           |              |            |               |           |                               | II.Credite bugetare                                            | 142.448                        | 143.842       | 149.778       | 159.551       |           |
|           | 6801         |            |               |           |                               |                                                                | ASIGURARI SI ASISTENTA SOCIALA |               |               |               |           |
|           |              |            |               |           |                               |                                                                | I.Credite de angajament        | 4.516.357     | 4.654.570     | 4.790.964     | 4.930.022 |
|           |              |            |               |           |                               |                                                                | II.Credite bugetare            | 4.516.357     | 4.654.570     | 4.790.964     | 4.930.022 |
|           |              |            |               |           |                               |                                                                |                                |               |               |               |           |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                         | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                          | 1            | 2             | 3             | 4             |
| 5008      |              |            |               |           |           | 01 CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 7.427        | 7.331         | 7.400         | 7.400         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 7.427        | 7.331         | 7.400         | 7.400         |
|           |              |            |               |           |           | 57 TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 4.500.578    | 4.639.731     | 4.775.777     | 4.914.578     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 4.500.578    | 4.639.731     | 4.775.777     | 4.914.578     |
|           |              |            |               |           |           | 59 TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 8.352        | 7.508         | 7.787         | 8.044         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 8.352        | 7.508         | 7.787         | 8.044         |
| 5308      |              |            |               |           |           | FONDURI EXTERNE NERAMBURSABILE                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 824          | 214           |               |               |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 824          | 214           |               |               |
|           |              |            |               |           |           | 58 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 824          | 214           |               |               |
|           |              |            |               |           |           | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 824          | 214           |               |               |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 824          | 214           |               |               |
|           |              |            |               |           |           | 58 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 824          | 214           |               |               |
| 5010      |              |            |               |           |           | VENITURI PROPRII - TOTAL CHELTUIELI                                                                        |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 3.339.141    | 4.989.366     | 5.079.648     | 2.638.285     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 2.726.268    | 2.678.349     | 2.913.064     | 3.073.612     |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 2.078.089    | 2.089.013     | 2.166.507     | 2.309.833     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 2.074.412    | 2.085.078     | 2.162.042     | 2.305.256     |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 1.123.702    | 1.187.669     | 1.239.308     | 1.284.132     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 1.123.702    | 1.187.669     | 1.239.308     | 1.284.132     |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 852.389      | 835.725       | 895.775       | 952.643       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 848.292      | 831.369       | 891.310       | 948.066       |
|           |              |            |               |           |           | 56 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 450          | 450           | 450           | 450           |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 450          | 450           | 450           | 450           |
|           |              |            |               |           |           | 57 TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 4.372        | 4.265         | 4.357         | 4.428         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 4.372        | 4.265         | 4.357         | 4.428         |
|           |              |            |               |           |           | 58 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                    | 96.441       | 60.223        | 25.936        | 23.436        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                        | 96.861       | 60.644        | 25.936        | 23.436        |
|           |              |            |               |           |           | 59 TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |

| Ca-pi-tol                     | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at                                                                                               | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |  |  |  |  |
|-------------------------------|--------------|------------|---------------|-----------|---------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|--|--|--|--|
| A                             |              |            |               |           |                                                                                                         | B                                                                                                       | 1            | 2             | 3             | 4             |  |  |  |  |
| 6010                          | 70           |            |               |           |                                                                                                         | I.Credite de angajament                                                                                 | 735          | 681           | 681           | 44.744        |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | II.Credite bugetare                                                                                     | 735          | 681           | 681           | 44.744        |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | I.Credite de angajament                                                                                 | 1.261.052    | 2.900.353     | 2.913.141     | 328.452       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | II.Credite bugetare                                                                                     | 651.856      | 593.271       | 751.022       | 768.356       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |  |  |  |  |
|                               | 71           |            |               |           |                                                                                                         | I.Credite de angajament                                                                                 | 1.261.052    | 2.900.353     | 2.913.141     | 328.452       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | II.Credite bugetare                                                                                     | 651.856      | 593.271       | 751.022       | 768.356       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | APARARE                                                                                                 |              |               |               |               |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | I.Credite de angajament                                                                                 | 425.447      | 309.997       | 310.702       | 312.287       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | II.Credite bugetare                                                                                     | 425.447      | 309.997       | 310.702       | 312.287       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | CHELTUIELI CURENTE                                                                                      |              |               |               |               |  |  |  |  |
|                               | 10           |            |               |           |                                                                                                         | I.Credite de angajament                                                                                 | 190.175      | 176.910       | 176.330       | 176.833       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | II.Credite bugetare                                                                                     | 190.175      | 176.910       | 176.330       | 176.833       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | I.Credite de angajament                                                                                 | 5.251        | 5.251         | 5.251         | 5.251         |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | II.Credite bugetare                                                                                     | 5.251        | 5.251         | 5.251         | 5.251         |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |  |  |  |  |
|                               | 20           |            |               |           |                                                                                                         | I.Credite de angajament                                                                                 | 183.484      | 170.297       | 171.079       | 171.582       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | II.Credite bugetare                                                                                     | 183.484      | 170.297       | 171.079       | 171.582       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | I.Credite de angajament                                                                                 | 1.440        | 1.362         |               |               |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | II.Credite bugetare                                                                                     | 1.440        | 1.362         |               |               |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |  |  |  |  |
|                               | 58           |            |               |           |                                                                                                         | I.Credite de angajament                                                                                 | 235.272      | 133.087       | 134.372       | 135.454       |  |  |  |  |
|                               |              |            |               |           |                                                                                                         | II.Credite bugetare                                                                                     | 235.272      | 133.087       | 134.372       | 135.454       |  |  |  |  |
| TITLUL XV ACTIVE NEFINANCIARE |              |            |               |           |                                                                                                         |                                                                                                         |              |               |               |               |  |  |  |  |
| I.Credite de angajament       |              |            |               |           |                                                                                                         | 235.272                                                                                                 | 133.087      | 134.372       | 135.454       |               |  |  |  |  |
| II.Credite bugetare           |              |            |               |           |                                                                                                         | 235.272                                                                                                 | 133.087      | 134.372       | 135.454       |               |  |  |  |  |
| INVATAMANT                    |              |            |               |           |                                                                                                         |                                                                                                         |              |               |               |               |  |  |  |  |
| 70                            |              |            |               |           | I.Credite de angajament                                                                                 | 805.908                                                                                                 | 1.036.225    | 636.768       | 729.799       |               |  |  |  |  |
|                               |              |            |               |           | II.Credite bugetare                                                                                     | 689.180                                                                                                 | 746.411      | 781.219       | 819.552       |               |  |  |  |  |
|                               |              |            |               |           | CHELTUIELI CURENTE                                                                                      |                                                                                                         |              |               |               |               |  |  |  |  |
|                               |              |            |               |           | I.Credite de angajament                                                                                 | 530.556                                                                                                 | 543.847      | 580.655       | 677.943       |               |  |  |  |  |
|                               |              |            |               |           | II.Credite bugetare                                                                                     | 530.556                                                                                                 | 543.847      | 580.655       | 677.943       |               |  |  |  |  |
|                               |              |            |               |           | TITLUL I CHELTUIELI DE PERSONAL                                                                         |                                                                                                         |              |               |               |               |  |  |  |  |
| 10                            |              |            |               |           | I.Credite de angajament                                                                                 | 330.678                                                                                                 | 341.984      | 364.008       | 374.059       |               |  |  |  |  |
|                               |              |            |               |           | II.Credite bugetare                                                                                     | 330.678                                                                                                 | 341.984      | 364.008       | 374.059       |               |  |  |  |  |
|                               |              |            |               |           | TITLUL II BUNURI SI SERVICII                                                                            |                                                                                                         |              |               |               |               |  |  |  |  |
|                               |              |            |               |           | I.Credite de angajament                                                                                 | 140.377                                                                                                 | 144.050      | 187.176       | 232.850       |               |  |  |  |  |
|                               |              |            |               |           | II.Credite bugetare                                                                                     | 140.377                                                                                                 | 144.050      | 187.176       | 232.850       |               |  |  |  |  |
|                               |              |            |               |           | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE                  |                                                                                                         |              |               |               |               |  |  |  |  |
| 56                            |              |            |               |           | I.Credite de angajament                                                                                 | 450                                                                                                     | 450          | 450           | 450           |               |  |  |  |  |
|                               |              |            |               |           | II.Credite bugetare                                                                                     | 450                                                                                                     | 450          | 450           | 450           |               |  |  |  |  |
|                               |              |            |               |           | TITLUL IX ASISTENTA SOCIALA                                                                             |                                                                                                         |              |               |               |               |  |  |  |  |
|                               |              |            |               |           | I.Credite de angajament                                                                                 | 2.598                                                                                                   | 2.392        | 2.415         | 2.415         |               |  |  |  |  |
|                               |              |            |               |           | II.Credite bugetare                                                                                     | 2.598                                                                                                   | 2.392        | 2.415         | 2.415         |               |  |  |  |  |
|                               |              |            |               |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |                                                                                                         |              |               |               |               |  |  |  |  |
| 57                            |              |            |               |           | I.Credite de angajament                                                                                 | 55.783                                                                                                  | 54.301       | 25.936        | 23.436        |               |  |  |  |  |
|                               |              |            |               |           | II.Credite bugetare                                                                                     | 55.783                                                                                                  | 54.301       | 25.936        | 23.436        |               |  |  |  |  |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at                       | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|---------------------------------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |                                 | B                                                                                                       | 1            | 2             | 3             | 4             |
| 6610      | 59           |            |               |           |                                 | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |                                 | I.Credite de angajament                                                                                 | 670          | 670           | 670           | 44.733        |
|           |              |            |               |           |                                 | II.Credite bugetare                                                                                     | 670          | 670           | 670           | 44.733        |
|           | 70           |            |               |           |                                 | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |                                 | I.Credite de angajament                                                                                 | 275.352      | 492.378       | 56.113        | 51.856        |
|           |              |            |               |           |                                 | II.Credite bugetare                                                                                     | 158.624      | 202.564       | 200.564       | 141.609       |
|           | 71           |            |               |           |                                 | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |                                 | I.Credite de angajament                                                                                 | 275.352      | 492.378       | 56.113        | 51.856        |
|           |              |            |               |           |                                 | II.Credite bugetare                                                                                     | 158.624      | 202.564       | 200.564       | 141.609       |
|           |              |            |               |           |                                 | SANATATE                                                                                                |              |               |               |               |
|           |              |            |               |           |                                 | I.Credite de angajament                                                                                 | 2.104.017    | 3.639.764     | 4.128.797     | 1.592.816     |
|           |              |            |               |           |                                 | II.Credite bugetare                                                                                     | 1.607.872    | 1.618.561     | 1.817.762     | 1.938.390     |
|           | 01           |            |               |           |                                 | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |                                 | I.Credite de angajament                                                                                 | 1.353.793    | 1.365.080     | 1.406.345     | 1.451.878     |
|           |              |            |               |           |                                 | II.Credite bugetare                                                                                     | 1.350.116    | 1.361.145     | 1.401.880     | 1.447.301     |
|           | 10           |            |               |           |                                 | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |                                 | I.Credite de angajament                                                                                 | 787.164      | 839.828       | 869.443       | 904.216       |
|           |              |            |               |           |                                 | II.Credite bugetare                                                                                     | 787.164      | 839.828       | 869.443       | 904.216       |
|           | 20           |            |               |           |                                 | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |                                 | I.Credite de angajament                                                                                 | 525.572      | 518.808       | 534.949       | 545.638       |
|           |              |            |               |           |                                 | II.Credite bugetare                                                                                     | 521.475      | 514.452       | 530.484       | 541.061       |
|           | 57           |            |               |           |                                 | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |                                 | I.Credite de angajament                                                                                 | 1.774        | 1.873         | 1.942         | 2.013         |
|           |              |            |               |           |                                 | II.Credite bugetare                                                                                     | 1.774        | 1.873         | 1.942         | 2.013         |
|           | 58           |            |               |           |                                 | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |                                 | I.Credite de angajament                                                                                 | 39.218       | 4.560         |               |               |
|           |              |            |               |           |                                 | II.Credite bugetare                                                                                     | 39.638       | 4.981         |               |               |
| 59        |              |            |               |           | TITLUL XI ALTE CHELTUIELI       |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament         | 65                                                                                                      | 11           | 11            | 11            |               |
|           |              |            |               |           | II.Credite bugetare             | 65                                                                                                      | 11           | 11            | 11            |               |
| 70        |              |            |               |           | CHELTUIELI DE CAPITAL           |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament         | 750.224                                                                                                 | 2.274.684    | 2.722.452     | 140.938       |               |
|           |              |            |               |           | II.Credite bugetare             | 257.756                                                                                                 | 257.416      | 415.882       | 491.089       |               |
| 71        |              |            |               |           | TITLUL XV ACTIVE NEFINANCIARE   |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament         | 750.224                                                                                                 | 2.274.684    | 2.722.452     | 140.938       |               |
|           |              |            |               |           | II.Credite bugetare             | 257.756                                                                                                 | 257.416      | 415.882       | 491.089       |               |
| 6710      |              |            |               |           | CULTURA, RECREERE SI RELIGIE    |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament         | 2.782                                                                                                   | 2.393        | 2.394         | 2.396         |               |
|           |              |            |               |           | II.Credite bugetare             | 2.782                                                                                                   | 2.393        | 2.394         | 2.396         |               |
| 01        |              |            |               |           | CHELTUIELI CURENTE              |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament         | 2.628                                                                                                   | 2.239        | 2.240         | 2.242         |               |
|           |              |            |               |           | II.Credite bugetare             | 2.628                                                                                                   | 2.239        | 2.240         | 2.242         |               |
| 10        |              |            |               |           | TITLUL I CHELTUIELI DE PERSONAL |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament         | 91                                                                                                      | 88           | 88            | 88            |               |
|           |              |            |               |           | II.Credite bugetare             | 91                                                                                                      | 88           | 88            | 88            |               |
| 20        |              |            |               |           | TITLUL II BUNURI SI SERVICII    |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament         | 2.537                                                                                                   | 2.151        | 2.152         | 2.154         |               |
|           |              |            |               |           | II.Credite bugetare             | 2.537                                                                                                   | 2.151        | 2.152         | 2.154         |               |
| 70        |              |            |               |           | CHELTUIELI DE CAPITAL           |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament         | 154                                                                                                     | 154          | 154           | 154           |               |
|           |              |            |               |           | II.Credite bugetare             | 154                                                                                                     | 154          | 154           | 154           |               |
| 71        |              |            |               |           | TITLUL XV ACTIVE NEFINANCIARE   |                                                                                                         |              |               |               |               |
|           |              |            |               |           | I.Credite de angajament         | 154                                                                                                     | 154          | 154           | 154           |               |
|           |              |            |               |           | II.Credite bugetare             | 154                                                                                                     | 154          | 154           | 154           |               |

| Ca-<br>pi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                    | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-------------------|----------------------|--------------------|----------------------|-------------------|-------------------|-------------------------------------------------------|--------------|---------------|---------------|---------------|
| A                 |                      |                    |                      |                   |                   | B                                                     | 1            | 2             | 3             | 4             |
| 8010              |                      |                    |                      |                   |                   | ACTIUNI GENERALE ECONOMICE,<br>COMERCIALE SI DE MUNCA |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                               | 987          | 987           | 987           | 987           |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                   | 987          | 987           | 987           | 987           |
|                   |                      |                    |                      |                   |                   | 01 CHELTUIELI CURENTE                                 |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                               | 937          | 937           | 937           | 937           |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                   | 937          | 937           | 937           | 937           |
|                   |                      |                    |                      |                   |                   | 10 TITLUL I CHELTUIELI DE PERSONAL                    |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                               | 518          | 518           | 518           | 518           |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                   | 518          | 518           | 518           | 518           |
|                   |                      |                    |                      |                   |                   | 20 TITLUL II BUNURI SI SERVICII                       |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                               | 419          | 419           | 419           | 419           |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                   | 419          | 419           | 419           | 419           |
|                   |                      |                    |                      |                   |                   | 70 CHELTUIELI DE CAPITAL                              |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                               | 50           | 50            | 50            | 50            |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                   | 50           | 50            | 50            | 50            |
|                   |                      |                    |                      |                   |                   | 71 TITLUL XV ACTIVE NEFINANCIARE                      |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                               | 50           | 50            | 50            | 50            |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                   | 50           | 50            | 50            | 50            |

**MINISTERUL APARARII NATIONALE**
**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate  
pe anii 2022-2025**
**(sume alocate din bugetul de stat)**
**Anexa nr. 3 / 18 / 02 Pag. 1 - mii lei -**

| Ca-<br>pi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                                                                                                                 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-------------------|----------------------|--------------------|----------------------|-------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A                 |                      |                    |                      |                   |                   | B                                                                                                                                                                                                  | 1            | 2             | 3             | 4             |
| 5001              |                      |                    |                      |                   |                   | CHELTUIELI - BUGET DE STAT                                                                                                                                                                         |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                                                            | 32.739.380   | 28.288.544    | 31.869.111    | 27.716.519    |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 23.186.457   | 25.642.457    | 28.042.457    | 30.412.457    |
|                   |                      |                    | 01                   |                   |                   | CHELTUIELI CURENTE                                                                                                                                                                                 |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                                                            | 15.761.617   | 18.235.223    | 18.756.086    | 16.743.382    |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 15.261.968   | 15.845.390    | 16.515.375    | 17.156.511    |
|                   |                      |                    | 10                   |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                                                                                                                                                    |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                                                            | 6.611.400    | 6.809.742     | 6.986.796     | 7.161.466     |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 6.611.400    | 6.809.742     | 6.986.796     | 7.161.466     |
|                   |                      |                    | 20                   |                   |                   | TITLUL II BUNURI SI SERVICII                                                                                                                                                                       |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                                                            | 2.328.295    | 2.418.000     | 2.550.177     | 2.674.749     |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 2.303.295    | 2.418.000     | 2.550.177     | 2.674.749     |
|                   |                      |                    | 51                   |                   |                   | TITLUL VI TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE                                                                                                                                  |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                                                            | 1.881.507    | 3.926.236     | 4.023.782     | 1.566.744     |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 1.417.146    | 1.529.263     | 1.785.221     | 1.960.897     |
|                   |                      |                    |                      | 01                |                   | Transferuri curente                                                                                                                                                                                |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 1.055.581    |               |               |               |
|                   |                      |                    |                      | 01                |                   | Transferuri catre institutii publice                                                                                                                                                               |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 355.225      |               |               |               |
|                   |                      |                    |                      | 03                |                   | Actiuni de sanatate                                                                                                                                                                                |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 265.373      |               |               |               |
|                   |                      |                    |                      | 59                |                   | Transferuri de la bugetul de stat catre institutii de<br>invatamant superior militar, ordine publica si<br>securitate nationala                                                                    |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 434.983      |               |               |               |
|                   |                      |                    |                      | 02                |                   | Transferuri de capital                                                                                                                                                                             |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 361.565      |               |               |               |
|                   |                      |                    |                      | 12                |                   | Transferuri pentru finantarea investitiilor la<br>spitale                                                                                                                                          |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 177.502      |               |               |               |
|                   |                      |                    |                      | 44                |                   | Transferuri de la bugetul de stat catre institutii de<br>invatamant superior militar, ordine publica si<br>securitate nationala pentru finantarea investitiilor                                    |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 157.719      |               |               |               |
|                   |                      |                    |                      | 48                |                   | Transferuri de la bugetul de stat pentru realizarea<br>unor investitii, dotari cu aparatura, echipamente,<br>instalatii si altele asemenea pentru activitati de<br>cercetare in domeniul sanatatii |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 26.344       |               |               |               |
|                   |                      |                    | 55                   |                   |                   | TITLUL VII ALTE TRANSFERURI                                                                                                                                                                        |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                                                            | 275.637      | 323.056       | 300.482       | 306.190       |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 262.802      | 323.928       | 298.332       | 325.166       |
|                   |                      |                    |                      | 02                |                   | B. Transferuri curente in strainatate (catre<br>organizatii internationale)                                                                                                                        |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 262.802      |               |               |               |
|                   |                      |                    |                      | 01                |                   | Contributii si cotizatii la organisme internationale                                                                                                                                               |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 256.661      |               |               |               |
|                   |                      |                    |                      | 04                |                   | Alte transferuri curente in strainatate                                                                                                                                                            |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 550          |               |               |               |
|                   |                      |                    |                      | 06                |                   | Cofinatare la Programul NATO de Investitii in<br>Securitate                                                                                                                                        |              |               |               |               |
|                   |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                                                                | 5.591        |               |               |               |
|                   |                      |                    | 57                   |                   |                   | TITLUL IX ASISTENTA SOCIALA                                                                                                                                                                        |              |               |               |               |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B                                                                                                       | 1            | 2             | 3             | 4             |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 4.608.120    | 4.746.800     | 4.883.145     | 5.022.239     |
|           |               |            |               | 01        |           | II.Credite bugetare                                                                                     | 4.608.120    | 4.746.800     | 4.883.145     | 5.022.239     |
|           |               |            |               |           |           | Asigurari sociale                                                                                       |              |               |               |               |
|           |               |            |               | 02        |           | II.Credite bugetare                                                                                     | 4.278.737    |               |               |               |
|           |               |            |               |           |           | Ajutoare sociale                                                                                        |              |               |               |               |
|           |               |            |               | 01        |           | II.Credite bugetare                                                                                     | 329.383      |               |               |               |
|           |               |            |               |           |           | Ajutoare sociale in numerar                                                                             |              |               |               |               |
|           |               |            |               | 02        |           | II.Credite bugetare                                                                                     | 91.409       |               |               |               |
|           |               |            |               |           |           | Ajutoare sociale in natura                                                                              |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 237.974      |               |               |               |
|           |               |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 43.778       |               |               |               |
|           |               |            |               | 01        |           | II.Credite bugetare                                                                                     | 46.325       | 6.268         |               |               |
|           |               |            |               |           |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)                                             |              |               |               |               |
|           |               |            |               | 01        |           | II.Credite bugetare                                                                                     | 46.255       |               |               |               |
|           |               |            |               |           |           | Finantarea nationala                                                                                    |              |               |               |               |
|           |               |            |               | 02        |           | II.Credite bugetare                                                                                     | 5.725        |               |               |               |
|           |               |            |               |           |           | Finantarea externa nerambursabila                                                                       |              |               |               |               |
|           |               |            |               | 03        |           | II.Credite bugetare                                                                                     | 12.956       |               |               |               |
|           |               |            |               |           |           | Cheltuieli neeligibile                                                                                  |              |               |               |               |
|           |               |            |               | 02        |           | II.Credite bugetare                                                                                     | 27.574       |               |               |               |
|           |               |            |               |           |           | Programe din Fondul Social European (FSE)                                                               |              |               |               |               |
|           |               |            |               | 01        |           | II.Credite bugetare                                                                                     | 70           |               |               |               |
|           |               |            |               |           |           | Finantarea nationala                                                                                    |              |               |               |               |
|           |               |            |               | 02        |           | II.Credite bugetare                                                                                     | 10           |               |               |               |
|           |               |            |               |           |           | Finantarea externa nerambursabila                                                                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 60           |               |               |               |
|           |               |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 12.880       | 11.389        | 11.704        | 11.994        |
|           |               |            |               | 01        |           | II.Credite bugetare                                                                                     | 12.880       | 11.389        | 11.704        | 11.994        |
|           |               |            |               |           |           | Burse                                                                                                   |              |               |               |               |
|           |               |            |               | 11        |           | II.Credite bugetare                                                                                     | 9.385        |               |               |               |
|           |               |            |               |           |           | Asociatii si fundatii                                                                                   |              |               |               |               |
|           |               |            |               | 17        |           | II.Credite bugetare                                                                                     | 961          |               |               |               |
|           |               |            |               |           |           | Despagubiri civile                                                                                      |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 2.534        |               |               |               |
|           |               |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 16.977.763   | 10.053.321    | 13.113.025    | 10.973.137    |
|           |               |            |               |           |           | II.Credite bugetare                                                                                     | 7.924.489    | 9.797.067     | 11.527.082    | 13.255.946    |
|           |               |            | 71            |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                                                                                 | 16.977.763   | 10.053.321    | 13.113.025    | 10.973.137    |
|           |               |            |               | 01        |           | II.Credite bugetare                                                                                     | 7.924.489    | 9.797.067     | 11.527.082    | 13.255.946    |
|           |               |            |               |           |           | Active fixe                                                                                             |              |               |               |               |
|           |               |            |               | 01        |           | II.Credite bugetare                                                                                     | 7.780.590    |               |               |               |
|           |               |            |               |           |           | Constructii                                                                                             |              |               |               |               |
|           |               |            |               | 02        |           | II.Credite bugetare                                                                                     | 1.324.118    |               |               |               |
|           |               |            |               |           |           | Masini, echipamente si mijloace de transport                                                            |              |               |               |               |
|           |               |            |               | 03        |           | II.Credite bugetare                                                                                     | 111.449      |               |               |               |
|           |               |            |               |           |           | Mobilier, aparatura birotica si alte active corporale                                                   |              |               |               |               |
|           |               |            |               | 30        |           | II.Credite bugetare                                                                                     | 8.089        |               |               |               |
|           |               |            |               |           |           | Alte active fixe                                                                                        |              |               |               |               |
|           |               |            |               | 03        |           | II.Credite bugetare                                                                                     | 6.336.934    |               |               |               |
|           |               |            |               |           |           | Reparatii capitale aferente activelor fixe                                                              |              |               |               |               |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                          | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|-----------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                           | 1            | 2             | 3             | 4             |
| 5100      | 01           |            |               |           |           | II.Credite bugetare                                                         | 143.899      |               |               |               |
|           |              |            |               |           |           | Partea I-a SERVICII PUBLICE GENERALE                                        |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 11.405       | 7.699         | 7.827         | 7.957         |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 11.420       | 7.699         | 7.827         | 7.957         |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                                       |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 8.239        | 7.624         | 7.752         | 7.882         |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 8.239        | 7.624         | 7.752         | 7.882         |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 658          | 526           | 526           | 526           |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 658          | 526           | 526           | 526           |
|           |              |            |               |           |           | 55 TITLUL VII ALTE TRANSFERURI                                              |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 550          | 550           | 550           | 550           |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 550          | 550           | 550           | 550           |
|           |              |            |               |           |           | 57 TITLUL IX ASISTENTA SOCIALA                                              |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 50           | 40            | 40            | 40            |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 50           | 40            | 40            | 40            |
|           |              |            |               |           |           | 59 TITLUL XI ALTE CHELTUIELI                                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 2.534        | 1.950         | 1.964         | 1.977         |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 2.534        | 1.950         | 1.964         | 1.977         |
|           |              |            |               |           |           | 70 CHELTUIELI DE CAPITAL                                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 3.166        | 75            | 75            | 75            |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 3.181        | 75            | 75            | 75            |
|           |              |            |               |           |           | 71 TITLUL XV ACTIVE NEFINANCIARE                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 3.166        | 75            | 75            | 75            |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 3.181        | 75            | 75            | 75            |
| 5101      |              |            |               |           |           | AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                       |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 8.433        | 5.391         | 5.505         | 5.622         |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 8.448        | 5.391         | 5.505         | 5.622         |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                                       |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 5.267        | 5.316         | 5.430         | 5.547         |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 5.267        | 5.316         | 5.430         | 5.547         |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 4.447        | 4.558         | 4.672         | 4.789         |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 220          | 168           | 168           | 168           |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 220          | 168           | 168           | 168           |
|           |              |            |               |           |           | 55 TITLUL VII ALTE TRANSFERURI                                              |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 550          | 550           | 550           | 550           |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 550          | 550           | 550           | 550           |
|           |              |            |               |           |           | 02 B. Transferuri curente in strainatate (catre organizatii internationale) |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 550          |               |               |               |
|           |              |            |               |           |           | 04 Alte transferuri curente in strainatate                                  |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 550          |               |               |               |
|           |              |            |               |           |           | 57 TITLUL IX ASISTENTA SOCIALA                                              |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                     | 50           | 40            | 40            | 40            |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 50           | 40            | 40            | 40            |
|           |              |            |               |           |           | 02 Ajutoare sociale                                                         |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 50           |               |               |               |
|           |              |            |               |           |           | 02 Ajutoare sociale in natura                                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                         | 50           |               |               |               |
|           |              |            |               |           |           | 70 CHELTUIELI DE CAPITAL                                                    |              |               |               |               |

| Ca-pi-tol | Sub-capi-tol                   | Pa-ra-graf | Gru-pa/Titlu                   | Ar-ti-col | Ali-ne-at | Denumire indicator                                          | Program 2022                                                   | Estimari 2023                                         | Estimari 2024 | Estimari 2025       |                         |            |       |       |       |  |
|-----------|--------------------------------|------------|--------------------------------|-----------|-----------|-------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------------------|---------------|---------------------|-------------------------|------------|-------|-------|-------|--|
| A         |                                |            |                                |           |           | B                                                           | 1                                                              | 2                                                     | 3             | 4                   |                         |            |       |       |       |  |
| 5401      | 01                             |            | 71                             |           |           | I.Credite de angajament                                     | 3.166                                                          | 75                                                    | 75            | 75                  |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | II.Credite bugetare                                         | 3.181                                                          | 75                                                    | 75            | 75                  |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | TITLUL XV ACTIVE NEFINANCIARE                               |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | I.Credite de angajament                                     | 3.166                                                          | 75                                                    | 75            | 75                  |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | II.Credite bugetare                                         | 3.181                                                          | 75                                                    | 75            | 75                  |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | 01                                                          |                                                                | Active fixe                                           |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             |                                                                | II.Credite bugetare                                   | 3.181         |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             |                                                                | 01                                                    |               | Constructii         |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             |                                                                |                                                       |               | II.Credite bugetare | 3.126                   |            |       |       |       |  |
|           |                                |            |                                |           |           | 03                                                          |                                                                | Mobilier, aparatura birotica si alte active corporale |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             |                                                                | II.Credite bugetare                                   | 39            |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | 30                                                          |                                                                | Alte active fixe                                      |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             |                                                                | II.Credite bugetare                                   | 16            |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | 03                                                          |                                                                | Autoritati executive si legislative                   |               |                     |                         |            |       |       |       |  |
|           | II.Credite bugetare            | 8.448      |                                |           |           |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           | Autoritati executive           |            |                                |           |           |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           | II.Credite bugetare            | 8.448      |                                |           |           |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           | ALTE SERVICII PUBLICE GENERALE |            |                                |           |           |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           | 01                             |            | 01                             |           |           | I.Credite de angajament                                     | 2.972                                                          | 2.308                                                 | 2.322         | 2.335               |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | II.Credite bugetare                                         | 2.972                                                          | 2.308                                                 | 2.322         | 2.335               |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | CHELTUIELI CURENTE                                          |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | I.Credite de angajament                                     | 2.972                                                          | 2.308                                                 | 2.322         | 2.335               |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | II.Credite bugetare                                         | 2.972                                                          | 2.308                                                 | 2.322         | 2.335               |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | 20                                                          |                                                                | TITLUL II BUNURI SI SERVICII                          |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             |                                                                | I.Credite de angajament                               | 438           | 358                 | 358                     | 358        |       |       |       |  |
|           |                                |            |                                |           |           | 59                                                          |                                                                | II.Credite bugetare                                   | 438           | 358                 | 358                     | 358        |       |       |       |  |
|           |                                |            |                                |           |           |                                                             |                                                                | TITLUL XI ALTE CHELTUIELI                             |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | 17                                                          |                                                                |                                                       |               |                     | I.Credite de angajament | 2.534      | 1.950 | 1.964 | 1.977 |  |
|           | II.Credite bugetare            | 2.534      | 1.950                          | 1.964     | 1.977     |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           | 50                             |            | Despagubiri civile             |           |           |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           |                                |            | II.Credite bugetare            | 2.534     |           |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           | 50                             |            | Alte servicii publice generale |           |           |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           |                                |            | II.Credite bugetare            | 2.972     |           |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           | 6000                           | 01         |                                |           |           | Partea a II-a APARARE,ORDINE PUBLICA SI SIGURANTA NATIONALA |                                                                |                                                       |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | I.Credite de angajament                                     | 26.042.631                                                     | 19.750.976                                            | 23.066.640    | 21.263.086          |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | II.Credite bugetare                                         | 17.232.285                                                     | 19.415.105                                            | 21.427.269    | 23.474.787          |                         |            |       |       |       |  |
|           |                                |            |                                |           |           | 01                                                          |                                                                | CHELTUIELI CURENTE                                    |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             |                                                                | I.Credite de angajament                               | 9.393.487     | 9.713.365           | 10.008.825              | 10.322.854 |       |       |       |  |
|           |                                |            |                                |           |           | 10                                                          |                                                                | II.Credite bugetare                                   | 9.358.199     | 9.720.351           | 10.006.517              | 10.341.668 |       |       |       |  |
|           |                                |            |                                |           |           |                                                             |                                                                | TITLUL I CHELTUIELI DE PERSONAL                       |               |                     |                         |            |       |       |       |  |
| 20        |                                |            |                                |           |           |                                                             | I.Credite de angajament                                        | 6.474.747                                             | 6.655.252     | 6.830.981           | 7.004.506               |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             | II.Credite bugetare                                            | 6.474.747                                             | 6.655.252     | 6.830.981           | 7.004.506               |            |       |       |       |  |
| 51        |                                |            |                                |           |           |                                                             | TITLUL II BUNURI SI SERVICII                                   |                                                       |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             | I.Credite de angajament                                        | 2.227.231                                             | 2.315.071     | 2.444.832           | 2.565.862               |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             | II.Credite bugetare                                            | 2.202.231                                             | 2.315.071     | 2.444.832           | 2.565.862               |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |                                                       |               |                     |                         |            |       |       |       |  |
| 55        |                                |            |                                |           |           |                                                             | I.Credite de angajament                                        | 265.373                                               | 313.731       | 325.979             | 339.455                 |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             | II.Credite bugetare                                            | 265.373                                               | 313.577       | 325.821             | 339.293                 |            |       |       |       |  |
| 57        |                                |            |                                |           |           |                                                             | TITLUL VII ALTE TRANSFERURI                                    |                                                       |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             | I.Credite de angajament                                        | 275.087                                               | 322.506       | 299.932             | 305.640                 |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             | II.Credite bugetare                                            | 262.252                                               | 323.378       | 297.782             | 324.616                 |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             | TITLUL IX ASISTENTA SOCIALA                                    |                                                       |               |                     |                         |            |       |       |       |  |
|           |                                |            |                                |           |           |                                                             | I.Credite de angajament                                        | 106.310                                               | 105.844       | 106.140             | 106.430                 |            |       |       |       |  |
|           | II.Credite bugetare            | 106.310    | 105.844                        | 106.140   | 106.430   |                                                             |                                                                |                                                       |               |                     |                         |            |       |       |       |  |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                       | 1            | 2             | 3             | 4             |
| 6001      |              |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 43.778       |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 46.325       | 6.268         |               |               |
|           |              |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 961          | 961           | 961           | 961           |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 961          | 961           | 961           | 961           |
|           |              |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 16.649.144   | 10.037.611    | 13.057.815    | 10.940.232    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 7.874.086    | 9.694.754     | 11.420.752    | 13.133.119    |
|           |              |            | 71            |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 16.649.144   | 10.037.611    | 13.057.815    | 10.940.232    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 7.874.086    | 9.694.754     | 11.420.752    | 13.133.119    |
|           |              |            |               |           |           | APARARE                                                                                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 24.476.467   | 18.829.305    | 22.183.741    | 20.527.508    |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 16.480.113   | 18.584.226    | 20.586.721    | 22.598.394    |
|           |              |            | 01            |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 8.896.666    | 9.202.767     | 9.484.567     | 9.785.268     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 8.861.378    | 9.209.753     | 9.482.259     | 9.804.082     |
|           |              |            | 10            |           |           | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 6.052.402    | 6.220.495     | 6.384.973     | 6.547.347     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 6.052.402    | 6.220.495     | 6.384.973     | 6.547.347     |
|           |              |            | 20            |           |           | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 2.159.343    | 2.245.088     | 2.372.442     | 2.491.296     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 2.134.343    | 2.245.088     | 2.372.442     | 2.491.296     |
|           |              |            | 51            |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 265.373      | 313.731       | 325.979       | 339.455       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 265.373      | 313.577       | 325.821       | 339.293       |
|           |              |            | 01            |           |           | Transferuri curente                                                                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 265.373      |               |               |               |
|           |              |            | 03            |           |           | Actiuni de sanatate                                                                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 265.373      |               |               |               |
|           |              |            | 55            |           |           | TITLUL VII ALTE TRANSFERURI                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 275.087      | 322.506       | 299.932       | 305.640       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 262.252      | 323.378       | 297.782       | 324.616       |
|           |              |            | 02            |           |           | B. Transferuri curente in strainatate (catre organizatii internationale)                                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 262.252      |               |               |               |
|           |              |            | 01            |           |           | Contributii si cotizatii la organisme internationale                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 256.661      |               |               |               |
|           |              |            | 06            |           |           | Cofinatare la Programul NATO de Investitii in Securitate                                                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 5.591        |               |               |               |
|           |              |            | 57            |           |           | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 99.722       | 99.986        | 100.280       | 100.569       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 99.722       | 99.986        | 100.280       | 100.569       |
|           |              |            | 02            |           |           | Ajutoare sociale                                                                                        |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 99.722       |               |               |               |
|           |              |            | 02            |           |           | Ajutoare sociale in natura                                                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 99.722       |               |               |               |
|           |              |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 43.778       |               |               |               |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                  | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|-------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                   | 1            | 2             | 3             | 4             |
|           |              |            | 01            |           |           | II.Credite bugetare                                                                 | 46.325       | 6.268         |               |               |
|           |              |            |               |           |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)                         |              |               |               |               |
|           |              |            | 01            |           |           | II.Credite bugetare                                                                 | 46.255       |               |               |               |
|           |              |            |               |           |           | Finantarea nationala                                                                |              |               |               |               |
|           |              |            | 02            |           |           | II.Credite bugetare                                                                 | 5.725        |               |               |               |
|           |              |            |               |           |           | Finantarea externa nerambursabila                                                   |              |               |               |               |
|           |              |            | 03            |           |           | II.Credite bugetare                                                                 | 12.956       |               |               |               |
|           |              |            |               |           |           | Cheltuieli neeligibile                                                              |              |               |               |               |
|           |              |            | 02            |           |           | II.Credite bugetare                                                                 | 27.574       |               |               |               |
|           |              |            |               |           |           | Programe din Fondul Social European (FSE)                                           |              |               |               |               |
|           |              |            | 01            |           |           | II.Credite bugetare                                                                 | 70           |               |               |               |
|           |              |            |               |           |           | Finantarea nationala                                                                |              |               |               |               |
|           |              |            | 02            |           |           | II.Credite bugetare                                                                 | 10           |               |               |               |
|           |              |            |               |           |           | Finantarea externa nerambursabila                                                   |              |               |               |               |
|           |              |            | 59            |           |           | II.Credite bugetare                                                                 | 60           |               |               |               |
|           |              |            |               |           |           | TITLUL XI ALTE CHELTUIELI                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                             | 961          | 961           | 961           | 961           |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 961          | 961           | 961           | 961           |
|           |              |            | 11            |           |           | Asociatii si fundatii                                                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 961          |               |               |               |
|           |              |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                             | 15.579.801   | 9.626.538     | 12.699.174    | 10.742.240    |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 7.618.735    | 9.374.473     | 11.104.462    | 12.794.312    |
|           |              |            | 71            |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                       |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                             | 15.579.801   | 9.626.538     | 12.699.174    | 10.742.240    |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 7.618.735    | 9.374.473     | 11.104.462    | 12.794.312    |
|           |              |            | 01            |           |           | Active fixe                                                                         |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 7.474.836    |               |               |               |
|           |              |            | 01            |           |           | Constructii                                                                         |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 1.188.333    |               |               |               |
|           |              |            | 02            |           |           | Masini, echipamente si mijloace de transport                                        |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 103.245      |               |               |               |
|           |              |            | 03            |           |           | Mobilier, aparatura birotica si alte active corporale                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 7.471        |               |               |               |
|           |              |            | 30            |           |           | Alte active fixe                                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 6.175.787    |               |               |               |
|           |              |            | 03            |           |           | Reparatii capitale aferente activelor fixe                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 143.899      |               |               |               |
|           |              |            | 01            |           |           | Administratie centrala                                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 606.620      |               |               |               |
|           |              |            | 02            |           |           | Aparare nationala                                                                   |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 15.420.462   |               |               |               |
|           |              |            | 03            |           |           | Participarea la misiuni si operatiuni militare in afara teritoriului statului roman |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 191.620      |               |               |               |
|           |              |            | 25            |           |           | Cercetare si dezvoltare pentru aparare                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 149.413      |               |               |               |
|           |              |            | 50            |           |           | Alte cheltuieli in domeniul apararii                                                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 111.998      |               |               |               |
|           |              |            | 01            |           |           | Structuri militare nationale                                                        |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 29.503       |               |               |               |
|           |              |            | 02            |           |           | Structuri militare multinationale dislocate pe teritoriul statului roman            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                 | 82.495       |               |               |               |
| 6101      |              |            |               |           |           | ORDINE PUBLICA SI SIGURANTA NATIONALA                                               |              |               |               |               |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                  | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                   | 1            | 2             | 3             | 4             |
| 6500      | 01           |            |               |           |           | I.Credite de angajament                                             | 1.566.164    | 921.671       | 882.899       | 735.578       |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 752.172      | 830.879       | 840.548       | 876.393       |
|           |              |            |               |           |           | CHELTUIELI CURENTE                                                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 496.821      | 510.598       | 524.258       | 537.586       |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 496.821      | 510.598       | 524.258       | 537.586       |
|           |              |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                     |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 422.345      | 434.757       | 446.008       | 457.159       |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 422.345      | 434.757       | 446.008       | 457.159       |
|           |              |            |               |           |           | TITLUL II BUNURI SI SERVICII                                        |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 67.888       | 69.983        | 72.390        | 74.566        |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 67.888       | 69.983        | 72.390        | 74.566        |
|           |              |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 6.588        | 5.858         | 5.860         | 5.861         |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 6.588        | 5.858         | 5.860         | 5.861         |
|           |              |            |               |           |           | Ajutoare sociale                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 6.588        |               |               |               |
|           |              |            |               |           |           | Ajutoare sociale in natura                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 6.588        |               |               |               |
|           |              |            |               |           |           | CHELTUIELI DE CAPITAL                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 1.069.343    | 411.073       | 358.641       | 197.992       |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 255.351      | 320.281       | 316.290       | 338.807       |
|           |              |            |               |           |           | TITLUL XV ACTIVE NEFINANCIARE                                       |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 1.069.343    | 411.073       | 358.641       | 197.992       |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 255.351      | 320.281       | 316.290       | 338.807       |
|           |              |            |               |           |           | Active fixe                                                         |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 255.351      |               |               |               |
|           |              |            |               |           |           | Constructii                                                         |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 88.982       |               |               |               |
|           |              |            |               |           |           | Masini, echipamente si mijloace de transport                        |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 5.755        |               |               |               |
|           |              |            |               |           |           | Mobilier, aparatura birotica si alte active corporale               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 373          |               |               |               |
|           |              |            |               |           |           | Alte active fixe                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 160.241      |               |               |               |
|           |              |            |               |           |           | Administratia centrala                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 541.689      |               |               |               |
|           |              |            |               |           |           | Siguranta nationala                                                 |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 129.738      |               |               |               |
|           |              |            |               |           |           | Autoritati judecatoresti                                            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 80.538       |               |               |               |
|           |              |            |               |           |           | Alte cheltuieli in domeniul ordinii publice si sigurantei nationale |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 207          |               |               |               |
|           |              |            |               |           |           | Partea a III-a CHELTUIELI SOCIAL CULTURALE                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 6.685.344    | 8.529.869     | 8.794.644     | 6.445.476     |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 5.942.752    | 6.219.653     | 6.607.361     | 6.929.713     |
|           |              |            |               |           |           | CHELTUIELI CURENTE                                                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 6.359.891    | 8.514.234     | 8.739.509     | 6.412.646     |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 5.895.530    | 6.117.415     | 6.501.106     | 6.806.961     |
|           |              |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                     |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 132.206      | 149.932       | 151.143       | 152.171       |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 132.206      | 149.932       | 151.143       | 152.171       |
|           |              |            |               |           |           | TITLUL II BUNURI SI SERVICII                                        |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                             | 100.406      | 102.403       | 104.819       | 108.361       |
|           |              |            |               |           |           | II.Credite bugetare                                                 | 100.406      | 102.403       | 104.819       | 108.361       |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                                                                        | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                                                                         | 1            | 2             | 3             | 4             |
| 6501      |              |            | 51            |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 1.616.134    | 3.612.505     | 3.697.803     | 1.227.289     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 1.151.773    | 1.215.686     | 1.459.400     | 1.621.604     |
|           |              |            | 57            |           |           | TITLUL IX ASISTENTA SOCIALA                                                                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 4.501.760    | 4.640.916     | 4.776.965     | 4.915.769     |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 4.501.760    | 4.640.916     | 4.776.965     | 4.915.769     |
|           |              |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI                                                                                                                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 9.385        | 8.478         | 8.779         | 9.056         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 9.385        | 8.478         | 8.779         | 9.056         |
|           |              |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                                                                                                     |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 325.453      | 15.635        | 55.135        | 32.830        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 47.222       | 102.238       | 106.255       | 122.752       |
|           |              |            | 71            |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 325.453      | 15.635        | 55.135        | 32.830        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 47.222       | 102.238       | 106.255       | 122.752       |
|           |              |            |               |           |           | INVATAMANT                                                                                                                                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 1.243.943    | 1.191.327     | 859.227       | 935.498       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 848.984      | 988.116       | 1.054.798     | 1.115.173     |
|           |              |            | 01            |           |           | CHELTUIELI CURENTE                                                                                                                                        |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 919.660      | 1.175.692     | 804.092       | 902.668       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 802.932      | 885.878       | 948.543       | 992.421       |
|           |              |            | 10            |           |           | TITLUL I CHELTUIELI DE PERSONAL                                                                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 121.290      | 138.691       | 139.610       | 140.351       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 121.290      | 138.691       | 139.610       | 140.351       |
|           |              |            | 20            |           |           | TITLUL II BUNURI SI SERVICII                                                                                                                              |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 86.770       | 88.418        | 90.124        | 93.001        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 86.770       | 88.418        | 90.124        | 93.001        |
|           |              |            | 51            |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 709.430      | 946.473       | 572.223       | 667.158       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 592.702      | 656.659       | 716.674       | 756.911       |
|           |              |            | 01            |           |           | Transferuri curente                                                                                                                                       |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 434.983      |               |               |               |
|           |              |            | 59            |           |           | Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala                                 |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 434.983      |               |               |               |
|           |              |            | 02            |           |           | Transferuri de capital                                                                                                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 157.719      |               |               |               |
|           |              |            | 44            |           |           | Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 157.719      |               |               |               |
|           |              |            | 57            |           |           | TITLUL IX ASISTENTA SOCIALA                                                                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 1.137        | 1.140         | 1.143         | 1.146         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 1.137        | 1.140         | 1.143         | 1.146         |
|           |              |            | 02            |           |           | Ajutoare sociale                                                                                                                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 1.137        |               |               |               |
|           |              |            | 02            |           |           | Ajutoare sociale in natura                                                                                                                                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 1.137        |               |               |               |
|           |              |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI                                                                                                                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 1.033        | 970           | 992           | 1.012         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 1.033        | 970           | 992           | 1.012         |
|           |              |            | 01            |           |           | Burse                                                                                                                                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                       | 1.033        |               |               |               |
|           |              |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                                                                                                     |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                   | 324.283      | 15.635        | 55.135        | 32.830        |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                                                                                                           | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                                                                                                            | 1            | 2             | 3             | 4             |
| 6601      |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 46.052       | 102.238       | 106.255       | 122.752       |
|           |              |            |               |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                                                |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                                                      | 324.283      | 15.635        | 55.135        | 32.830        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 46.052       | 102.238       | 106.255       | 122.752       |
|           |              |            |               |           |           | 01 Active fixe                                                                                                                                                                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 46.052       |               |               |               |
|           |              |            |               |           |           | 01 Constructii                                                                                                                                                                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 43.677       |               |               |               |
|           |              |            |               |           |           | 02 Masini, echipamente si mijloace de transport                                                                                                                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 1.440        |               |               |               |
|           |              |            |               |           |           | 03 Mobilier, aparatura birotica si alte active corporale                                                                                                                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 206          |               |               |               |
|           |              |            |               |           |           | 30 Alte active fixe                                                                                                                                                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 729          |               |               |               |
|           |              |            |               |           |           | 03 Invatamant prescolar si primar                                                                                                                                                            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 10.712       |               |               |               |
|           |              |            |               |           |           | 01 Invatamant prescolar                                                                                                                                                                      |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 10.712       |               |               |               |
|           |              |            |               |           |           | 04 Invatamant secundar                                                                                                                                                                       |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 157.457      |               |               |               |
|           |              |            |               |           |           | 02 Invatamant secundar superior                                                                                                                                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 157.457      |               |               |               |
|           |              |            |               |           |           | 06 Invatamant superior                                                                                                                                                                       |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 605.093      |               |               |               |
|           |              |            |               |           |           | 01 Invatamant universitar                                                                                                                                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 605.093      |               |               |               |
|           |              |            |               |           |           | 50 Alte cheltuieli in domeniul invatamantului                                                                                                                                                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 75.722       |               |               |               |
|           |              |            |               |           |           | SANATATE                                                                                                                                                                                     |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                                                      | 782.596      | 2.540.130     | 2.994.675     | 420.405       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 434.963      | 433.125       | 611.821       | 724.967       |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                                                                                                                                                        |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                                                      | 781.426      | 2.540.130     | 2.994.675     | 420.405       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 433.793      | 433.125       | 611.821       | 724.967       |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                                                                                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                                                      | 10.916       | 11.241        | 11.533        | 11.820        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 10.916       | 11.241        | 11.533        | 11.820        |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                                                                                                                                              |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                                                      | 6.209        | 6.654         | 7.295         | 7.960         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 6.209        | 6.654         | 7.295         | 7.960         |
|           |              |            |               |           |           | 51 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                                                                                                      | 764.256      | 2.522.190     | 2.975.802     | 400.580       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 416.623      | 415.185       | 592.948       | 705.142       |
|           |              |            |               |           |           | 01 Transferuri curente                                                                                                                                                                       |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 212.777      |               |               |               |
|           |              |            |               |           |           | 01 Transferuri catre institutii publice                                                                                                                                                      |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 212.777      |               |               |               |
|           |              |            |               |           |           | 02 Transferuri de capital                                                                                                                                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 203.846      |               |               |               |
|           |              |            |               |           |           | 12 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                                                                                                          | 177.502      |               |               |               |
|           |              |            |               |           |           | 48 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii |              |               |               |               |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                             | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|----------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                              | 1            | 2             | 3             | 4             |
| 6701      |              |            |               |           |           | II.Credite bugetare                                            | 26.344       |               |               |               |
|           |              |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 45           | 45            | 45            | 45            |
|           |              |            |               |           |           | II.Credite bugetare                                            | 45           | 45            | 45            | 45            |
|           |              |            |               |           |           | Ajutoare sociale                                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 45           |               |               |               |
|           |              |            |               |           |           | Ajutoare sociale in natura                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 45           |               |               |               |
|           |              |            |               |           |           | CHELTUIELI DE CAPITAL                                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 1.170        |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 1.170        |               |               |               |
|           |              |            |               |           |           | TITLUL XV ACTIVE NEFINANCIARE                                  |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 1.170        |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 1.170        |               |               |               |
|           |              |            |               |           |           | Active fixe                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 1.170        |               |               |               |
|           |              |            |               |           |           | Masini, echipamente si mijloace de transport                   |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 1.009        |               |               |               |
|           |              |            |               |           |           | Alte active fixe                                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 161          |               |               |               |
|           |              |            |               |           |           | Servicii medicale in unitati sanitare cu paturi                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 177.502      |               |               |               |
|           |              |            |               |           |           | Spitale generale                                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 167.767      |               |               |               |
|           |              |            |               |           |           | Sanatorii balneare si de recuperare                            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 9.735        |               |               |               |
|           |              |            |               |           |           | Cercetare aplicativa si dezvoltare experimentală in sanatate   |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 202.664      |               |               |               |
|           |              |            |               |           |           | Alte cheltuieli in domeniul sanatatii                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 54.797       |               |               |               |
|           |              |            |               |           |           | Alte institutii si actiuni sanitare                            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 54.797       |               |               |               |
|           |              |            |               |           |           | CULTURA, RECREERE SI RELIGIE                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 142.448      | 143.842       | 149.778       | 159.551       |
|           |              |            |               |           |           | II.Credite bugetare                                            | 142.448      | 143.842       | 149.778       | 159.551       |
|           |              |            |               |           |           | CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 142.448      | 143.842       | 149.778       | 159.551       |
|           |              |            |               |           |           | II.Credite bugetare                                            | 142.448      | 143.842       | 149.778       | 159.551       |
|           |              |            |               |           |           | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 142.448      | 143.842       | 149.778       | 159.551       |
|           |              |            |               |           |           | II.Credite bugetare                                            | 142.448      | 143.842       | 149.778       | 159.551       |
|           |              |            |               |           |           | Transferuri curente                                            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 142.448      |               |               |               |
|           |              |            |               |           |           | Transferuri catre institutii publice                           |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 142.448      |               |               |               |
|           |              |            |               |           |           | Servicii culturale                                             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 18.895       |               |               |               |
|           |              |            |               |           |           | Muzee                                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 18.895       |               |               |               |
|           |              |            |               |           |           | Servicii recreative si sportive                                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 123.553      |               |               |               |
|           |              |            |               |           |           | Sport                                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 123.553      |               |               |               |
| 6801      |              |            |               |           |           | ASIGURARI SI ASISTENTA SOCIALA                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                             | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|----------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                              | 1            | 2             | 3             | 4             |
|           |              |            |               |           |           | II.Credite bugetare                                            | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |
|           |              |            |               |           |           | CHELTUIELI CURENTE                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |
|           |              |            |               |           |           | II.Credite bugetare                                            | 4.516.357    | 4.654.570     | 4.790.964     | 4.930.022     |
|           |              |            |               |           |           | TITLUL II BUNURI SI SERVICII                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 7.427        | 7.331         | 7.400         | 7.400         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 7.427        | 7.331         | 7.400         | 7.400         |
|           |              |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 4.500.578    | 4.639.731     | 4.775.777     | 4.914.578     |
|           |              |            |               |           |           | II.Credite bugetare                                            | 4.500.578    | 4.639.731     | 4.775.777     | 4.914.578     |
|           |              |            |               |           |           | Asigurari sociale                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 4.278.737    |               |               |               |
|           |              |            |               |           |           | Ajutoare sociale                                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 221.841      |               |               |               |
|           |              |            |               |           |           | Ajutoare sociale in numerar                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 91.409       |               |               |               |
|           |              |            |               |           |           | Ajutoare sociale in natura                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 130.432      |               |               |               |
|           |              |            |               |           |           | TITLUL XI ALTE CHELTUIELI                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                        | 8.352        | 7.508         | 7.787         | 8.044         |
|           |              |            |               |           |           | II.Credite bugetare                                            | 8.352        | 7.508         | 7.787         | 8.044         |
|           |              |            |               |           |           | Burse                                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 8.352        |               |               |               |
|           |              |            |               |           |           | Pensii si ajutoare pentru batranete                            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 4.395.137    |               |               |               |
|           |              |            |               |           |           | Asistenta sociala pentru familie si copii                      |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 47.019       |               |               |               |
|           |              |            |               |           |           | Ajutoare la trecerea in rezerva, retragere sau pensionare      |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 2.603        |               |               |               |
|           |              |            |               |           |           | Ajutoare pentru urmasi                                         |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 23.000       |               |               |               |
|           |              |            |               |           |           | Alte cheltuieli in domeniul asigurarilor si asistentei sociale |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 48.598       |               |               |               |
|           |              |            |               |           |           | Alte cheltuieli in domeniul asistentei sociale                 |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                            | 48.598       |               |               |               |

**MINISTERUL APARARII NATIONALE**
**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate  
pe anii 2022-2025**
**(sume alocate din fonduri externe nerambursabile)**
**Anexa nr. 3 / 18 / 11 Pag. 1 - mii lei -**

| Ca-<br>pi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-------------------|----------------------|--------------------|----------------------|-------------------|-------------------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A                 |                      |                    |                      |                   |                   | B                                                                                                       | 1            | 2             | 3             | 4             |
| 5008              |                      |                    |                      |                   |                   | FONDURI EXTERNE NERAMBURSABILE                                                                          |              |               |               |               |
|                   |                      |                    | 01                   |                   |                   | I.Credite de angajament                                                                                 | 824          | 214           |               |               |
|                   |                      |                    |                      |                   |                   | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|                   |                      |                    | 58                   |                   |                   | I.Credite de angajament                                                                                 | 824          | 214           |               |               |
|                   |                      |                    |                      |                   |                   | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                 | 824          | 214           |               |               |
| 5308              |                      |                    |                      |                   |                   | CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE                                                          |              |               |               |               |
|                   |                      |                    | 01                   |                   |                   | I.Credite de angajament                                                                                 | 824          | 214           |               |               |
|                   |                      |                    |                      |                   |                   | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                 | 824          | 214           |               |               |
|                   |                      |                    | 58                   |                   |                   | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|                   |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                 | 824          | 214           |               |               |

**MINISTERUL APARARII NATIONALE**
**Bugetul pe capitole, subcapitole, paragrafe, titluri de cheltuieli, articole si alineate  
pe anii 2022-2025**
**(sume alocate pentru activitati finantate integral din venituri proprii)**
**Anexa nr. 3 / 18 / 13 Pag. 1 - mii lei -**

| Ca-<br>pi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                                                                                                                                                                                | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-------------------|----------------------|--------------------|----------------------|-------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A                 |                      |                    |                      |                   |                   | B                                                                                                                                                                                                                                                                 | 1            | 2             | 3             | 4             |
| 0001              | 10                   |                    |                      |                   |                   | VENITURI PROPRII TOTAL VENITURI                                                                                                                                                                                                                                   | 2.256.050    | 2.328.431     | 2.569.183     | 2.753.713     |
| 0002              | 10                   |                    |                      |                   |                   | I.VENITURI CURENTE                                                                                                                                                                                                                                                | 773.317      | 786.785       | 812.287       | 827.984       |
| 2900              | 10                   |                    |                      |                   |                   | C.VENITURI NEFISCALE                                                                                                                                                                                                                                              | 773.317      | 786.785       | 812.287       | 827.984       |
| 3000              | 10                   |                    |                      |                   |                   | C1.VENITURI DIN PROPRIETATE                                                                                                                                                                                                                                       | 8.112        | 8.374         | 8.725         | 8.895         |
| 3010              |                      |                    |                      |                   |                   | VENITURI DIN PROPRIETATE                                                                                                                                                                                                                                          | 8.111        | 8.373         | 8.724         | 8.894         |
|                   | 05                   |                    |                      |                   |                   | Venituri din concesiuni si inchirieri                                                                                                                                                                                                                             | 8.111        | 8.373         | 8.724         | 8.894         |
| 3110              |                      |                    |                      |                   |                   | VENITURI DIN DOBANZI                                                                                                                                                                                                                                              | 1            | 1             | 1             | 1             |
|                   | 03                   |                    |                      |                   |                   | Alte venituri din dobanzi                                                                                                                                                                                                                                         | 1            | 1             | 1             | 1             |
| 3300              | 10                   |                    |                      |                   |                   | C2.VANZARI DE BUNURI SI SERVICII                                                                                                                                                                                                                                  | 765.205      | 778.411       | 803.562       | 819.089       |
| 3310              |                      |                    |                      |                   |                   | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI                                                                                                                                                                                                              | 763.867      | 777.019       | 802.162       | 817.678       |
|                   | 05                   |                    |                      |                   |                   | Taxe si alte venituri in invatamant                                                                                                                                                                                                                               | 20.378       | 20.746        | 20.852        | 21.061        |
|                   | 08                   |                    |                      |                   |                   | Venituri din prestari servicii                                                                                                                                                                                                                                    | 38.253       | 29.536        | 30.315        | 30.787        |
|                   | 16                   |                    |                      |                   |                   | Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa                                                                                                                                                                                  | 38           | 44            | 45            | 46            |
|                   | 17                   |                    |                      |                   |                   | Venituri din organizarea de cursuri de calificare si conversie profesionala, specializare si perfectionare                                                                                                                                                        | 140          | 220           | 471           | 502           |
|                   | 20                   |                    |                      |                   |                   | Venituri din cercetare                                                                                                                                                                                                                                            | 12.633       | 9.744         | 9.985         | 10.101        |
|                   | 21                   |                    |                      |                   |                   | Venituri din contractele incheiate cu casele de asigurari sociale de sanatate                                                                                                                                                                                     | 653.875      | 681.953       | 704.879       | 718.243       |
|                   | 30                   |                    |                      |                   |                   | Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate de la bugetul de stat                                                                                                                                                       | 17.331       | 17.740        | 18.161        | 18.591        |
|                   | 31                   |                    |                      |                   |                   | Venituri din contractele incheiate cu directiile de sanatate publica din sume alocate din veniturile proprii ale Ministerului Sanatatii                                                                                                                           | 1.663        | 1.786         | 1.972         | 2.420         |
|                   | 50                   |                    |                      |                   |                   | Alte venituri din prestari servicii si alte activitati                                                                                                                                                                                                            | 19.556       | 15.250        | 15.482        | 15.927        |
| 3610              |                      |                    |                      |                   |                   | DIVERSE VENITURI                                                                                                                                                                                                                                                  | 1.338        | 1.392         | 1.400         | 1.411         |
|                   | 50                   |                    |                      |                   |                   | Alte venituri                                                                                                                                                                                                                                                     | 1.338        | 1.392         | 1.400         | 1.411         |
| 3900              | 10                   |                    |                      |                   |                   | II.VENITURI DIN CAPITAL                                                                                                                                                                                                                                           | 93.400       | 93.400        | 93.400        | 93.400        |
| 3910              |                      |                    |                      |                   |                   | VENITURI DIN VALORIFICAREA UNOR BUNURI                                                                                                                                                                                                                            | 93.400       | 93.400        | 93.400        | 93.400        |
|                   | 01                   |                    |                      |                   |                   | Venituri din valorificarea unor bunuri ale institutiilor publice                                                                                                                                                                                                  | 93.400       | 93.400        | 93.400        | 93.400        |
| 4200              | 10                   |                    |                      |                   |                   | IV. SUBVENTII                                                                                                                                                                                                                                                     | 1.300.335    | 1.390.571     | 1.637.250     | 1.808.583     |
| 4210              |                      |                    |                      |                   |                   | SUBVENTII DE LA BUGETUL DE STAT                                                                                                                                                                                                                                   | 1.043.636    | 1.128.712     | 1.366.054     | 1.521.494     |
|                   | 11                   |                    |                      |                   |                   | Subventii de la bugetul de stat pentru spitale                                                                                                                                                                                                                    | 442.875      | 471.035       | 649.259       | 764.462       |
|                   | 38                   |                    |                      |                   |                   | Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri proprii                                                                                                                                      | 434.983      | 454.410       | 516.425       | 615.617       |
|                   | 68                   |                    |                      |                   |                   | Subventii de la bugetul de stat pentru institutii si servicii publice sau activitati finantate integral din venituri proprii pentru finantarea investitiilor                                                                                                      | 157.719      | 202.249       | 200.249       | 141.294       |
|                   | 70                   |                    |                      |                   |                   | Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile (FEN) postaderare, aferente perioadei de programare 2014-2020 | 8.059        | 1.018         | 121           | 121           |
| 4310              |                      |                    |                      |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII                                                                                                                                                                                                                                | 256.699      | 261.859       | 271.196       | 287.089       |
|                   | 14                   |                    |                      |                   |                   | Subventii din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii                                                                                                                                                                   | 900          | 945           | 992           | 1.042         |
|                   | 33                   |                    |                      |                   |                   | Subventii din bugetul fondul national unic de asigurari sociale de sanatate pentru acoperirea                                                                                                                                                                     | 255.799      | 260.914       | 270.204       | 286.047       |

| Ca-pi-tol | Sub-ca-pi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                         | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|---------------|------------|---------------|-----------|-----------|--------------------------------------------|--------------|---------------|---------------|---------------|
| A         |               |            |               |           |           | B                                          | 1            | 2             | 3             | 4             |
| 4510      |               |            |               |           |           | cresterilor salariale                      |              |               |               |               |
|           |               |            |               |           |           | SUME PRIMITE DE LA UE / ALTI DONATORI      | 450          | 450           | 450           | 450           |
|           |               |            |               |           |           | IN CONTUL PLATILOR EFECTUATE SI            |              |               |               |               |
|           |               |            |               |           |           | PREFINANTARI                               |              |               |               |               |
| 16        |               |            |               |           |           | Alte facilitati si instrumente postaderare | 450          | 450           | 450           | 450           |
| 4810      |               |            |               |           |           | SUME PRIMITE DE LA UE/ALTI DONATORI        | 88.548       | 57.225        | 25.796        | 23.296        |
|           |               |            |               |           |           | IN CONTUL PLATILOR EFECTUATE SI            |              |               |               |               |
|           |               |            |               |           |           | PREFINANTARI AFERENTE CADRULUI             |              |               |               |               |
|           |               |            |               |           |           | FINANCIAR 2014-2020                        |              |               |               |               |
| 01        |               |            |               |           |           | Fondul European de Dezvoltare Regionala    | 76.387       | 52.358        | 25.000        | 22.500        |
|           |               |            |               |           |           | (FEDR)                                     |              |               |               |               |
| 02        |               |            |               |           |           | Fondul Social European (FSE)               | 12.161       | 4.867         | 796           | 796           |
| 5010      |               |            |               |           |           | VENITURI PROPRII - TOTAL CHELTUIELI        |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                    | 3.339.141    | 4.989.366     | 5.079.648     | 2.638.285     |
|           |               |            |               |           |           | II.Credite bugetare                        | 2.726.268    | 2.678.349     | 2.913.064     | 3.073.612     |
|           |               |            | 01            |           |           | CHELTUIELI CURENTE                         |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                    | 2.078.089    | 2.089.013     | 2.166.507     | 2.309.833     |
|           |               |            |               |           |           | II.Credite bugetare                        | 2.074.412    | 2.085.078     | 2.162.042     | 2.305.256     |
|           |               |            | 10            |           |           | TITLUL I CHELTUIELI DE PERSONAL            |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                    | 1.123.702    | 1.187.669     | 1.239.308     | 1.284.132     |
|           |               |            |               |           |           | II.Credite bugetare                        | 1.123.702    | 1.187.669     | 1.239.308     | 1.284.132     |
|           |               |            | 20            |           |           | TITLUL II BUNURI SI SERVICII               |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                    | 852.389      | 835.725       | 895.775       | 952.643       |
|           |               |            |               |           |           | II.Credite bugetare                        | 848.292      | 831.369       | 891.310       | 948.066       |
|           |               |            | 56            |           |           | TITLUL VIII PROIECTE CU FINANTARE DIN      |              |               |               |               |
|           |               |            |               |           |           | FONDURI EXTERNE NERAMBURSABILE             |              |               |               |               |
|           |               |            |               |           |           | (FEN) POSTADERARE                          |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                    | 450          | 450           | 450           | 450           |
|           |               |            |               |           |           | II.Credite bugetare                        | 450          | 450           | 450           | 450           |
|           |               |            | 16            |           |           | Alte facilitati si instrumente postaderare |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 450          |               |               |               |
|           |               |            | 02            |           |           | Finantarea externa nerambursabila          |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 450          |               |               |               |
|           |               |            | 57            |           |           | TITLUL IX ASISTENTA SOCIALA                |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                    | 4.372        | 4.265         | 4.357         | 4.428         |
|           |               |            |               |           |           | II.Credite bugetare                        | 4.372        | 4.265         | 4.357         | 4.428         |
|           |               |            | 02            |           |           | Ajutoare sociale                           |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 4.372        |               |               |               |
|           |               |            | 01            |           |           | Ajutoare sociale in numerar                |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 138          |               |               |               |
|           |               |            | 02            |           |           | Ajutoare sociale in natura                 |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 4.234        |               |               |               |
|           |               |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN         |              |               |               |               |
|           |               |            |               |           |           | FONDURI EXTERNE NERAMBURSABILE             |              |               |               |               |
|           |               |            |               |           |           | AFERENTE CADRULUI FINANCIAR 2014-          |              |               |               |               |
|           |               |            |               |           |           | 2020                                       |              |               |               |               |
|           |               |            |               |           |           | I.Credite de angajament                    | 96.441       | 60.223        | 25.936        | 23.436        |
|           |               |            |               |           |           | II.Credite bugetare                        | 96.861       | 60.644        | 25.936        | 23.436        |
|           |               |            | 01            |           |           | Programe din Fondul European de Dezvoltare |              |               |               |               |
|           |               |            |               |           |           | Regionala (FEDR)                           |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 82.317       |               |               |               |
|           |               |            | 01            |           |           | Finantarea nationala                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 16.368       |               |               |               |
|           |               |            | 02            |           |           | Finantarea externa nerambursabila          |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 65.949       |               |               |               |
|           |               |            | 02            |           |           | Programe din Fondul Social European (FSE)  |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 14.544       |               |               |               |
|           |               |            | 01            |           |           | Finantarea nationala                       |              |               |               |               |
|           |               |            |               |           |           | II.Credite bugetare                        | 2.703        |               |               |               |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                       | 1            | 2             | 3             | 4             |
| 6010      |              |            |               | 02        |           | Finantarea externa nerambursabila                                                                       |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 11.841       |               |               |               |
|           |              |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 735          | 681           | 681           | 44.744        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 735          | 681           | 681           | 44.744        |
|           |              |            |               | 01        |           | Burse                                                                                                   |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 470          |               |               |               |
|           |              |            |               | 17        |           | Despagubiri civile                                                                                      |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 265          |               |               |               |
|           |              |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 1.261.052    | 2.900.353     | 2.913.141     | 328.452       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 651.856      | 593.271       | 751.022       | 768.356       |
|           |              |            |               | 71        |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 1.261.052    | 2.900.353     | 2.913.141     | 328.452       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 651.856      | 593.271       | 751.022       | 768.356       |
|           |              |            |               | 01        |           | Active fixe                                                                                             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 596.200      |               |               |               |
|           |              |            |               | 01        |           | Constructii                                                                                             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 216.955      |               |               |               |
|           |              |            |               | 02        |           | Masini, echipamente si mijloace de transport                                                            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 146.190      |               |               |               |
|           |              |            |               | 03        |           | Mobilier, aparatura birotica si alte active corporale                                                   |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 54.773       |               |               |               |
|           |              |            |               | 30        |           | Alte active fixe                                                                                        |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 178.282      |               |               |               |
|           |              |            |               | 03        |           | Reparatii capitale aferente activelor fixe                                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 55.656       |               |               |               |
|           |              |            |               |           |           | APARARE                                                                                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 425.447      | 309.997       | 310.702       | 312.287       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 425.447      | 309.997       | 310.702       | 312.287       |
|           |              |            |               | 01        |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 190.175      | 176.910       | 176.330       | 176.833       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 190.175      | 176.910       | 176.330       | 176.833       |
|           |              |            |               | 10        |           | TITLUL I CHELTUIELI DE PERSONAL                                                                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 5.251        | 5.251         | 5.251         | 5.251         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 5.251        | 5.251         | 5.251         | 5.251         |
|           |              |            |               | 20        |           | TITLUL II BUNURI SI SERVICII                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 183.484      | 170.297       | 171.079       | 171.582       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 183.484      | 170.297       | 171.079       | 171.582       |
|           |              |            |               | 58        |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 1.440        | 1.362         |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 1.440        | 1.362         |               |               |
|           |              |            |               | 01        |           | Programe din Fondul European de Dezvoltare Regionala (FEDR)                                             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 1.440        |               |               |               |
|           |              |            |               | 02        |           | Finantarea externa nerambursabila                                                                       |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 1.440        |               |               |               |
|           |              |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 235.272      | 133.087       | 134.372       | 135.454       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 235.272      | 133.087       | 134.372       | 135.454       |
|           |              |            |               | 71        |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 235.272      | 133.087       | 134.372       | 135.454       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 235.272      | 133.087       | 134.372       | 135.454       |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                       | 1            | 2             | 3             | 4             |
| 6510      | 02           | 25         |               |           |           | 01 Active fixe                                                                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 235.272      |               |               |               |
|           |              |            |               |           |           | 01 Constructii                                                                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 6.485        |               |               |               |
|           |              |            |               |           |           | 02 Masini, echipamente si mijloace de transport                                                         |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 46.602       |               |               |               |
|           |              |            |               |           |           | 03 Mobilier, aparatura birotica si alte active corporale                                                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 25.658       |               |               |               |
|           |              |            |               |           |           | 30 Alte active fixe                                                                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 156.527      |               |               |               |
|           |              |            |               |           |           | Aparare nationala                                                                                       |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 416.371      |               |               |               |
|           |              |            |               |           |           | Cercetare si dezvoltare pentru aparare                                                                  |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 9.076        |               |               |               |
|           |              |            |               |           |           | INVATAMANT                                                                                              |              |               |               |               |
|           | 01           |            |               |           |           | I.Credite de angajament                                                                                 | 805.908      | 1.036.225     | 636.768       | 729.799       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 689.180      | 746.411       | 781.219       | 819.552       |
|           |              |            |               |           |           | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 530.556      | 543.847       | 580.655       | 677.943       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 530.556      | 543.847       | 580.655       | 677.943       |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 330.678      | 341.984       | 364.008       | 374.059       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 330.678      | 341.984       | 364.008       | 374.059       |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                                                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 140.377      | 144.050       | 187.176       | 232.850       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 140.377      | 144.050       | 187.176       | 232.850       |
|           |              |            |               |           |           | 56 TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 450          | 450           | 450           | 450           |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 450          | 450           | 450           | 450           |
|           |              |            |               |           |           | 16 Alte facilitati si instrumente postaderare                                                           |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 450          |               |               |               |
|           |              |            |               |           |           | 02 Finantarea externa nerambursabila                                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 450          |               |               |               |
|           | 57           |            |               |           |           | TITLUL IX ASISTENTA SOCIALA                                                                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 2.598        | 2.392         | 2.415         | 2.415         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 2.598        | 2.392         | 2.415         | 2.415         |
|           |              |            |               |           |           | 02 Ajutoare sociale                                                                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 2.598        |               |               |               |
|           |              |            |               |           |           | 01 Ajutoare sociale in numerar                                                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 81           |               |               |               |
|           |              |            |               |           |           | 02 Ajutoare sociale in natura                                                                           |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 2.517        |               |               |               |
|           | 58           |            |               |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 55.783       | 54.301        | 25.936        | 23.436        |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 55.783       | 54.301        | 25.936        | 23.436        |
|           |              |            |               |           |           | 01 Programe din Fondul European de Dezvoltare Regionala (FEDR)                                          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 52.228       |               |               |               |
|           |              |            |               |           |           | 01 Finantarea nationala                                                                                 |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 10.638       |               |               |               |
|           |              |            |               |           |           | 02 Finantarea externa nerambursabila                                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 41.590       |               |               |               |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                       | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|----------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                        | 1            | 2             | 3             | 4             |
| 6610      |              |            |               |           |           | 02 Programe din Fondul Social European (FSE)             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 3.555        |               |               |               |
|           |              |            |               |           |           | 01 Finantarea nationala                                  |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 505          |               |               |               |
|           |              |            |               |           |           | 02 Finantarea externa nerambursabila                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 3.050        |               |               |               |
|           |              |            |               |           |           | 59 TITLUL XI ALTE CHELTUIELI                             |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                  | 670          | 670           | 670           | 44.733        |
|           |              |            |               |           |           | II.Credite bugetare                                      | 670          | 670           | 670           | 44.733        |
|           |              |            |               |           |           | 01 Burse                                                 |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 470          |               |               |               |
|           |              |            |               |           |           | 17 Despagubiri civile                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 200          |               |               |               |
|           |              |            |               |           |           | 70 CHELTUIELI DE CAPITAL                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                  | 275.352      | 492.378       | 56.113        | 51.856        |
|           |              |            |               |           |           | II.Credite bugetare                                      | 158.624      | 202.564       | 200.564       | 141.609       |
|           |              |            |               |           |           | 71 TITLUL XV ACTIVE NEFINANCIARE                         |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                  | 275.352      | 492.378       | 56.113        | 51.856        |
|           |              |            |               |           |           | II.Credite bugetare                                      | 158.624      | 202.564       | 200.564       | 141.609       |
|           |              |            |               |           |           | 01 Active fixe                                           |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 126.420      |               |               |               |
|           |              |            |               |           |           | 01 Constructii                                           |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 70.997       |               |               |               |
|           |              |            |               |           |           | 02 Masini, echipamente si mijloace de transport          |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 12.851       |               |               |               |
|           |              |            |               |           |           | 03 Mobilier, aparatura birotica si alte active corporale |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 25.313       |               |               |               |
|           |              |            |               |           |           | 30 Alte active fixe                                      |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 17.259       |               |               |               |
|           |              |            |               |           |           | 03 Reparatii capitale aferente activelor fixe            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 32.204       |               |               |               |
|           |              |            |               |           |           | 06 Invatamant superior                                   |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 686.077      |               |               |               |
|           |              |            |               |           |           | 01 Invatamant universitar                                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 686.077      |               |               |               |
|           |              |            |               |           |           | 25 Cercetare si dezvoltare pentru invatamant             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 2.105        |               |               |               |
|           |              |            |               |           |           | 50 Alte cheltuieli in domeniul invatamantului            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 998          |               |               |               |
|           |              |            |               |           |           | SANATATE                                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                  | 2.104.017    | 3.639.764     | 4.128.797     | 1.592.816     |
|           |              |            |               |           |           | II.Credite bugetare                                      | 1.607.872    | 1.618.561     | 1.817.762     | 1.938.390     |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                  | 1.353.793    | 1.365.080     | 1.406.345     | 1.451.878     |
|           |              |            |               |           |           | II.Credite bugetare                                      | 1.350.116    | 1.361.145     | 1.401.880     | 1.447.301     |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                       |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                  | 787.164      | 839.828       | 869.443       | 904.216       |
|           |              |            |               |           |           | II.Credite bugetare                                      | 787.164      | 839.828       | 869.443       | 904.216       |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                          |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                  | 525.572      | 518.808       | 534.949       | 545.638       |
|           |              |            |               |           |           | II.Credite bugetare                                      | 521.475      | 514.452       | 530.484       | 541.061       |
|           |              |            |               |           |           | 57 TITLUL IX ASISTENTA SOCIALA                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                  | 1.774        | 1.873         | 1.942         | 2.013         |
|           |              |            |               |           |           | II.Credite bugetare                                      | 1.774        | 1.873         | 1.942         | 2.013         |
|           |              |            |               |           |           | 02 Ajutoare sociale                                      |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                      | 1.774        |               |               |               |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|---------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                                                       | 1            | 2             | 3             | 4             |
|           |              |            |               |           | 01        | Ajutoare sociale in numerar                                                                             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 57           |               |               |               |
|           |              |            |               |           | 02        | Ajutoare sociale in natura                                                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 1.717        |               |               |               |
|           |              |            | 58            |           |           | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 39.218       | 4.560         |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 39.638       | 4.981         |               |               |
|           |              |            |               |           | 01        | Programe din Fondul European de Dezvoltare Regionala (FEDR)                                             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 28.649       |               |               |               |
|           |              |            |               |           | 01        | Finantarea nationala                                                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 5.730        |               |               |               |
|           |              |            |               |           | 02        | Finantarea externa nerambursabila                                                                       |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 22.919       |               |               |               |
|           |              |            |               |           | 02        | Programe din Fondul Social European (FSE)                                                               |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 10.989       |               |               |               |
|           |              |            |               |           | 01        | Finantarea nationala                                                                                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 2.198        |               |               |               |
|           |              |            |               |           | 02        | Finantarea externa nerambursabila                                                                       |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 8.791        |               |               |               |
|           |              |            | 59            |           |           | TITLUL XI ALTE CHELTUIELI                                                                               |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 65           | 11            | 11            | 11            |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 65           | 11            | 11            | 11            |
|           |              |            |               |           | 17        | Despagubiri civile                                                                                      |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 65           |               |               |               |
|           |              |            | 70            |           |           | CHELTUIELI DE CAPITAL                                                                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 750.224      | 2.274.684     | 2.722.452     | 140.938       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 257.756      | 257.416       | 415.882       | 491.089       |
|           |              |            | 71            |           |           | TITLUL XV ACTIVE NEFINANCIARE                                                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 750.224      | 2.274.684     | 2.722.452     | 140.938       |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 257.756      | 257.416       | 415.882       | 491.089       |
|           |              |            |               |           | 01        | Active fixe                                                                                             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 234.304      |               |               |               |
|           |              |            |               |           | 01        | Constructii                                                                                             |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 139.473      |               |               |               |
|           |              |            |               |           | 02        | Masini, echipamente si mijloace de transport                                                            |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 86.684       |               |               |               |
|           |              |            |               |           | 03        | Mobilier, aparatura birotica si alte active corporale                                                   |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 3.666        |               |               |               |
|           |              |            |               |           | 30        | Alte active fixe                                                                                        |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 4.481        |               |               |               |
|           |              |            |               |           | 03        | Reparatii capitale aferente activelor fixe                                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 23.452       |               |               |               |
|           |              |            | 06            |           |           | Servicii medicale in unitati sanitare cu paturi                                                         |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 1.607.872    |               |               |               |
|           |              |            |               |           | 01        | Spitale generale                                                                                        |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 1.570.207    |               |               |               |
|           |              |            |               |           | 06        | Sanatorii balneare si de recuperare                                                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 37.665       |               |               |               |
|           |              |            | 6710          |           |           | CULTURA, RECREERE SI RELIGIE                                                                            |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 2.782        | 2.393         | 2.394         | 2.396         |
|           |              |            |               |           |           | II.Credite bugetare                                                                                     | 2.782        | 2.393         | 2.394         | 2.396         |
|           |              |            |               |           | 01        | CHELTUIELI CURENTE                                                                                      |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                                                                 | 2.628        | 2.239         | 2.240         | 2.242         |

| Ca-pi-tol | Sub-capi-tol | Pa-ra-graf | Gru-pa/ Titlu | Ar-ti-col | Ali-ne-at | Denumire indicator                                                 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|-----------|--------------|------------|---------------|-----------|-----------|--------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A         |              |            |               |           |           | B                                                                  | 1            | 2             | 3             | 4             |
| 8010      |              |            |               |           |           | II.Credite bugetare                                                | 2.628        | 2.239         | 2.240         | 2.242         |
|           |              |            |               |           |           | TITLUL I CHELTUIELI DE PERSONAL                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 91           | 88            | 88            | 88            |
|           |              |            |               |           |           | II.Credite bugetare                                                | 91           | 88            | 88            | 88            |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 2.537        | 2.151         | 2.152         | 2.154         |
|           |              |            |               |           |           | II.Credite bugetare                                                | 2.537        | 2.151         | 2.152         | 2.154         |
|           |              |            |               |           |           | 70 CHELTUIELI DE CAPITAL                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 154          | 154           | 154           | 154           |
|           |              |            |               |           |           | II.Credite bugetare                                                | 154          | 154           | 154           | 154           |
|           |              |            |               |           |           | 71 TITLUL XV ACTIVE NEFINANCIARE                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 154          | 154           | 154           | 154           |
|           |              |            |               |           |           | II.Credite bugetare                                                | 154          | 154           | 154           | 154           |
|           |              |            |               |           |           | 01 Active fixe                                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 154          |               |               |               |
|           |              |            |               |           |           | 02 Masini, echipamente si mijloace de transport                    |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 53           |               |               |               |
|           |              |            |               |           |           | 03 Mobilier, aparatura birotica si alte active corporale           |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 86           |               |               |               |
|           |              |            |               |           |           | 30 Alte active fixe                                                |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 15           |               |               |               |
|           |              |            |               |           |           | 03 Servicii culturale                                              |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 2.782        |               |               |               |
|           |              |            |               |           |           | 06 Case de cultura                                                 |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 2.782        |               |               |               |
|           |              |            |               |           |           | ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 987          | 987           | 987           | 987           |
|           |              |            |               |           |           | II.Credite bugetare                                                | 987          | 987           | 987           | 987           |
|           |              |            |               |           |           | 01 CHELTUIELI CURENTE                                              |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 937          | 937           | 937           | 937           |
|           |              |            |               |           |           | II.Credite bugetare                                                | 937          | 937           | 937           | 937           |
|           |              |            |               |           |           | 10 TITLUL I CHELTUIELI DE PERSONAL                                 |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 518          | 518           | 518           | 518           |
|           |              |            |               |           |           | II.Credite bugetare                                                | 518          | 518           | 518           | 518           |
|           |              |            |               |           |           | 20 TITLUL II BUNURI SI SERVICII                                    |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 419          | 419           | 419           | 419           |
|           |              |            |               |           |           | II.Credite bugetare                                                | 419          | 419           | 419           | 419           |
|           |              |            |               |           |           | 70 CHELTUIELI DE CAPITAL                                           |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 50           | 50            | 50            | 50            |
|           |              |            |               |           |           | II.Credite bugetare                                                | 50           | 50            | 50            | 50            |
|           |              |            |               |           |           | 71 TITLUL XV ACTIVE NEFINANCIARE                                   |              |               |               |               |
|           |              |            |               |           |           | I.Credite de angajament                                            | 50           | 50            | 50            | 50            |
|           |              |            |               |           |           | II.Credite bugetare                                                | 50           | 50            | 50            | 50            |
|           |              |            |               |           |           | 01 Active fixe                                                     |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 50           |               |               |               |
|           |              |            |               |           |           | 03 Mobilier, aparatura birotica si alte active corporale           |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 50           |               |               |               |
|           |              |            |               |           |           | 01 Actiuni generale economice si comerciale                        |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 987          |               |               |               |
|           |              |            |               |           |           | 30 Alte cheltuieli pentru actiuni generale economice si comerciale |              |               |               |               |
|           |              |            |               |           |           | II.Credite bugetare                                                | 987          |               |               |               |

NOTA:  
Include si veniturile si cheltuielile institutiilor publice finantate integral din venituri proprii

**MINISTERUL APARARII NATIONALE**

**SINTEZA**  
**bugetelor centralizate ale institutiilor publice finantate partial din venituri proprii**  
**pe anii 2022-2025**

Anexa nr. 3 / 18 / 15 Pag. 1 - mii lei -

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator                                                                                                                                                | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|
| A            |                      |                    |                      |                   |                   | B                                                                                                                                                                 | 1            | 2             | 3             | 4             |
| 0001         | 10                   |                    |                      |                   |                   | VENITURI PROPRII TOTAL VENITURI                                                                                                                                   | 481.066      | 506.976       | 530.905       | 559.587       |
| 0002         | 10                   |                    |                      |                   |                   | I.VENITURI CURENTE                                                                                                                                                | 77.197       | 83.107        | 89.317        | 97.603        |
| 2900         | 10                   |                    |                      |                   |                   | C.VENITURI NEFISCALE                                                                                                                                              | 77.197       | 83.107        | 89.317        | 97.603        |
| 3000         | 10                   |                    |                      |                   |                   | C1.VENITURI DIN PROPRIETATE                                                                                                                                       | 200          | 215           | 250           | 260           |
| 3010         |                      |                    |                      |                   |                   | VENITURI DIN PROPRIETATE                                                                                                                                          | 200          | 215           | 250           | 260           |
|              | 05                   |                    |                      |                   |                   | Venituri din concesiuni si inchirieri                                                                                                                             | 200          | 215           | 250           | 260           |
| 3300         | 10                   |                    |                      |                   |                   | C2.VANZARI DE BUNURI SI SERVICII                                                                                                                                  | 76.997       | 82.892        | 89.067        | 97.343        |
| 3310         |                      |                    |                      |                   |                   | VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI                                                                                                              | 64.825       | 69.420        | 74.091        | 79.751        |
|              | 08                   |                    |                      |                   |                   | Venituri din prestari servicii                                                                                                                                    | 27.000       | 29.856        | 33.455        | 37.008        |
|              | 19                   |                    |                      |                   |                   | Venituri din serbari si spectacole scolare, manifestari culturale, artistice si sportive                                                                          | 3.225        | 3.620         | 3.750         | 5.200         |
|              | 20                   |                    |                      |                   |                   | Venituri din cercetare                                                                                                                                            | 11.913       | 12.672        | 12.898        | 13.128        |
|              | 50                   |                    |                      |                   |                   | Alte venituri din prestari servicii si alte activitati                                                                                                            | 22.687       | 23.272        | 23.988        | 24.415        |
| 3610         |                      |                    |                      |                   |                   | DIVERSE VENITURI                                                                                                                                                  | 11.600       | 13.472        | 14.976        | 17.592        |
|              | 50                   |                    |                      |                   |                   | Alte venituri                                                                                                                                                     | 11.600       | 13.472        | 14.976        | 17.592        |
| 3710         |                      |                    |                      |                   |                   | TRANSFERURI VOLUNTARE, ALTELE DECAT SUBVENTIILE                                                                                                                   | 572          |               |               |               |
|              | 01                   |                    |                      |                   |                   | Donatii si sponsorizari                                                                                                                                           | 572          |               |               |               |
| 4200         | 10                   |                    |                      |                   |                   | IV. SUBVENTII                                                                                                                                                     | 403.869      | 423.869       | 441.588       | 461.984       |
| 4210         |                      |                    |                      |                   |                   | SUBVENTII DE LA BUGETUL DE STAT                                                                                                                                   | 26.344       | 33.500        | 40.000        | 45.000        |
|              | 76                   |                    |                      |                   |                   | Subventii pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii | 26.344       | 33.500        | 40.000        | 45.000        |
| 4310         |                      |                    |                      |                   |                   | SUBVENTII DE LA ALTE ADMINISTRATII                                                                                                                                | 377.525      | 390.369       | 401.588       | 416.984       |
|              | 09                   |                    |                      |                   |                   | Subventii pentru institutii publice                                                                                                                               | 355.225      | 368.069       | 379.288       | 394.524       |
|              | 33                   |                    |                      |                   |                   | Subventii din bugetul fondul national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale                                               | 22.300       | 22.300        | 22.300        | 22.460        |
| 5010         |                      |                    |                      |                   |                   | VENITURI PROPRII - TOTAL CHELTUIELI                                                                                                                               |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                           | 544.096      | 513.074       | 531.550       | 556.589       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                               | 481.066      | 506.976       | 530.905       | 559.587       |
|              |                      | 01                 |                      |                   |                   | CHELTUIELI CURENTE                                                                                                                                                |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                           | 417.115      | 435.861       | 453.681       | 475.979       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                               | 417.115      | 435.861       | 453.681       | 475.979       |
|              |                      | 10                 |                      |                   |                   | TITLUL I CHELTUIELI DE PERSONAL                                                                                                                                   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                           | 235.658      | 246.129       | 253.593       | 261.742       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                               | 235.658      | 246.129       | 253.593       | 261.742       |
|              |                      | 20                 |                      |                   |                   | TITLUL II BUNURI SI SERVICII                                                                                                                                      |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                           | 180.866      | 189.122       | 199.463       | 213.586       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                               | 180.866      | 189.122       | 199.463       | 213.586       |
|              |                      | 57                 |                      |                   |                   | TITLUL IX ASISTENTA SOCIALA                                                                                                                                       |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                           | 591          | 610           | 625           | 651           |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                               | 591          | 610           | 625           | 651           |
|              |                      | 70                 |                      |                   |                   | CHELTUIELI DE CAPITAL                                                                                                                                             |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                           | 126.981      | 77.213        | 77.869        | 80.610        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                               | 63.951       | 71.115        | 77.224        | 83.608        |
|              |                      | 71                 |                      |                   |                   | TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                     |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                           | 126.981      | 77.213        | 77.869        | 80.610        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                               | 63.951       | 71.115        | 77.224        | 83.608        |
| 6610         |                      |                    |                      |                   |                   | SANATATE                                                                                                                                                          |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                           | 395.851      | 363.337       | 375.662       | 389.368       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare                                                                                                                                               | 332.821      | 357.239       | 375.017       | 392.366       |
|              |                      | 01                 |                      |                   |                   | CHELTUIELI CURENTE                                                                                                                                                |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament                                                                                                                                           | 285.787      | 304.218       | 314.775       | 325.622       |

| Capi-<br>tol | Sub-<br>capi-<br>tol | Pa-<br>ra-<br>graf | Gru-<br>pa/<br>Titlu | Ar-<br>ti-<br>col | Ali-<br>ne-<br>at | Denumire indicator              | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---------------------------------|--------------|---------------|---------------|---------------|
| A            |                      |                    |                      |                   |                   | B                               | 1            | 2             | 3             | 4             |
| 6710         |                      |                    |                      |                   |                   | II.Credite bugetare             | 285.787      | 304.218       | 314.775       | 325.622       |
|              |                      |                    |                      |                   |                   | TITLUL I CHELTUIELI DE PERSONAL |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 150.247      | 160.888       | 165.042       | 168.815       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 150.247      | 160.888       | 165.042       | 168.815       |
|              |                      |                    |                      |                   |                   | TITLUL II BUNURI SI SERVICII    |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 135.142      | 142.910       | 149.302       | 156.359       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 135.142      | 142.910       | 149.302       | 156.359       |
|              |                      |                    |                      |                   |                   | TITLUL IX ASISTENTA SOCIALA     |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 398          | 420           | 431           | 448           |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 398          | 420           | 431           | 448           |
|              |                      |                    |                      |                   |                   | CHELTUIELI DE CAPITAL           |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 110.064      | 59.119        | 60.887        | 63.746        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 47.034       | 53.021        | 60.242        | 66.744        |
|              |                      |                    |                      |                   |                   | TITLUL XV ACTIVE NEFINANCIARE   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 110.064      | 59.119        | 60.887        | 63.746        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 47.034       | 53.021        | 60.242        | 66.744        |
|              |                      |                    |                      |                   |                   | CULTURA, RECREERE SI RELIGIE    |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 148.245      | 149.737       | 155.888       | 167.221       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 148.245      | 149.737       | 155.888       | 167.221       |
|              |                      |                    |                      |                   |                   | CHELTUIELI CURENTE              |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 131.328      | 131.643       | 138.906       | 150.357       |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 131.328      | 131.643       | 138.906       | 150.357       |
|              |                      |                    |                      |                   |                   | TITLUL I CHELTUIELI DE PERSONAL |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 85.411       | 85.241        | 88.551        | 92.927        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 85.411       | 85.241        | 88.551        | 92.927        |
|              |                      |                    |                      |                   |                   | TITLUL II BUNURI SI SERVICII    |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 45.724       | 46.212        | 50.161        | 57.227        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 45.724       | 46.212        | 50.161        | 57.227        |
|              |                      |                    |                      |                   |                   | TITLUL IX ASISTENTA SOCIALA     |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 193          | 190           | 194           | 203           |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 193          | 190           | 194           | 203           |
|              |                      |                    |                      |                   |                   | CHELTUIELI DE CAPITAL           |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 16.917       | 18.094        | 16.982        | 16.864        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 16.917       | 18.094        | 16.982        | 16.864        |
|              |                      |                    |                      |                   |                   | TITLUL XV ACTIVE NEFINANCIARE   |              |               |               |               |
|              |                      |                    |                      |                   |                   | I.Credite de angajament         | 16.917       | 18.094        | 16.982        | 16.864        |
|              |                      |                    |                      |                   |                   | II.Credite bugetare             | 16.917       | 18.094        | 16.982        | 16.864        |

- I. Credite de angajament
- II. Credite bugetare

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/<br>surse de finantare | Total<br>proiect                                                                                        | Realizat pana la<br>31.12.2020 | Executie<br>preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari anii<br>ulteriori |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|--------------|---------------|---------------|----------------------------|
| 5000                                                  | TOTAL GENERAL                                                                                           |                                |                              |              |               |               |                            |
| I. Credite de angajament                              | 2.663                                                                                                   | 843                            | 782                          | 824          | 214           | 0             | 0                          |
| II. Credite bugetare                                  | 1.625                                                                                                   | 843                            | 782                          | 0            | 0             | 0             | 0                          |
| 500001                                                | CHELTUIELI CURENTE                                                                                      |                                |                              |              |               |               |                            |
| I. Credite de angajament                              | 2.663                                                                                                   | 843                            | 782                          | 824          | 214           | 0             | 0                          |
| II. Credite bugetare                                  | 1.625                                                                                                   | 843                            | 782                          | 0            | 0             | 0             | 0                          |
| 500058                                                | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |                                |                              |              |               |               |                            |
| I. Credite de angajament                              | 2.663                                                                                                   | 843                            | 782                          | 824          | 214           | 0             | 0                          |
| II. Credite bugetare                                  | 1.625                                                                                                   | 843                            | 782                          | 0            | 0             | 0             | 0                          |
| Sursa: 08                                             | Fonduri externe nerambursabile                                                                          |                                |                              |              |               |               |                            |
| 5008                                                  | FONDURI EXTERNE NERAMBURSABILE                                                                          |                                |                              |              |               |               |                            |
| I. Credite de angajament                              | 2.663                                                                                                   | 843                            | 782                          | 824          | 214           | 0             | 0                          |
| II. Credite bugetare                                  | 1.625                                                                                                   | 843                            | 782                          | 0            | 0             | 0             | 0                          |
| 500801                                                | CHELTUIELI CURENTE                                                                                      |                                |                              |              |               |               |                            |
| I. Credite de angajament                              | 2.663                                                                                                   | 843                            | 782                          | 824          | 214           | 0             | 0                          |
| II. Credite bugetare                                  | 1.625                                                                                                   | 843                            | 782                          | 0            | 0             | 0             | 0                          |
| 500858                                                | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |                                |                              |              |               |               |                            |
| I. Credite de angajament                              | 2.663                                                                                                   | 843                            | 782                          | 824          | 214           | 0             | 0                          |
| II. Credite bugetare                                  | 1.625                                                                                                   | 843                            | 782                          | 0            | 0             | 0             | 0                          |

Proiect: 16439 Dezvoltare de vaccinuri antihepatita B si C de noua generatie produse in plante si alge folosind instrumente biotehnologice avansate (SmartVac)

- I. Credite de angajament
- II. Credite bugetare

SINTEZA

PROIECTELOR CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/<br>surse de finantare                                                                                        |               | Total<br>proiect | Realizat pana la<br>31.12.2020 | Executie<br>preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | - mii lei -<br>Estimari anii<br>ulteriori |   |
|----------------------------------------------------------------------------------------------------------------------------------------------|---------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|-------------------------------------------|---|
| I. Credite de angajament                                                                                                                     |               | 2.376            | 831                            | 713                          | 713          | 119           | 0             | 0             | 0                                         | 0 |
| II. Credite bugetare                                                                                                                         |               | 1.543            | 831                            | 712                          | 0            | 0             | 0             | 0             | 0                                         | 0 |
| Proiect: 19225 Expozitie inovativa cu bunuri restaurate din colectia Muzeului Teatrului National "Ion Luca Caragiale" Bucuresti (RO-CULTURA) |               |                  |                                |                              |              |               |               |               |                                           |   |
| 5000                                                                                                                                         | TOTAL GENERAL |                  |                                |                              |              |               |               |               |                                           |   |
| I. Credite de angajament                                                                                                                     |               | 37               | 12                             | 25                           | 0            | 0             | 0             | 0             | 0                                         | 0 |
| II. Credite bugetare                                                                                                                         |               | 38               | 12                             | 26                           | 0            | 0             | 0             | 0             | 0                                         | 0 |
| Proiect: 20790 Next generation of drugs targets for schizophrenia NEXTDRUG                                                                   |               |                  |                                |                              |              |               |               |               |                                           |   |
| 5000                                                                                                                                         | TOTAL GENERAL |                  |                                |                              |              |               |               |               |                                           |   |
| I. Credite de angajament                                                                                                                     |               | 250              | 0                              | 44                           | 111          | 95            | 0             | 0             | 0                                         | 0 |
| II. Credite bugetare                                                                                                                         |               | 44               | 0                              | 44                           | 0            | 0             | 0             | 0             | 0                                         | 0 |

I. Credite de angajament  
II. Credite bugetare

FISA  
PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/<br>surse de finantare                                                                                                          |                                                                                                                               | Realizat pana la<br>31.12.2020 | Executie<br>preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii<br>ulteriori |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| Proiect: 16439 Dezvoltare de vaccinuri antihepatita B si C de noua generatie produse in plante si alge folosind instrumente biotehnologice avansate (SmartVac) |                                                                                                                               |                                |                              |              |               |               |               |                            |
| 5000                                                                                                                                                           | TOTAL GENERAL                                                                                                                 |                                |                              |              |               |               |               |                            |
| mii lei                                                                                                                                                        | I. Credite de angajament                                                                                                      | 2.376                          | 713                          | 713          | 119           | 0             | 0             | 0                          |
| mii lei                                                                                                                                                        | II. Credite bugetare                                                                                                          | 1.543                          | 712                          | 0            | 0             | 0             | 0             | 0                          |
| 500001                                                                                                                                                         | CHELTUIELI CURENTE                                                                                                            |                                |                              |              |               |               |               |                            |
| mii lei                                                                                                                                                        | I. Credite de angajament                                                                                                      | 2.376                          | 713                          | 713          | 119           | 0             | 0             | 0                          |
| mii lei                                                                                                                                                        | II. Credite bugetare                                                                                                          | 1.543                          | 712                          | 0            | 0             | 0             | 0             | 0                          |
| 500058                                                                                                                                                         | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020                       |                                |                              |              |               |               |               |                            |
| mii lei                                                                                                                                                        | I. Credite de angajament                                                                                                      | 2.376                          | 713                          | 713          | 119           | 0             | 0             | 0                          |
| mii lei                                                                                                                                                        | II. Credite bugetare                                                                                                          | 1.543                          | 712                          | 0            | 0             | 0             | 0             | 0                          |
| Sursa: 08                                                                                                                                                      | Fonduri externe nerambursabile                                                                                                |                                |                              |              |               |               |               |                            |
| 5008                                                                                                                                                           | FONDURI EXTERNE NERAMBURSABILE                                                                                                |                                |                              |              |               |               |               |                            |
| mii lei                                                                                                                                                        | I. Credite de angajament                                                                                                      | 2.376                          | 713                          | 713          | 119           | 0             | 0             | 0                          |
| mii lei                                                                                                                                                        | II. Credite bugetare                                                                                                          | 1.543                          | 712                          | 0            | 0             | 0             | 0             | 0                          |
| 500801                                                                                                                                                         | CHELTUIELI CURENTE                                                                                                            |                                |                              |              |               |               |               |                            |
| mii lei                                                                                                                                                        | I. Credite de angajament                                                                                                      | 2.376                          | 713                          | 713          | 119           | 0             | 0             | 0                          |
| mii lei                                                                                                                                                        | II. Credite bugetare                                                                                                          | 1.543                          | 712                          | 0            | 0             | 0             | 0             | 0                          |
| 500858                                                                                                                                                         | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020                       |                                |                              |              |               |               |               |                            |
| mii lei                                                                                                                                                        | I. Credite de angajament                                                                                                      | 2.376                          | 713                          | 713          | 119           | 0             | 0             | 0                          |
| mii lei                                                                                                                                                        | II. Credite bugetare                                                                                                          | 1.543                          | 712                          | 0            | 0             | 0             | 0             | 0                          |
| Proiect: 19225                                                                                                                                                 | Expozitie inovativa cu bunuri restaurate din colectia Muzeului Teatrului National "Ion Luca Caragiale" Bucuresti (RO-CULTURA) |                                |                              |              |               |               |               |                            |
| 5000                                                                                                                                                           | TOTAL GENERAL                                                                                                                 |                                |                              |              |               |               |               |                            |

I. Credite de angajament  
II. Credite bugetare

FISA  
PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI  
SI DIN ALTE FACILITATI POSTADERARE

| Denumirea si codul proiectului/<br>surse de finantare |                                                                                                         | Total<br>proiect | Realizat pana la<br>31.12.2020 | Executie<br>preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii<br>ulteriori |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| mii lei                                               | I. Credite de angajament                                                                                | 37               | 12                             | 25                           | 0            | 0             | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 38               | 12                             | 26                           | 0            | 0             | 0             | 0             | 0                          |
| 500001                                                | CHELTUIELI CURENTE                                                                                      |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 37               | 12                             | 25                           | 0            | 0             | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 38               | 12                             | 26                           | 0            | 0             | 0             | 0             | 0                          |
| 500058                                                | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 37               | 12                             | 25                           | 0            | 0             | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 38               | 12                             | 26                           | 0            | 0             | 0             | 0             | 0                          |
| Sursa:                                                | 08 Fonduri externe nerambursabile                                                                       |                  |                                |                              |              |               |               |               |                            |
| 5008                                                  | FONDURI EXTERNE NERAMBURSABILE                                                                          |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 37               | 12                             | 25                           | 0            | 0             | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 38               | 12                             | 26                           | 0            | 0             | 0             | 0             | 0                          |
| 500801                                                | CHELTUIELI CURENTE                                                                                      |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 37               | 12                             | 25                           | 0            | 0             | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 38               | 12                             | 26                           | 0            | 0             | 0             | 0             | 0                          |
| 500858                                                | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 37               | 12                             | 25                           | 0            | 0             | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 38               | 12                             | 26                           | 0            | 0             | 0             | 0             | 0                          |
| Proiect:                                              | 20790 Next generation of drugs targets for schizophrenia NEXTDRUG                                       |                  |                                |                              |              |               |               |               |                            |
| 5000                                                  | TOTAL GENERAL                                                                                           |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 250              | 0                              | 44                           | 111          | 95            | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 44               | 0                              | 44                           | 0            | 0             | 0             | 0             | 0                          |

FISA

PROIECTULUI CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE DE PREADERARE, POSTADERARE, ALTI DONATORI SI DIN ALTE FACILITATI POSTADERARE

- I. Credite de angajament
- II. Credite bugetare

| Denumirea si codul proiectului/<br>surse de finantare |                                                                                                         | Total<br>proiect | Realizat pana la<br>31.12.2020 | Executie<br>preliminata 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii<br>ulteriori |
|-------------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------|--------------------------------|------------------------------|--------------|---------------|---------------|---------------|----------------------------|
| 500001                                                | CHEL/TUIELI CURENTE                                                                                     |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 250              | 0                              | 44                           | 111          | 95            | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 44               | 0                              | 44                           | 0            | 0             | 0             | 0             | 0                          |
| 500058                                                | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 250              | 0                              | 44                           | 111          | 95            | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 44               | 0                              | 44                           | 0            | 0             | 0             | 0             | 0                          |
| Sursa:                                                | 08 Fonduri externe nerambursabile                                                                       |                  |                                |                              |              |               |               |               |                            |
| 5008                                                  | FONDURI EXTERNE NERAMBURSABILE                                                                          |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 250              | 0                              | 44                           | 111          | 95            | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 44               | 0                              | 44                           | 0            | 0             | 0             | 0             | 0                          |
| 500801                                                | CHEL/TUIELI CURENTE                                                                                     |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 250              | 0                              | 44                           | 111          | 95            | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 44               | 0                              | 44                           | 0            | 0             | 0             | 0             | 0                          |
| 500858                                                | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |                  |                                |                              |              |               |               |               |                            |
| mii lei                                               | I. Credite de angajament                                                                                | 250              | 0                              | 44                           | 111          | 95            | 0             | 0             | 0                          |
| mii lei                                               | II. Credite bugetare                                                                                    | 44               | 0                              | 44                           | 0            | 0             | 0             | 0             | 0                          |

I. Credite de angajament  
II. Credit bugetar

SINTEZA

proiectelor finantate / propuse la finantare in cadrul programelor aferente Politicii de Coeziune a U.E., Politicilor  
Comune Agricola si de Pescuit, precum si altor facilitati si instrumente postaderare

| - mii lei -              |                                                |                    |                                |                   |                                 |                 |                  |                  |                  |               |
|--------------------------|------------------------------------------------|--------------------|--------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
| Cod                      | Denumirea program /<br>instrument / facilitate | Valoarea<br>totala | Realizari pana<br>in anul 2019 | Realizari<br>2020 | Executie<br>preliminata<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Anii urmasori |
| 5000                     | TOTAL GENERAL                                  |                    |                                |                   |                                 |                 |                  |                  |                  |               |
| I. Credite de angajament |                                                | 147.825            | 12.441                         | 50.839            | 15.777                          | 43.778          | 0                | 0                | 0                | 24.990        |
| II. Credite bugetare     |                                                | 147.648            | 12.264                         | 27.342            | 29.842                          | 46.325          | 6.268            | 0                | 0                | 25.607        |

**Ministerul Apararii Nationale**

Program/ facilitate/ instrument:

**60 Programul Operațional Regional 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2019 | Realizari<br>2020 | Executie<br>preliminata<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | - mii lei -   |  |
|----------------------------------------------------------|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|--|
|                                                          |                    |                                   |                   |                                 |                 |                  |                  |                  | Anii urmatori |  |

Proiectul: **12110 Restaurare, reabilitare, conservare si amenajare spatiu expozitional Crucea comemorativa a eroilor romani din Primul Razboi Mondial**

Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)**

**5000 TOTAL GENERAL**

|                          |        |        |        |       |   |   |   |   |        |
|--------------------------|--------|--------|--------|-------|---|---|---|---|--------|
| I. Credite de angajament | 54.612 | 10.485 | 18.244 | 893   | 0 | 0 | 0 | 0 | 24.990 |
| II. Credite bugetare     | 53.696 | 9.569  | 16.024 | 2.505 | 0 | 0 | 0 | 0 | 25.598 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |        |        |       |   |   |   |   |        |
|--------------------------|--------|--------|--------|-------|---|---|---|---|--------|
| I. Credite de angajament | 54.612 | 10.485 | 18.244 | 893   | 0 | 0 | 0 | 0 | 24.990 |
| II. Credite bugetare     | 53.696 | 9.569  | 16.024 | 2.505 | 0 | 0 | 0 | 0 | 25.598 |

**6001 APARARE**

|                          |        |        |        |       |   |   |   |   |        |
|--------------------------|--------|--------|--------|-------|---|---|---|---|--------|
| I. Credite de angajament | 54.612 | 10.485 | 18.244 | 893   | 0 | 0 | 0 | 0 | 24.990 |
| II. Credite bugetare     | 53.696 | 9.569  | 16.024 | 2.505 | 0 | 0 | 0 | 0 | 25.598 |

**600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |        |        |       |   |   |   |   |        |
|--------------------------|--------|--------|--------|-------|---|---|---|---|--------|
| I. Credite de angajament | 54.612 | 10.485 | 18.244 | 893   | 0 | 0 | 0 | 0 | 24.990 |
| II. Credite bugetare     | 53.696 | 9.569  | 16.024 | 2.505 | 0 | 0 | 0 | 0 | 25.598 |

**60015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |        |        |        |       |   |   |   |   |        |
|--------------------------|--------|--------|--------|-------|---|---|---|---|--------|
| I. Credite de angajament | 54.612 | 10.485 | 18.244 | 893   | 0 | 0 | 0 | 0 | 24.990 |
| II. Credite bugetare     | 53.696 | 9.569  | 16.024 | 2.505 | 0 | 0 | 0 | 0 | 25.598 |

**6001580101 Finantarea nationala**

|                          |        |       |       |    |   |   |   |   |        |
|--------------------------|--------|-------|-------|----|---|---|---|---|--------|
| I. Credite de angajament | 29.497 | 1.714 | 2.713 | 80 | 0 | 0 | 0 | 0 | 24.990 |
| II. Credite bugetare     | 29.280 | 1.497 | 2.464 | 50 | 0 | 0 | 0 | 0 | 25.269 |

**6001580102 Finantarea externa nerambursabila**

|                          |        |       |        |       |   |   |   |   |   |
|--------------------------|--------|-------|--------|-------|---|---|---|---|---|
| I. Credite de angajament | 24.679 | 8.733 | 15.494 | 452   | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 23.988 | 8.042 | 13.523 | 2.423 | 0 | 0 | 0 | 0 | 0 |

**6001580103 Cheltuieli neeligibile**

|                          |     |    |    |     |   |   |   |   |     |
|--------------------------|-----|----|----|-----|---|---|---|---|-----|
| I. Credite de angajament | 436 | 38 | 37 | 361 | 0 | 0 | 0 | 0 | 0   |
| II. Credite bugetare     | 428 | 30 | 37 | 32  | 0 | 0 | 0 | 0 | 329 |

**Ministerul Apararii Nationale**

Program/ facilitate/ instrument:

**60 Programul Operațional Regional 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

|                                                          |                    |                                   |                   |                                 |                 |                  |                  |                  | - mii lei -    |
|----------------------------------------------------------|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------|
| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2019 | Realizari<br>2020 | Executie<br>preliminata<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Anii urmatoari |

Proiectul: **16440 Lucrari de interventie la fatada Cercului Militar National - cazarma 954 Bucuresti**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

I. Credite de angajament 29.588 1.081 8.839 1.214 18.454 0 0 0 0

II. Credite bugetare 30.633 2.126 3.433 5.618 19.456 0 0 0 0

**5001 CHELTUIELI - BUGET DE STAT**

I. Credite de angajament 29.588 1.081 8.839 1.214 18.454 0 0 0 0

II. Credite bugetare 30.633 2.126 3.433 5.618 19.456 0 0 0 0

**6001 APARARE**

I. Credite de angajament 29.588 1.081 8.839 1.214 18.454 0 0 0 0

II. Credite bugetare 30.633 2.126 3.433 5.618 19.456 0 0 0 0

**600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

I. Credite de angajament 29.588 1.081 8.839 1.214 18.454 0 0 0 0

II. Credite bugetare 30.633 2.126 3.433 5.618 19.456 0 0 0 0

**60015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

I. Credite de angajament 29.588 1.081 8.839 1.214 18.454 0 0 0 0

II. Credite bugetare 30.633 2.126 3.433 5.618 19.456 0 0 0 0

**6001580101 Finantarea nationala**

I. Credite de angajament 1.874 0 1.363 0 511 0 0 0 0

II. Credite bugetare 2.134 260 417 746 711 0 0 0 0

**6001580102 Finantarea externa nerambursabila**

I. Credite de angajament 7.917 423 5.451 2 2.041 0 0 0 0

II. Credite bugetare 8.528 1.034 1.897 2.754 2.843 0 0 0 0

**6001580103 Cheltuieli neeligibile**

I. Credite de angajament 19.797 658 2.025 1.212 15.902 0 0 0 0

II. Credite bugetare 19.971 832 1.119 2.118 15.902 0 0 0 0

**Ministerul Apararii Nationale**

Program/ facilitate/ instrument:

**60 Programul Operațional Regional 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

|                                                          |                    |                                   |                   |                                 |                 |                  |                  |                  | - mii lei -   |
|----------------------------------------------------------|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2019 | Realizari<br>2020 | Executie<br>preliminata<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Anii urmasori |

Proiectul: **16441 Reabilitarea termica a pavilionului 31 - invatamant din cazarma 329 Boboc**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

|                          |        |     |        |        |       |   |   |   |   |
|--------------------------|--------|-----|--------|--------|-------|---|---|---|---|
| I. Credite de angajament | 27.359 | 519 | 23.038 | 2.802  | 1.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 27.141 | 301 | 7.308  | 18.532 | 1.000 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |     |        |        |       |   |   |   |   |
|--------------------------|--------|-----|--------|--------|-------|---|---|---|---|
| I. Credite de angajament | 27.359 | 519 | 23.038 | 2.802  | 1.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 27.141 | 301 | 7.308  | 18.532 | 1.000 | 0 | 0 | 0 | 0 |

**6001 APARARE**

|                          |        |     |        |        |       |   |   |   |   |
|--------------------------|--------|-----|--------|--------|-------|---|---|---|---|
| I. Credite de angajament | 27.359 | 519 | 23.038 | 2.802  | 1.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 27.141 | 301 | 7.308  | 18.532 | 1.000 | 0 | 0 | 0 | 0 |

**600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |     |        |        |       |   |   |   |   |
|--------------------------|--------|-----|--------|--------|-------|---|---|---|---|
| I. Credite de angajament | 27.359 | 519 | 23.038 | 2.802  | 1.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 27.141 | 301 | 7.308  | 18.532 | 1.000 | 0 | 0 | 0 | 0 |

**60015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |        |     |        |        |       |   |   |   |   |
|--------------------------|--------|-----|--------|--------|-------|---|---|---|---|
| I. Credite de angajament | 27.359 | 519 | 23.038 | 2.802  | 1.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 27.141 | 301 | 7.308  | 18.532 | 1.000 | 0 | 0 | 0 | 0 |

**6001580101 Finantarea nationala**

|                          |       |   |       |     |   |   |   |   |   |
|--------------------------|-------|---|-------|-----|---|---|---|---|---|
| I. Credite de angajament | 1.577 | 0 | 1.577 | 0   | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.585 | 8 | 690   | 887 | 0 | 0 | 0 | 0 | 0 |

**6001580102 Finantarea externa nerambursabila**

|                          |       |     |       |       |   |   |   |   |   |
|--------------------------|-------|-----|-------|-------|---|---|---|---|---|
| I. Credite de angajament | 9.051 | 115 | 8.934 | 2     | 0 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.986 | 50  | 3.185 | 5.751 | 0 | 0 | 0 | 0 | 0 |

**6001580103 Cheltuieli neeligibile**

|                          |        |     |        |        |       |   |   |   |   |
|--------------------------|--------|-----|--------|--------|-------|---|---|---|---|
| I. Credite de angajament | 16.731 | 404 | 12.527 | 2.800  | 1.000 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 16.570 | 243 | 3.433  | 11.894 | 1.000 | 0 | 0 | 0 | 0 |

**Ministerul Apararii Nationale**

Program/ facilitate/ instrument:

**60 Programul Operațional Regional 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

|                                                          |                    |                                   |                   |                                 |                 |                  |                  |                  | - mii lei -   |
|----------------------------------------------------------|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2019 | Realizari<br>2020 | Executie<br>preliminata<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Anii urmatori |

Proiectul: **19224 Reabilitare termica a pavilionului C4 din cazarma 3416 Constanta**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

|                          |        |     |     |        |       |   |   |   |   |
|--------------------------|--------|-----|-----|--------|-------|---|---|---|---|
| I. Credite de angajament | 12.680 | 356 | 355 | 10.868 | 1.101 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.592 | 268 | 269 | 3.187  | 8.868 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |     |     |        |       |   |   |   |   |
|--------------------------|--------|-----|-----|--------|-------|---|---|---|---|
| I. Credite de angajament | 12.680 | 356 | 355 | 10.868 | 1.101 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.592 | 268 | 269 | 3.187  | 8.868 | 0 | 0 | 0 | 0 |

**6001 APARARE**

|                          |        |     |     |        |       |   |   |   |   |
|--------------------------|--------|-----|-----|--------|-------|---|---|---|---|
| I. Credite de angajament | 12.680 | 356 | 355 | 10.868 | 1.101 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.592 | 268 | 269 | 3.187  | 8.868 | 0 | 0 | 0 | 0 |

**600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |     |     |        |       |   |   |   |   |
|--------------------------|--------|-----|-----|--------|-------|---|---|---|---|
| I. Credite de angajament | 12.680 | 356 | 355 | 10.868 | 1.101 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.592 | 268 | 269 | 3.187  | 8.868 | 0 | 0 | 0 | 0 |

**60015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |        |     |     |        |       |   |   |   |   |
|--------------------------|--------|-----|-----|--------|-------|---|---|---|---|
| I. Credite de angajament | 12.680 | 356 | 355 | 10.868 | 1.101 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 12.592 | 268 | 269 | 3.187  | 8.868 | 0 | 0 | 0 | 0 |

**6001580101 Finantarea nationala**

|                          |       |    |    |       |     |   |   |   |   |
|--------------------------|-------|----|----|-------|-----|---|---|---|---|
| I. Credite de angajament | 1.427 | 54 | 53 | 1.220 | 100 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 1.413 | 40 | 40 | 479   | 854 | 0 | 0 | 0 | 0 |

**6001580102 Finantarea externa nerambursabila**

|                          |       |     |     |       |       |   |   |   |   |
|--------------------------|-------|-----|-----|-------|-------|---|---|---|---|
| I. Credite de angajament | 8.081 | 302 | 302 | 6.976 | 501   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 8.007 | 228 | 229 | 2.708 | 4.842 | 0 | 0 | 0 | 0 |

**6001580103 Cheltuieli neeligibile**

|                          |       |   |   |       |       |   |   |   |   |
|--------------------------|-------|---|---|-------|-------|---|---|---|---|
| I. Credite de angajament | 3.172 | 0 | 0 | 2.672 | 500   | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3.172 | 0 | 0 | 0     | 3.172 | 0 | 0 | 0 | 0 |

**Ministerul Apararii Nationale**

Program/ facilitate/ instrument:

**60 Programul Operațional Regional 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

|                                                          |                    |                                   |                   |                                 |                 |                  |                  |                  | - mii lei -   |
|----------------------------------------------------------|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|
| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2019 | Realizari<br>2020 | Executie<br>preliminata<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Anii urmatori |

Proiectul: **20791 Reabilitarea termica a pavilioanelor D, D1, D2, D5 din cazarma 1369 Constanta**Fond de finantare: **01 Fondul European de Dezvoltare Regionala (FEDR)****5000 TOTAL GENERAL**

|                          |        |   |     |   |        |       |   |   |   |
|--------------------------|--------|---|-----|---|--------|-------|---|---|---|
| I. Credite de angajament | 23.516 | 0 | 363 | 0 | 23.153 | 0     | 0 | 0 | 0 |
| II. Credite bugetare     | 23.516 | 0 | 308 | 0 | 16.931 | 6.268 | 0 | 0 | 9 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |        |   |     |   |        |       |   |   |   |
|--------------------------|--------|---|-----|---|--------|-------|---|---|---|
| I. Credite de angajament | 23.516 | 0 | 363 | 0 | 23.153 | 0     | 0 | 0 | 0 |
| II. Credite bugetare     | 23.516 | 0 | 308 | 0 | 16.931 | 6.268 | 0 | 0 | 9 |

**6001 APARARE**

|                          |        |   |     |   |        |       |   |   |   |
|--------------------------|--------|---|-----|---|--------|-------|---|---|---|
| I. Credite de angajament | 23.516 | 0 | 363 | 0 | 23.153 | 0     | 0 | 0 | 0 |
| II. Credite bugetare     | 23.516 | 0 | 308 | 0 | 16.931 | 6.268 | 0 | 0 | 9 |

**600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |        |   |     |   |        |       |   |   |   |
|--------------------------|--------|---|-----|---|--------|-------|---|---|---|
| I. Credite de angajament | 23.516 | 0 | 363 | 0 | 23.153 | 0     | 0 | 0 | 0 |
| II. Credite bugetare     | 23.516 | 0 | 308 | 0 | 16.931 | 6.268 | 0 | 0 | 9 |

**60015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)**

|                          |        |   |     |   |        |       |   |   |   |
|--------------------------|--------|---|-----|---|--------|-------|---|---|---|
| I. Credite de angajament | 23.516 | 0 | 363 | 0 | 23.153 | 0     | 0 | 0 | 0 |
| II. Credite bugetare     | 23.516 | 0 | 308 | 0 | 16.931 | 6.268 | 0 | 0 | 9 |

**6001580101 Finantarea nationala**

|                          |       |   |     |   |       |   |   |   |   |
|--------------------------|-------|---|-----|---|-------|---|---|---|---|
| I. Credite de angajament | 4.297 | 0 | 160 | 0 | 4.137 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 4.297 | 0 | 136 | 0 | 4.160 | 0 | 0 | 0 | 1 |

**6001580102 Finantarea externa nerambursabila**

|                          |       |   |     |   |       |   |   |   |   |
|--------------------------|-------|---|-----|---|-------|---|---|---|---|
| I. Credite de angajament | 5.451 | 0 | 203 | 0 | 5.248 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 5.451 | 0 | 172 | 0 | 5.271 | 0 | 0 | 0 | 8 |

**6001580103 Cheltuieli neeligibile**

|                          |        |   |   |   |        |       |   |   |   |
|--------------------------|--------|---|---|---|--------|-------|---|---|---|
| I. Credite de angajament | 13.768 | 0 | 0 | 0 | 13.768 | 0     | 0 | 0 | 0 |
| II. Credite bugetare     | 13.768 | 0 | 0 | 0 | 7.500  | 6.268 | 0 | 0 | 0 |

**Ministerul Apararii Nationale**

Program/ facilitate/ instrument:

**60 Programul Operațional Regional 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2019 | Realizari<br>2020 | Executie<br>preliminata<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | - mii lei -   |  |
|----------------------------------------------------------|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|--|
|                                                          |                    |                                   |                   |                                 |                 |                  |                  |                  | Anii urmatori |  |

Proiectul: **20792 Masuri de stimulare a personalului MAPN din domeniul sanatatii aflat in prima linie de lupta cu noul coronavirus**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |

**6001 APARARE**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |

**600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |

**60015802 Programe din Fondul Social European (FSE)**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 53 | 0 | 0 | 0 | 53 | 0 | 0 | 0 | 0 |

**6001580201 Finantarea nationala**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 3 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 |

**6001580202 Finantarea externa nerambursabila**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 50 | 0 | 0 | 0 | 50 | 0 | 0 | 0 | 0 |

**Ministerul Apararii Nationale**

Program/ facilitate/ instrument:

**60 Programul Operațional Regional 2014 - 2020**

I. Credite de angajament

II. Credit bugetar

**FISA PROIECTULUI**

**finantat / propus la finantare in cadrul programelor aferente Politicii de Coeziune a U. E., Politicilor Comune Agricola si de Pescuit si altor facilitati si instrumente postaderare**

| Denumirea si codul proiectului/<br>surse<br>de finantare | Valoarea<br>totala | Realizari<br>pana in anul<br>2019 | Realizari<br>2020 | Executie<br>preliminata<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | - mii lei -   |  |
|----------------------------------------------------------|--------------------|-----------------------------------|-------------------|---------------------------------|-----------------|------------------|------------------|------------------|---------------|--|
|                                                          |                    |                                   |                   |                                 |                 |                  |                  |                  | Anii urmatori |  |

Proiectul: **20793 Consolidarea capacitatii de gestionare a crizei sanitare COVID-19 in reseaua sanitara publica a Ministerului Apararii Nationale**

Fond de finantare: **02 Fondul Social European (FSE)**

**5000 TOTAL GENERAL**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |

**5001 CHELTUIELI - BUGET DE STAT**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |

**6001 APARARE**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |

**600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |

**60015802 Programe din Fondul Social European (FSE)**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 17 | 0 | 0 | 0 | 17 | 0 | 0 | 0 | 0 |

**6001580201 Finantarea nationala**

|                          |   |   |   |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|---|---|---|
| I. Credite de angajament | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 7 | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 |

**6001580202 Finantarea externa nerambursabila**

|                          |    |   |   |   |    |   |   |   |   |
|--------------------------|----|---|---|---|----|---|---|---|---|
| I. Credite de angajament | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |
| II. Credite bugetare     | 10 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 0 |

SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 18 / 26

Pag. 1 din 2 - mii lei -

Estimari 2025  
Estimari 2024  
Estimari 2023  
Program 2022  
Executie preliminara 2021  
Realizari pana 2020

Estimari 2025

Estimari 2024

Estimari 2023

Program 2022

Executie preliminara 2021

Realizari pana 2020

Prog. Denumire

Cod ordonator

18 11424532

Ministerul Apararii Nationale

TOTAL CHELTUIELI

I. Credite de angajament

II. Credite bugetare

Buget de stat

I. Credite de angajament

II. Credite bugetare

Fonduri externe nerambursabile

I. Credite de angajament

II. Credite bugetare

Venituri proprii

I. Credite de angajament

II. Credite bugetare

PROGRAM

Aparare Nationala

30.354.804

36.948.759

33.278.124

36.079.345

33.681.052

40.298.052

210.640.136

33.486.069

30.955.521

28.320.806

25.912.725

22.787.382

40.298.052

181.760.555

27.716.519

31.869.111

28.288.544

32.739.380

30.674.290

37.041.306

188.329.150

30.412.457

28.042.457

25.642.457

23.186.457

20.058.152

37.041.306

164.383.286

2.661

214

824

783

840

840

2.661

1.622

5.079.648

4.989.366

3.339.141

3.005.979

3.255.906

22.308.325

2.638.285

2.913.064

2.678.349

2.726.268

2.728.448

3.255.906

17.375.647

1905

1905

# SINTEZA FINANTARII PROGRAMELOR

Anexa nr. 3 / 18 / 26

Pag. 2 din 2 - mii lei -

| Cod ordonator | Prog. Denumire                        | Realizari pana 2020 | Executie preliminara<br>2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | TOTAL       |
|---------------|---------------------------------------|---------------------|------------------------------|--------------|---------------|---------------|---------------|-------------|
| 18 11424532   | <b>1905 TOTAL PROGRAM</b>             |                     |                              |              |               |               |               |             |
| <b>1905</b>   | I. Credite de angajament              | 40.298.052          | 33.681.052                   | 36.079.345   | 33.278.124    | 36.948.759    | 30.354.804    | 210.640.136 |
| <b>1905</b>   | II. Credite bugetare                  | 40.298.052          | 22.787.382                   | 25.912.725   | 28.320.806    | 30.955.521    | 33.486.069    | 181.760.555 |
| <b>1905</b>   | <b>Buget de stat</b>                  |                     |                              |              |               |               |               |             |
| <b>1905</b>   | I. Credite de angajament              | 37.041.306          | 30.674.290                   | 32.739.380   | 28.288.544    | 31.869.111    | 27.716.519    | 188.329.150 |
| <b>1905</b>   | II. Credite bugetare                  | 37.041.306          | 20.058.152                   | 23.186.457   | 25.642.457    | 28.042.457    | 30.412.457    | 164.383.286 |
| <b>1905</b>   | <b>Fonduri externe nerambursabile</b> |                     |                              |              |               |               |               |             |
| <b>1905</b>   | I. Credite de angajament              | 840                 | 783                          | 824          | 214           |               |               | 2.661       |
| <b>1905</b>   | II. Credite bugetare                  | 840                 | 782                          |              |               |               |               | 1.622       |
| <b>1905</b>   | <b>Venituri proprii</b>               |                     |                              |              |               |               |               |             |
| <b>1905</b>   | I. Credite de angajament              | 3.255.906           | 3.005.979                    | 3.339.141    | 4.989.366     | 5.079.648     | 2.638.285     | 22.308.325  |
| <b>1905</b>   | II. Credite bugetare                  | 3.255.906           | 2.728.448                    | 2.726.268    | 2.678.349     | 2.913.064     | 3.073.612     | 17.375.647  |

# Fisa Programului

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Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

18 11424532 Ministerul Apararii Nationale

PROGRAM : 1905

Aparare Nationala

PRIORITATEA : 1

PARTENERI :

Autoritati ale administratiei publice

DESCRIERE :

Este elaborat in conformitate cu Legea nr.203/2015 privind planificarea apararii cu modificarile si completarile ulterioare, Legea nr.500/2002 privind finantele publice cu modificarile si completarile ulterioare, Legea nr.69/2010 legea responsabilitatii fiscal-bugetara cu modificările si completările ulterioare si Directiva de planificare a apararii. Programul urmareste realizarea si dezvoltarea capabilitatilor militare specifice, cu prioritate a celor asumate in cadrul NATO si UE, precum si a celor necesare indeplinirii altor angajamente nationale. Programul concursa la indeplinirea obiectivelor apararii nationale si a celor specifice asumate de România pe plan international, in cadrul NATO, UE, coalitiilor si angajamentelor regionale. Programul are caracter permanent, diferitele capabilitati care concursa la realizarea obiectivului programului au termene ferme, specifice.

Data inceperii :01-01-2019

Data inchiderii :

FINANTARE :

TOTAL - eligibil :

# Fisa Programului

Anexa nr. 3 / 18 / 27

Pag. 2 din 22

- mii lei-

| Cod ordonator                                | Cod program | Cod indicator | Realizari pana 2020                    | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total       |
|----------------------------------------------|-------------|---------------|----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------|
| 18                                           | 11424532    | 1905          | I. Credite de angajament<br>40.298.052 | 33.681.052                | 36.079.345   | 33.278.124    | 36.948.759    | 30.354.804    | 210.640.136 |
|                                              |             |               | II. Credite bugetare<br>40.298.052     | 22.787.382                | 25.912.725   | 28.320.806    | 30.955.521    | 33.486.069    | 181.760.555 |
| <b>Indicatori de finantare</b>               |             |               |                                        |                           |              |               |               |               |             |
| <b>Buget de stat</b>                         |             |               |                                        |                           |              |               |               |               |             |
| <b>CHELTUIELI - BUGET DE STAT</b>            |             |               |                                        |                           |              |               |               |               |             |
| 5001                                         |             |               | I. Credite de angajament<br>37.041.306 | 30.674.290                | 32.739.380   | 28.288.544    | 31.869.111    | 27.716.519    | 188.329.150 |
| 5001                                         |             |               | II. Credite bugetare<br>37.041.306     | 20.058.152                | 23.186.457   | 25.642.457    | 28.042.457    | 30.412.457    | 164.383.286 |
| <b>AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> |             |               |                                        |                           |              |               |               |               |             |
| 5101                                         |             |               | I. Credite de angajament<br>9.396      | 5.265                     | 8.433        | 5.391         | 5.505         | 5.622         | 39.612      |
| 5101                                         |             |               | II. Credite bugetare<br>9.396          | 5.265                     | 8.448        | 5.391         | 5.505         | 5.622         | 39.627      |
| <b>TITLUL I CHELTUIELI DE PERSONAL</b>       |             |               |                                        |                           |              |               |               |               |             |
| 510110                                       |             |               | I. Credite de angajament<br>7.279      | 4.403                     | 4.447        | 4.558         | 4.672         | 4.789         | 30.148      |
| 510110                                       |             |               | II. Credite bugetare<br>7.279          | 4.403                     | 4.447        | 4.558         | 4.672         | 4.789         | 30.148      |
| <b>TITLUL II BUNURI SI SERVICII</b>          |             |               |                                        |                           |              |               |               |               |             |
| 510120                                       |             |               | I. Credite de angajament<br>391        | 210                       | 220          | 168           | 168           | 168           | 1.325       |

## Fisa Programului

Anexa nr. 3 / 18 / 27

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                         | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total  |
|---------------|-------------|---------------|---------------------|-----------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|--------|
| 18            | 11424532    | 1905          | 510120              | II. Credite bugetare<br>391                                                       | 210          | 168           | 168           | 168           | 1.325  |
|               |             | 510155        |                     | <b>TITLUL VII ALTE TRANSFERURI</b>                                                |              |               |               |               |        |
|               |             | 510155        |                     | I. Credite de angajament<br>1.284                                                 | 550          | 550           | 550           | 550           | 4.012  |
|               |             | 510155        |                     | II. Credite bugetare<br>1.284                                                     | 550          | 550           | 550           | 550           | 4.012  |
|               |             | 510157        |                     | <b>TITLUL IX ASISTENTA SOCIALA</b>                                                |              |               |               |               |        |
|               |             | 510157        |                     | I. Credite de angajament<br>37                                                    | 50           | 40            | 40            | 40            | 207    |
|               |             | 510157        |                     | II. Credite bugetare<br>37                                                        | 50           | 40            | 40            | 40            | 207    |
|               |             | 510171        |                     | <b>TITLUL XV ACTIVE NEFINANCIARE</b>                                              |              |               |               |               |        |
|               |             | 510171        |                     | I. Credite de angajament<br>453                                                   | 3.166        | 75            | 75            | 75            | 3.931  |
|               |             | 510171        |                     | II. Credite bugetare<br>453                                                       | 3.181        | 75            | 75            | 75            | 3.946  |
|               |             | 510185        |                     | <b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |        |
|               |             | 510185        |                     | I. Credite de angajament<br>-11                                                   |              |               |               |               | -11    |
|               |             | 510185        |                     | II. Credite bugetare<br>-11                                                       |              |               |               |               | -11    |
|               |             | 5401          |                     | <b>ALTE SERVICII PUBLICE GENERALE</b>                                             |              |               |               |               |        |
|               |             | 5401          |                     | I. Credite de angajament<br>7.149                                                 | 2.972        | 2.308         | 2.322         | 2.335         | 18.641 |

# Fisa Programului

Anexa nr. 3 / 18 / 27

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                         | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total       |
|---------------|-------------|---------------|---------------------|-----------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|-------------|
| 18            | 11424532    | 1905          | 5401                | II. Credite bugetare<br>7.149                                                     | 1.555        | 2.972         | 2.308         | 2.322         | 2.335       |
|               |             |               | 540120              | <b>TITLUL II BUNURI SI SERVICII</b>                                               |              |               |               |               | 18.641      |
|               |             |               | 540120              | I. Credite de angajament<br>628                                                   | 401          | 438           | 358           | 358           | 358         |
|               |             |               | 540120              | II. Credite bugetare<br>628                                                       | 401          | 438           | 358           | 358           | 358         |
|               |             |               | 540159              | <b>TITLUL XI ALTE CHELTUIELI</b>                                                  |              |               |               |               | 2.541       |
|               |             |               | 540159              | I. Credite de angajament<br>6.543                                                 | 1.154        | 2.534         | 1.950         | 1.964         | 1.977       |
|               |             |               | 540159              | II. Credite bugetare<br>6.543                                                     | 1.154        | 2.534         | 1.950         | 1.964         | 1.977       |
|               |             |               | 540185              | <b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               | 16.122      |
|               |             |               | 540185              | I. Credite de angajament<br>-22                                                   |              |               |               |               | -22         |
|               |             |               | 540185              | II. Credite bugetare<br>-22                                                       |              |               |               |               | -22         |
|               |             |               | 6001                | <b>APARARE</b>                                                                    |              |               |               |               |             |
|               |             |               | 6001                | I. Credite de angajament<br>26.445.397                                            | 24.153.205   | 24.476.467    | 18.829.305    | 22.183.741    | 20.527.508  |
|               |             |               | 6001                | II. Credite bugetare<br>26.445.397                                                | 14.172.210   | 16.480.113    | 18.584.226    | 20.586.721    | 22.598.394  |
|               |             |               | 600110              | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                            |              |               |               |               | 118.867.061 |
|               |             |               | 600110              | I. Credite de angajament<br>11.442.644                                            | 5.973.630    | 6.052.402     | 6.220.495     | 6.384.973     | 6.547.347   |
|               |             |               |                     |                                                                                   |              |               |               |               | 42.621.491  |

# Fisa Programului

Anexa nr. 3 / 18 / 27

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total      |
|---------------|-------------|---------------|---------------------|----------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|------------|
| 18            | 11424532    | 1905          | 600110              | II. Credite bugetare<br>11.442.644                                                                             | 5.973.630    | 6.220.495     | 6.384.973     | 6.547.347     | 42.621.491 |
|               |             |               | 600120              | <b>TITLUL II BUNURI SI SERVICII</b>                                                                            |              |               |               |               |            |
|               |             |               | 600120              | I. Credite de angajament<br>3.587.421                                                                          | 1.737.127    | 2.245.088     | 2.372.442     | 2.491.296     | 14.592.717 |
|               |             |               | 600120              | II. Credite bugetare<br>3.587.421                                                                              | 1.737.127    | 2.245.088     | 2.372.442     | 2.491.296     | 14.567.717 |
|               |             |               | 600151              | <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>                                          |              |               |               |               |            |
|               |             |               | 600151              | I. Credite de angajament<br>462.262                                                                            | 264.988      | 313.731       | 325.979       | 339.455       | 1.971.788  |
|               |             |               | 600151              | II. Credite bugetare<br>462.262                                                                                | 264.988      | 313.577       | 325.821       | 339.293       | 1.971.314  |
|               |             |               | 600155              | <b>TITLUL VII ALTE TRANSFERURI</b>                                                                             |              |               |               |               |            |
|               |             |               | 600155              | I. Credite de angajament<br>401.592                                                                            | 254.343      | 322.506       | 299.932       | 305.640       | 1.859.100  |
|               |             |               | 600155              | II. Credite bugetare<br>401.592                                                                                | 240.991      | 323.378       | 297.782       | 324.616       | 1.850.611  |
|               |             |               | 600157              | <b>TITLUL IX ASISTENTA SOCIALA</b>                                                                             |              |               |               |               |            |
|               |             |               | 600157              | I. Credite de angajament<br>29                                                                                 | 96.170       | 99.986        | 100.280       | 100.569       | 496.756    |
|               |             |               | 600157              | II. Credite bugetare<br>29                                                                                     | 96.170       | 99.986        | 100.280       | 100.569       | 496.756    |
|               |             |               | 600158              | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |              |               |               |               |            |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                         | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total      |
|---------------|-------------|---------------|---------------------|-----------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|------------|
| 18            | 11424532    | 1905          | 600158              | I. Credite de angajament<br>18.958                                                | 18.623       | 43.778        |               |               | 81.359     |
|               |             |               | 600158              | II. Credite bugetare<br>18.958                                                    | 31.662       | 6.268         |               |               | 103.213    |
|               |             |               | 600159              | <b>TITLUL XI ALTE CHELTUIELI</b>                                                  |              |               |               |               |            |
|               |             |               | 600159              | I. Credite de angajament<br>1.324                                                 | 880          | 961           | 961           | 961           | 6.048      |
|               |             |               | 600159              | II. Credite bugetare<br>1.324                                                     | 880          | 961           | 961           | 961           | 6.048      |
|               |             |               | 600171              | <b>TITLUL XV ACTIVE NEFINANCIARE</b>                                              |              |               |               |               |            |
|               |             |               | 600171              | I. Credite de angajament<br>10.615.483                                            | 15.807.444   | 15.579.801    | 12.699.174    | 10.742.240    | 75.070.680 |
|               |             |               | 600171              | II. Credite bugetare<br>10.615.483                                                | 5.826.762    | 7.618.735     | 11.104.462    | 12.794.312    | 57.334.227 |
|               |             |               | 600185              | <b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |            |
|               |             |               | 600185              | I. Credite de angajament<br>-84.316                                               |              |               |               |               | -84.316    |
|               |             |               | 600185              | II. Credite bugetare<br>-84.316                                                   |              |               |               |               | -84.316    |
|               |             |               | 6101                | <b>ORDINE PUBLICA SI SIGURANTA NATIONALA</b>                                      |              |               |               |               |            |
|               |             |               | 6101                | I. Credite de angajament<br>1.211.700                                             | 851.949      | 1.566.164     | 882.899       | 735.578       | 6.169.961  |
|               |             |               | 6101                | II. Credite bugetare<br>1.211.700                                                 | 645.206      | 752.172       | 840.548       | 876.393       | 5.156.898  |
|               |             |               | 610110              | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                            |              |               |               |               |            |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                         | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total   |
|---------------|-------------|---------------|---------------------|-----------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|---------|
| 18            | 11424532    | 1905          | 610110              | I. Credite de angajament<br>817.570                                               | 416.355      | 422.345       | 434.757       | 446.008       | 457.159 |
|               |             |               | 610110              | II. Credite bugetare<br>817.570                                                   | 416.355      | 422.345       | 434.757       | 446.008       | 457.159 |
|               |             |               | 610120              | <b>TITLUL II BUNURI SI SERVICII</b>                                               |              |               |               |               |         |
|               |             |               | 610120              | I. Credite de angajament<br>105.936                                               | 56.988       | 67.888        | 69.983        | 72.390        | 74.566  |
|               |             |               | 610120              | II. Credite bugetare<br>105.936                                                   | 56.988       | 67.888        | 69.983        | 72.390        | 74.566  |
|               |             |               | 610157              | <b>TITLUL IX ASISTENTA SOCIALA</b>                                                |              |               |               |               |         |
|               |             |               | 610157              | I. Credite de angajament<br>13                                                    | 5.647        | 6.588         | 5.858         | 5.860         | 5.861   |
|               |             |               | 610157              | II. Credite bugetare<br>13                                                        | 5.647        | 6.588         | 5.858         | 5.860         | 5.861   |
|               |             |               | 610171              | <b>TITLUL XV ACTIVE NEFINANCIARE</b>                                              |              |               |               |               |         |
|               |             |               | 610171              | I. Credite de angajament<br>288.966                                               | 372.959      | 1.069.343     | 411.073       | 358.641       | 197.992 |
|               |             |               | 610171              | II. Credite bugetare<br>288.966                                                   | 166.216      | 255.351       | 320.281       | 316.290       | 338.807 |
|               |             |               | 610185              | <b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |         |
|               |             |               | 610185              | I. Credite de angajament<br>-785                                                  |              |               |               |               | -785    |
|               |             |               | 610185              | II. Credite bugetare<br>-785                                                      |              |               |               |               | -785    |
|               |             |               | 6501                | <b>INVATAMANT</b>                                                                 |              |               |               |               |         |

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                             | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total     |
|---------------|-------------|---------------|---------------------|-----------------------------------------------------------------------|--------------|---------------|---------------|---------------|-----------|
| 18            | 11424532    | 1905          | 6501                | I. Credite de angajament<br>1.247.676                                 | 952.841      | 1.191.327     | 859.227       | 935.498       | 6.430.512 |
|               |             |               | 6501                | II. Credite bugetare<br>1.247.676                                     | 780.360      | 988.116       | 1.054.798     | 1.115.173     | 6.035.107 |
|               |             |               | 650110              | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                |              |               |               |               |           |
|               |             |               | 650110              | I. Credite de angajament<br>197.276                                   | 108.029      | 138.691       | 139.610       | 140.351       | 845.247   |
|               |             |               | 650110              | II. Credite bugetare<br>197.276                                       | 108.029      | 138.691       | 139.610       | 140.351       | 845.247   |
|               |             |               | 650120              | <b>TITLUL II BUNURI SI SERVICII</b>                                   |              |               |               |               |           |
|               |             |               | 650120              | I. Credite de angajament<br>144.908                                   | 86.463       | 88.418        | 90.124        | 93.001        | 589.684   |
|               |             |               | 650120              | II. Credite bugetare<br>144.908                                       | 86.463       | 88.418        | 90.124        | 93.001        | 589.684   |
|               |             |               | 650151              | <b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b> |              |               |               |               |           |
|               |             |               | 650151              | I. Credite de angajament<br>790.478                                   | 519.865      | 946.473       | 572.223       | 667.158       | 4.205.627 |
|               |             |               | 650151              | II. Credite bugetare<br>790.478                                       | 486.036      | 656.659       | 716.674       | 756.911       | 3.999.460 |
|               |             |               | 650157              | <b>TITLUL IX ASISTENTA SOCIALA</b>                                    |              |               |               |               |           |
|               |             |               | 650157              | I. Credite de angajament<br>758                                       | 981          | 1.140         | 1.143         | 1.146         | 6.305     |
|               |             |               | 650157              | II. Credite bugetare<br>758                                           | 981          | 1.140         | 1.143         | 1.146         | 6.305     |
|               |             |               | 650159              | <b>TITLUL XI ALTE CHELTUIELI</b>                                      |              |               |               |               |           |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                  | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total     |
|---------------|-------------|---------------|---------------------|----------------------------------------------------------------------------|--------------|---------------|---------------|---------------|-----------|
| 18            | 11424532    | 1905          | 650159              | I. Credite de angajament<br>1.496                                          | 944          | 1.033         | 992           | 1.012         | 6.447     |
|               |             |               | 650159              | II. Credite bugetare<br>1.496                                              | 944          | 1.033         | 992           | 1.012         | 6.447     |
|               |             |               | 650171              | TITLUL XV ACTIVE NEFINANCIARE                                              |              |               |               |               |           |
|               |             |               | 650171              | I. Credite de angajament<br>114.014                                        | 236.559      | 15.635        | 55.135        | 32.830        | 778.456   |
|               |             |               | 650171              | II. Credite bugetare<br>114.014                                            | 97.907       | 102.238       | 106.255       | 122.752       | 589.218   |
|               |             |               | 650185              | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT |              |               |               |               |           |
|               |             |               | 650185              | I. Credite de angajament<br>-1.254                                         |              |               |               |               | -1.254    |
|               |             |               | 650185              | II. Credite bugetare<br>-1.254                                             |              |               |               |               | -1.254    |
|               |             |               | 6601                | SANATATE                                                                   |              |               |               |               |           |
|               |             |               | 6601                | I. Credite de angajament<br>616.425                                        | 553.575      | 782.596       | 2.994.675     | 420.405       | 7.907.806 |
|               |             |               | 6601                | II. Credite bugetare<br>616.425                                            | 297.656      | 434.963       | 611.821       | 724.967       | 3.118.957 |
|               |             |               | 660110              | TITLUL I CHELTUIELI DE PERSONAL                                            |              |               |               |               |           |
|               |             |               | 660110              | I. Credite de angajament<br>33.329                                         | 10.673       | 11.241        | 11.533        | 11.820        | 89.512    |
|               |             |               | 660110              | II. Credite bugetare<br>33.329                                             | 10.673       | 11.241        | 11.533        | 11.820        | 89.512    |
|               |             |               | 660120              | TITLUL II BUNURI SI SERVICII                                               |              |               |               |               |           |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                  | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total     |
|---------------|-------------|---------------|---------------------|----------------------------------------------------------------------------|--------------|---------------|---------------|---------------|-----------|
| 18            | 11424532    | 1905          | 660120              | I. Credite de angajament<br>8.509                                          | 5.902        | 6.654         | 7.295         | 7.960         | 42.529    |
|               |             |               | 660120              | II. Credite bugetare<br>8.509                                              | 5.902        | 6.654         | 7.295         | 7.960         | 42.529    |
|               |             |               | 660151              | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE             |              |               |               |               |           |
|               |             |               | 660151              | I. Credite de angajament<br>562.554                                        | 533.781      | 2.522.190     | 2.975.802     | 400.580       | 7.759.163 |
|               |             |               | 660151              | II. Credite bugetare<br>562.554                                            | 276.342      | 415.185       | 592.948       | 705.142       | 2.968.794 |
|               |             |               | 660157              | TITLUL IX ASISTENTA SOCIALA                                                |              |               |               |               |           |
|               |             |               | 660157              | I. Credite de angajament<br>27                                             | 45           | 45            | 45            | 45            | 207       |
|               |             |               | 660157              | II. Credite bugetare<br>27                                                 | 45           | 45            | 45            | 45            | 207       |
|               |             |               | 660171              | TITLUL XV ACTIVE NEFINANCIARE                                              |              |               |               |               |           |
|               |             |               | 660171              | I. Credite de angajament<br>12.642                                         | 3.192        | 1.170         |               |               | 17.004    |
|               |             |               | 660171              | II. Credite bugetare<br>12.642                                             | 4.712        | 1.170         |               |               | 18.524    |
|               |             |               | 660185              | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT |              |               |               |               |           |
|               |             |               | 660185              | I. Credite de angajament<br>-609                                           |              |               |               |               | -609      |
|               |             |               | 660185              | II. Credite bugetare<br>-609                                               |              |               |               |               | -609      |
|               |             |               | 6701                | CULTURA, RECREERE SI RELIGIE                                               |              |               |               |               |           |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                  | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total      |
|---------------|-------------|---------------|---------------------|----------------------------------------------------------------------------|--------------|---------------|---------------|---------------|------------|
| 18            | 11424532    | 1905          | 6701                | I. Credite de angajament<br>220.045                                        | 125.188      | 142.448       | 149.778       | 159.551       | 940.852    |
|               |             |               | 6701                | II. Credite bugetare<br>220.045                                            | 125.188      | 142.448       | 149.778       | 159.551       | 940.852    |
|               |             |               | 670151              | TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE             |              |               |               |               |            |
|               |             |               | 670151              | I. Credite de angajament<br>220.623                                        | 125.188      | 142.448       | 149.778       | 159.551       | 941.430    |
|               |             |               | 670151              | II. Credite bugetare<br>220.623                                            | 125.188      | 142.448       | 149.778       | 159.551       | 941.430    |
|               |             |               | 670185              | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT |              |               |               |               |            |
|               |             |               | 670185              | I. Credite de angajament<br>-578                                           |              |               |               |               | -578       |
|               |             |               | 670185              | II. Credite bugetare<br>-578                                               |              |               |               |               | -578       |
|               |             |               | 6801                | ASIGURARI SI ASISTENTA SOCIALA                                             |              |               |               |               |            |
|               |             |               | 6801                | I. Credite de angajament<br>7.283.518                                      | 4.030.712    | 4.516.357     | 4.790.964     | 4.930.022     | 30.206.143 |
|               |             |               | 6801                | II. Credite bugetare<br>7.283.518                                          | 4.030.712    | 4.516.357     | 4.790.964     | 4.930.022     | 30.206.143 |
|               |             |               | 680110              | TITLUL I CHELTUIELI DE PERSONAL                                            |              |               |               |               |            |
|               |             |               | 680110              | I. Credite de angajament<br>2.040                                          | 97           |               |               |               | 2.137      |
|               |             |               | 680110              | II. Credite bugetare<br>2.040                                              | 97           |               |               |               | 2.137      |
|               |             |               | 680120              | TITLUL II BUNURI SI SERVICII                                               |              |               |               |               |            |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                         | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total      |
|---------------|-------------|---------------|---------------------|-----------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|------------|
| 18            | 11424532    | 1905          | 680120              | I. Credite de angajament<br>14.983                                                | 7.427        | 7.331         | 7.400         | 7.400         | 51.983     |
|               |             |               | 680120              | II. Credite bugetare<br>14.983                                                    | 7.427        | 7.331         | 7.400         | 7.400         | 51.983     |
|               |             |               | 680157              | <b>TITLUL IX ASISTENTA SOCIALA</b>                                                |              |               |               |               |            |
|               |             |               | 680157              | I. Credite de angajament<br>7.257.599                                             | 4.500.578    | 4.639.731     | 4.775.777     | 4.914.578     | 30.104.322 |
|               |             |               | 680157              | II. Credite bugetare<br>7.257.599                                                 | 4.500.578    | 4.639.731     | 4.775.777     | 4.914.578     | 30.104.322 |
|               |             |               | 680159              | <b>TITLUL XI ALTE CHELTUIELI</b>                                                  |              |               |               |               |            |
|               |             |               | 680159              | I. Credite de angajament<br>8.897                                                 | 8.352        | 7.508         | 7.787         | 8.044         | 47.702     |
|               |             |               | 680159              | II. Credite bugetare<br>8.897                                                     | 8.352        | 7.508         | 7.787         | 8.044         | 47.702     |
|               |             |               | 680185              | <b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |            |
|               |             |               | 680185              | I. Credite de angajament<br>-1                                                    |              |               |               |               | -1         |
|               |             |               | 680185              | II. Credite bugetare<br>-1                                                        |              |               |               |               | -1         |
|               |             |               |                     | <b>Fonduri externe nerambursabile</b>                                             |              |               |               |               |            |
|               |             |               | 5008                | <b>FONDURI EXTERNE NERAMBURSABILE</b>                                             |              |               |               |               |            |
|               |             |               | 5008                | I. Credite de angajament<br>840                                                   | 824          | 214           |               |               | 2.661      |
|               |             |               | 5008                | II. Credite bugetare<br>840                                                       |              |               |               |               | 1.622      |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|----------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|-------|
| 18            | 11424532    | 5308          | 1905                | <b>CERCETARE FUNDAMENTALA SI CERCETARE DEZVOLTARE</b>                                                          |              |               |               |               |       |
|               |             | 5308          |                     | I. Credite de angajament                                                                                       | 757          | 214           |               |               | 2.626 |
|               |             | 5308          |                     | II. Credite bugetare                                                                                           | 824          |               |               |               |       |
|               |             | 5308          |                     | 831                                                                                                            | 756          |               |               |               | 1.587 |
|               |             | 530858        |                     | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |              |               |               |               |       |
|               |             | 530858        |                     | I. Credite de angajament                                                                                       | 757          | 214           |               |               | 2.626 |
|               |             | 530858        |                     | II. Credite bugetare                                                                                           | 824          |               |               |               |       |
|               |             | 6708          |                     | 831                                                                                                            | 756          |               |               |               | 1.587 |
|               |             | 6708          |                     | <b>CULTURA, RECREERE SI RELIGIE</b>                                                                            |              |               |               |               |       |
|               |             | 6708          |                     | I. Credite de angajament                                                                                       |              |               |               |               | 35    |
|               |             | 6708          |                     | 9                                                                                                              | 26           |               |               |               |       |
|               |             | 6708          |                     | II. Credite bugetare                                                                                           |              |               |               |               |       |
|               |             | 6708          |                     | 9                                                                                                              | 26           |               |               |               | 35    |
|               |             | 670858        |                     | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |              |               |               |               |       |
|               |             | 670858        |                     | I. Credite de angajament                                                                                       |              |               |               |               | 35    |
|               |             | 670858        |                     | 9                                                                                                              | 26           |               |               |               |       |
|               |             | 670858        |                     | II. Credite bugetare                                                                                           |              |               |               |               |       |
|               |             | 670858        |                     | 9                                                                                                              | 26           |               |               |               | 35    |
|               |             |               |                     | <b>Venituri proprii</b>                                                                                        |              |               |               |               |       |
|               |             | 5010          |                     | <b>VENITURI PROPRII - TOTAL CHELTUIELI</b>                                                                     |              |               |               |               |       |

# Fisa Programului

| Cod ordonator |          | Cod program | Cod indicator | Realizari pana 2020                                                                                     | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Pag. 14 din 22 |  | - mii lei- |
|---------------|----------|-------------|---------------|---------------------------------------------------------------------------------------------------------|---------------------------|--------------|---------------|---------------|---------------|----------------|--|------------|
| 18            | 11424532 | 1905        | 5010          | I. Credite de angajament                                                                                | 3.005.979                 | 3.339.141    | 4.989.366     | 5.079.648     | 2.638.285     | Total          |  |            |
|               |          |             | 5010          | II. Credite bugetare                                                                                    | 2.728.448                 | 2.726.268    | 2.678.349     | 2.913.064     | 3.073.612     | 22.308.325     |  |            |
|               |          |             | 6010          | APARARE                                                                                                 |                           |              |               |               |               | 17.375.647     |  |            |
|               |          |             | 6010          | I. Credite de angajament                                                                                | 419.435                   | 425.447      | 309.997       | 310.702       | 312.287       | 2.019.297      |  |            |
|               |          |             | 6010          | II. Credite bugetare                                                                                    | 419.435                   | 425.447      | 309.997       | 310.702       | 312.287       | 2.019.297      |  |            |
|               |          |             | 601010        | TITLUL I CHELTUIELI DE PERSONAL                                                                         |                           |              |               |               |               |                |  |            |
|               |          |             | 601010        | I. Credite de angajament                                                                                | 3.619                     | 5.251        | 5.251         | 5.251         | 5.251         | 28.644         |  |            |
|               |          |             | 601010        | II. Credite bugetare                                                                                    | 3.619                     | 5.251        | 5.251         | 5.251         | 5.251         | 28.644         |  |            |
|               |          |             | 601020        | TITLUL II BUNURI SI SERVICII                                                                            |                           |              |               |               |               |                |  |            |
|               |          |             | 601020        | I. Credite de angajament                                                                                | 160.217                   | 183.484      | 170.297       | 171.079       | 171.582       | 961.759        |  |            |
|               |          |             | 601020        | II. Credite bugetare                                                                                    | 160.217                   | 183.484      | 170.297       | 171.079       | 171.582       | 961.759        |  |            |
|               |          |             | 601058        | TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 |                           |              |               |               |               |                |  |            |
|               |          |             | 601058        | I. Credite de angajament                                                                                | 659                       | 1.440        | 1.362         |               |               | 3.461          |  |            |
|               |          |             | 601058        | II. Credite bugetare                                                                                    | 659                       | 1.440        | 1.362         |               |               | 3.461          |  |            |

# Fisa Programului

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- mii lei-

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020                                                        | Executie preliminara 2021     | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total     |
|---------------|-------------|---------------|----------------------------------------------------------------------------|-------------------------------|--------------|---------------|---------------|---------------|-----------|
| 18            | 11424532    | 1905          | 601071                                                                     | TITLUL XV ACTIVE NEFINANCIARE |              |               |               |               |           |
|               |             | 601071        | I. Credite de angajament                                                   |                               |              |               |               |               |           |
|               |             |               | 132.336                                                                    | 254.940                       | 235.272      | 133.087       | 134.372       | 135.454       | 1.025.461 |
|               |             | 601071        | II. Credite bugetare                                                       |                               |              |               |               |               |           |
|               |             |               | 132.336                                                                    | 254.940                       | 235.272      | 133.087       | 134.372       | 135.454       | 1.025.461 |
|               |             | 601085        | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT |                               |              |               |               |               |           |
|               |             | 601085        | I. Credite de angajament                                                   |                               |              |               |               |               | -28       |
|               |             |               | -28                                                                        |                               |              |               |               |               |           |
|               |             | 601085        | II. Credite bugetare                                                       |                               |              |               |               |               | -28       |
|               |             |               | -28                                                                        |                               |              |               |               |               |           |
|               |             | 6110          | ORDINE PUBLICA SI SIGURANTA NATIONALA                                      |                               |              |               |               |               |           |
|               |             | 6110          | I. Credite de angajament                                                   |                               |              |               |               |               | 25        |
|               |             |               |                                                                            | 25                            |              |               |               |               |           |
|               |             | 6110          | II. Credite bugetare                                                       |                               |              |               |               |               | 25        |
|               |             |               |                                                                            | 25                            |              |               |               |               |           |
|               |             | 611020        | TITLUL II BUNURI SI SERVICII                                               |                               |              |               |               |               |           |
|               |             | 611020        | I. Credite de angajament                                                   |                               |              |               |               |               | 25        |
|               |             |               |                                                                            | 25                            |              |               |               |               |           |
|               |             | 611020        | II. Credite bugetare                                                       |                               |              |               |               |               | 25        |
|               |             |               |                                                                            | 25                            |              |               |               |               |           |
|               |             | 6510          | INVATAMANT                                                                 |                               |              |               |               |               |           |
|               |             | 6510          | I. Credite de angajament                                                   |                               |              |               |               |               |           |
|               |             |               | 834.210                                                                    | 579.283                       | 805.908      | 1.036.225     | 636.768       | 729.799       | 4.622.193 |
|               |             | 6510          | II. Credite bugetare                                                       |                               |              |               |               |               |           |
|               |             |               | 834.210                                                                    | 545.454                       | 689.180      | 746.411       | 781.219       | 819.552       | 4.416.026 |

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020                                                                                            | Executie preliminara 2021              | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total     |
|---------------|-------------|---------------|----------------------------------------------------------------------------------------------------------------|----------------------------------------|--------------|---------------|---------------|---------------|-----------|
| 18            | 11424532    | 1905          | 651010                                                                                                         | <b>TITLUL I CHELTUIELI DE PERSONAL</b> |              |               |               |               |           |
|               |             | 651010        | I. Credite de angajament                                                                                       |                                        |              |               |               |               |           |
|               |             |               | 548.384                                                                                                        | 304.582                                | 330.678      | 341.984       | 364.008       | 374.059       | 2.263.695 |
|               |             | 651010        | II. Credite bugetare                                                                                           |                                        |              |               |               |               |           |
|               |             |               | 548.384                                                                                                        | 304.582                                | 330.678      | 341.984       | 364.008       | 374.059       | 2.263.695 |
|               |             | 651020        | <b>TITLUL II BUNURI SI SERVICII</b>                                                                            |                                        |              |               |               |               |           |
|               |             | 651020        | I. Credite de angajament                                                                                       |                                        |              |               |               |               |           |
|               |             |               | 197.607                                                                                                        | 129.030                                | 140.377      | 144.050       | 187.176       | 232.850       | 1.031.090 |
|               |             | 651020        | II. Credite bugetare                                                                                           |                                        |              |               |               |               |           |
|               |             |               | 197.607                                                                                                        | 129.030                                | 140.377      | 144.050       | 187.176       | 232.850       | 1.031.090 |
|               |             | 651056        | <b>TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE</b>                  |                                        |              |               |               |               |           |
|               |             | 651056        | I. Credite de angajament                                                                                       |                                        |              |               |               |               |           |
|               |             |               | 488                                                                                                            | 400                                    | 450          | 450           | 450           | 450           | 2.688     |
|               |             | 651056        | II. Credite bugetare                                                                                           |                                        |              |               |               |               |           |
|               |             |               | 488                                                                                                            | 400                                    | 450          | 450           | 450           | 450           | 2.688     |
|               |             | 651057        | <b>TITLUL IX ASISTENTA SOCIALA</b>                                                                             |                                        |              |               |               |               |           |
|               |             | 651057        | I. Credite de angajament                                                                                       |                                        |              |               |               |               |           |
|               |             |               | 1.098                                                                                                          | 2.429                                  | 2.598        | 2.392         | 2.415         | 2.415         | 13.347    |
|               |             | 651057        | II. Credite bugetare                                                                                           |                                        |              |               |               |               |           |
|               |             |               | 1.098                                                                                                          | 2.429                                  | 2.598        | 2.392         | 2.415         | 2.415         | 13.347    |
|               |             | 651058        | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |                                        |              |               |               |               |           |
|               |             | 651058        | I. Credite de angajament                                                                                       |                                        |              |               |               |               |           |
|               |             |               | 1.854                                                                                                          | 12.388                                 | 55.783       | 54.301        | 25.936        | 23.436        | 173.698   |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                         | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total      |
|---------------|-------------|---------------|---------------------|-----------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|------------|
| 18            | 11424532    | 1905          | 651058              | II. Credite bugetare<br>1.854                                                     | 12.388       | 55.783        | 25.936        | 23.436        | 173.698    |
|               |             | 651059        |                     | <b>TITLUL XI ALTE CHELTUIELI</b>                                                  |              |               |               |               |            |
|               |             | 651059        |                     | I. Credite de angajament<br>1.458                                                 | 720          | 670           | 670           | 44.733        | 48.921     |
|               |             | 651059        |                     | II. Credite bugetare<br>1.458                                                     | 720          | 670           | 670           | 44.733        | 48.921     |
|               |             | 651071        |                     | <b>TITLUL XV ACTIVE NEFINANCIARE</b>                                              |              |               |               |               |            |
|               |             | 651071        |                     | I. Credite de angajament<br>83.743                                                | 129.734      | 275.352       | 56.113        | 51.856        | 1.089.176  |
|               |             | 651071        |                     | II. Credite bugetare<br>83.743                                                    | 95.905       | 158.624       | 200.564       | 141.609       | 883.009    |
|               |             | 651085        |                     | <b>TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT</b> |              |               |               |               |            |
|               |             | 651085        |                     | I. Credite de angajament<br>-422                                                  |              |               |               |               | -422       |
|               |             | 651085        |                     | II. Credite bugetare<br>-422                                                      |              |               |               |               | -422       |
|               |             | 6610          |                     | <b>SANATATE</b>                                                                   |              |               |               |               |            |
|               |             | 6610          |                     | I. Credite de angajament<br>2.172.076                                             | 2.003.780    | 2.104.017     | 4.128.797     | 1.592.816     | 15.641.250 |
|               |             | 6610          |                     | II. Credite bugetare<br>2.172.076                                                 | 1.760.078    | 1.607.872     | 1.817.762     | 1.938.390     | 10.914.739 |
|               |             | 661010        |                     | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                                            |              |               |               |               |            |
|               |             | 661010        |                     | I. Credite de angajament<br>1.249.238                                             | 764.683      | 787.164       | 869.443       | 904.216       | 5.414.572  |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                                                                      | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total     |
|---------------|-------------|---------------|---------------------|----------------------------------------------------------------------------------------------------------------|--------------|---------------|---------------|---------------|-----------|
| 18            | 11424532    | 1905          | 661010              | II. Credite bugetare<br>1.249.238                                                                              | 787.164      | 839.828       | 869.443       | 904.216       | 5.414.572 |
|               |             |               | 661020              | <b>TITLUL II BUNURI SI SERVICII</b>                                                                            |              |               |               |               |           |
|               |             |               | 661020              | I. Credite de angajament<br>550.138                                                                            | 525.572      | 518.808       | 534.949       | 545.638       | 3.198.751 |
|               |             |               | 661020              | II. Credite bugetare<br>550.138                                                                                | 521.475      | 514.452       | 530.484       | 541.061       | 3.176.617 |
|               |             |               | 661057              | <b>TITLUL IX ASISTENTA SOCIALA</b>                                                                             |              |               |               |               |           |
|               |             |               | 661057              | I. Credite de angajament<br>76                                                                                 | 1.774        | 1.873         | 1.942         | 2.013         | 9.420     |
|               |             |               | 661057              | II. Credite bugetare<br>76                                                                                     | 1.774        | 1.873         | 1.942         | 2.013         | 9.420     |
|               |             |               | 661058              | <b>TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> |              |               |               |               |           |
|               |             |               | 661058              | I. Credite de angajament<br>394                                                                                | 39.218       | 4.560         |               |               | 94.725    |
|               |             |               | 661058              | II. Credite bugetare<br>394                                                                                    | 39.638       | 4.981         |               |               | 95.566    |
|               |             |               | 661059              | <b>TITLUL XI ALTE CHELTUIELI</b>                                                                               |              |               |               |               |           |
|               |             |               | 661059              | I. Credite de angajament<br>49                                                                                 | 65           | 11            | 11            | 11            | 266       |
|               |             |               | 661059              | II. Credite bugetare<br>49                                                                                     | 65           | 11            | 11            | 11            | 266       |
|               |             |               | 661071              | <b>TITLUL XV ACTIVE NEFINANCIARE</b>                                                                           |              |               |               |               |           |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020                                                        | Executie preliminara 2021           | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total     |
|---------------|-------------|---------------|----------------------------------------------------------------------------|-------------------------------------|--------------|---------------|---------------|---------------|-----------|
| 18            | 11424532    | 1905          | 661071                                                                     | I. Credite de angajament<br>376.145 | 663.037      | 750.224       | 2.274.684     | 2.722.452     | 140.938   |
|               |             | 661071        | II. Credite bugetare<br>376.145                                            | 423.974                             | 257.756      | 257.416       | 415.882       | 491.089       | 6.927.480 |
|               |             | 661085        | TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT |                                     |              |               |               |               |           |
|               |             | 661085        | I. Credite de angajament<br>-3.964                                         |                                     |              |               |               |               | -3.964    |
|               |             | 661085        | II. Credite bugetare<br>-3.964                                             |                                     |              |               |               |               | -3.964    |
|               |             | 6710          | CULTURA, RECREERE SI RELIGIE                                               |                                     |              |               |               |               |           |
|               |             | 6710          | I. Credite de angajament<br>2.563                                          | 2.474                               | 2.782        | 2.393         | 2.394         | 2.396         | 15.002    |
|               |             | 6710          | II. Credite bugetare<br>2.563                                              | 2.474                               | 2.782        | 2.393         | 2.394         | 2.396         | 15.002    |
|               |             | 671010        | TITLUL I CHELTUIELI DE PERSONAL                                            |                                     |              |               |               |               |           |
|               |             | 671010        | I. Credite de angajament<br>87                                             | 46                                  | 91           | 88            | 88            | 88            | 488       |
|               |             | 671010        | II. Credite bugetare<br>87                                                 | 46                                  | 91           | 88            | 88            | 88            | 488       |
|               |             | 671020        | TITLUL II BUNURI SI SERVICII                                               |                                     |              |               |               |               |           |
|               |             | 671020        | I. Credite de angajament<br>2.257                                          | 2.228                               | 2.537        | 2.151         | 2.152         | 2.154         | 13.479    |
|               |             | 671020        | II. Credite bugetare<br>2.257                                              | 2.228                               | 2.537        | 2.151         | 2.152         | 2.154         | 13.479    |
|               |             | 671071        | TITLUL XV ACTIVE NEFINANCIARE                                              |                                     |              |               |               |               |           |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021                                 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total  |
|---------------|-------------|---------------|---------------------|-----------------------------------------------------------|--------------|---------------|---------------|---------------|--------|
| 18            | 11424532    | 1905          | 671071              | I. Credite de angajament<br>219                           | 200          | 154           | 154           | 154           | 1.035  |
|               |             | 671071        |                     | II. Credite bugetare<br>219                               | 200          | 154           | 154           | 154           | 1.035  |
|               |             | 8010          |                     | <b>ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA</b> |              |               |               |               |        |
|               |             | 8010          |                     | I. Credite de angajament<br>5.628                         | 982          | 987           | 987           | 987           | 10.558 |
|               |             | 8010          |                     | II. Credite bugetare<br>5.628                             | 982          | 987           | 987           | 987           | 10.558 |
|               |             | 801010        |                     | <b>TITLUL I CHELTUIELI DE PERSONAL</b>                    |              |               |               |               |        |
|               |             | 801010        |                     | I. Credite de angajament<br>3.349                         | 518          | 518           | 518           | 518           | 5.939  |
|               |             | 801010        |                     | II. Credite bugetare<br>3.349                             | 518          | 518           | 518           | 518           | 5.939  |
|               |             | 801020        |                     | <b>TITLUL II BUNURI SI SERVICII</b>                       |              |               |               |               |        |
|               |             | 801020        |                     | I. Credite de angajament<br>2.244                         | 419          | 419           | 419           | 419           | 4.339  |
|               |             | 801020        |                     | II. Credite bugetare<br>2.244                             | 419          | 419           | 419           | 419           | 4.339  |
|               |             | 801071        |                     | <b>TITLUL XV ACTIVE NEFINANCIARE</b>                      |              |               |               |               |        |
|               |             | 801071        |                     | I. Credite de angajament<br>35                            | 45           | 50            | 50            | 50            | 280    |
|               |             | 801071        |                     | II. Credite bugetare<br>35                                | 45           | 50            | 50            | 50            | 280    |
|               |             |               |                     | <b>Rata de finantare din :</b>                            |              |               |               |               |        |

# Fisa Programului

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| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020 | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
|---------------|-------------|---------------|---------------------|---------------------------|--------------|---------------|---------------|---------------|-------|

Fonduri eligibile :

I. Credite de angajament

100

II. Credite bugetare

100

REZULTATE ASTEPTATE :

Implementarea angajamentelor asumate în cadrul NATO prin pachetul Tinte de Capabilitati; Continuarea procesului de restructurare si modernizare a Armatei; Pregatirea structurii de forte pentru indeplinirea misiunilor.

Indicatori de fundamentare

EFICIENTA

|      |                                                                                                                                                                                                             |     |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| 6006 | Asigurarea in timp oportun a datelor si informatiilor necesare realizarii sigurantei nationale in domeniul militar, intocmite pe baza solicitarilor factorilor de decizie militara si politico-militara (%) | 100 |
|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|

|      |                                                                                                                                            |     |
|------|--------------------------------------------------------------------------------------------------------------------------------------------|-----|
| 6007 | Indeplinirea obligatiilor financiare in urma angajamentelor asumate de Romania in cadrul organizatiilor si organismelor internationale (%) | 100 |
|------|--------------------------------------------------------------------------------------------------------------------------------------------|-----|

REZULTAT

|      |                                                                                                 |     |     |     |
|------|-------------------------------------------------------------------------------------------------|-----|-----|-----|
| 6008 | Informatii furnizate cu privire la riscurile si amenintarile la adresa sigurantei nationale (%) | 100 | 100 | 100 |
|------|-------------------------------------------------------------------------------------------------|-----|-----|-----|

|      |                                |    |    |    |    |
|------|--------------------------------|----|----|----|----|
| 6009 | Numar de Tinte de Capabilitati | 57 | 55 | 55 | 55 |
|------|--------------------------------|----|----|----|----|

|      |                                       |    |    |    |    |    |    |
|------|---------------------------------------|----|----|----|----|----|----|
| 6010 | Grad de completare cu echipamente (%) | 63 | 71 | 74 | 77 | 79 | 81 |
|------|---------------------------------------|----|----|----|----|----|----|

|      |                                   |    |      |       |       |       |       |
|------|-----------------------------------|----|------|-------|-------|-------|-------|
| 6011 | Grad de asigurare cu personal (%) | 68 | 59,1 | 72,76 | 72,76 | 75,94 | 79,24 |
|------|-----------------------------------|----|------|-------|-------|-------|-------|

# Fisa Programului

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Total

| Cod ordonator | Cod program | Cod indicator | Realizari pana 2020                  | Executie preliminara 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Total |
|---------------|-------------|---------------|--------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------|
| 18 11424532   | 1905        | 6012          | Numar de ore de zbor/an<br>21.545    | 25.642                    | 25.860       | 25.860        | 25.860        | 25.860        |       |
|               |             | 6013          | Zile iesire pe mare-fluviu/an<br>781 | 1.589                     | 1.596        | 1.596         | 1.596         | 1.596         |       |
|               |             | 6014          | Numar exercitii<br>4.828             | 6.071                     | 7.951        | 8.079         | 8.212         | 8.345         |       |

**COMENTARII :**

**PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

-mii lei-

|                                                | 0 | 1  | 2           | 3          | 4          | 5          | 6          | 7          | 8          | 9          |
|------------------------------------------------|---|----|-------------|------------|------------|------------|------------|------------|------------|------------|
| I - Credite de angajament                      |   |    |             |            |            |            |            |            |            |            |
| II - Credite bugetare                          |   |    |             |            |            |            |            |            |            |            |
| CAPITOL/GRUPA/SURSA                            |   |    |             |            |            |            |            |            |            |            |
| <b>TOTAL GENERAL</b>                           |   |    |             |            |            |            |            |            |            |            |
| 5000 TOTAL GENERAL                             |   | I  | 155.367.787 | 18.027.912 | 15.968.151 | 18.104.627 | 12.998.270 | 16.070.231 | 11.347.135 | 62.851.461 |
|                                                |   | II | 155.367.787 | 10.920.629 | 6.251.642  | 8.589.539  | 10.351.465 | 12.245.885 | 14.024.259 | 92.984.368 |
| 5001 CHELTUIELI - BUGET DE STAT                |   | I  | 154.728.786 | 18.027.912 | 15.968.151 | 17.869.151 | 12.864.979 | 15.935.655 | 11.211.477 | 62.851.461 |
|                                                |   | II | 154.728.786 | 10.920.629 | 6.251.642  | 8.354.063  | 10.218.174 | 12.111.309 | 13.888.601 | 92.984.368 |
| 500151 TITLUL VI TRANSFERURI                   |   | I  | 9.062.302   | 638.208    | 440.753    | 847.311    | 2.811.180  | 2.822.152  | 237.862    | 1.264.836  |
| INTRE UNITATI ALE                              |   | II | 9.062.302   | 404.680    | 198.152    | 382.950    | 414.361    | 583.749    | 632.177    | 6.446.233  |
| ADMINISTRATIEI PUBLICE                         |   |    |             |            |            |            |            |            |            |            |
| 50015101 Transferuri curente                   |   | I  | 113.246     | 23.020     | 5.411      | 21.385     | 21.154     | 20.062     | 20.714     | 1.500      |
|                                                |   | II | 113.246     | 22.286     | 5.411      | 21.385     | 21.154     | 20.062     | 20.714     | 2.234      |
| 5001510101 Transferuri catre institutii        |   | I  | 113.246     | 23.020     | 5.411      | 21.385     | 21.154     | 20.062     | 20.714     | 1.500      |
| publice                                        |   | II | 113.246     | 22.286     | 5.411      | 21.385     | 21.154     | 20.062     | 20.714     | 2.234      |
| 50015102 Transferuri de capital                |   | I  | 8.949.056   | 615.188    | 435.342    | 825.926    | 2.790.026  | 2.802.090  | 217.148    | 1.263.336  |
|                                                |   | II | 8.949.056   | 382.394    | 192.741    | 361.565    | 393.207    | 563.687    | 611.463    | 6.443.999  |
| 5001510212 Transferuri pentru finantarea       |   | I  | 7.495.558   | 488.573    | 299.690    | 462.105    | 2.258.365  | 2.705.647  | 123.605    | 1.157.573  |
| investitiilor la spitale                       |   | II | 7.495.558   | 357.463    | 83.988     | 177.502    | 157.458    | 323.438    | 425.169    | 5.970.540  |
| 5001510244 Transferuri de la bugetul de        |   | I  | 1.073.940   | 102.671    | 87.668     | 274.447    | 492.063    | 55.798     | 51.541     | 9.752      |
| stat catre institutii de invatamant superior   |   | II | 1.073.940   | 24.709     | 83.612     | 157.719    | 202.249    | 200.249    | 141.294    | 264.108    |
| militar, ordine publica si securitate          |   |    |             |            |            |            |            |            |            |            |
| nationala pentru finantarea investitiilor      |   |    |             |            |            |            |            |            |            |            |
| 5001510248 Transferuri de la bugetul de        |   | I  | 379.558     | 23.944     | 47.984     | 89.374     | 39.598     | 40.645     | 42.002     | 96.011     |
| stat pentru realizarea unor investitii, dotari |   | II | 379.558     | 222        | 25.141     | 26.344     | 33.500     | 40.000     | 45.000     | 209.351    |
| cu aparatura, echipamente, instalatii si       |   |    |             |            |            |            |            |            |            |            |
| alte asemenea pentru activitati de             |   |    |             |            |            |            |            |            |            |            |
| cercetare in domeniul sanatatii                |   |    |             |            |            |            |            |            |            |            |
| 500155 TITLUL VII ALTE                         |   | I  | 5.472       | 306        | 393        | 369        | 478        | 478        | 478        | 2.970      |
| TRANSFERURI                                    |   | II | 5.472       | 306        | 393        | 369        | 478        | 478        | 478        | 2.970      |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                                               | 1  | 2           | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|-------------------------------------------------------------------------------------------------------------------------|----|-------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| 0                                                                                                                       |    |             |       | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                           |
| 50015502 B. Transferuri curente in<br>strainatate (catre organizatii internationale)                                    | I  | 5.472       |       | 306                                           | 393                             | 369             | 478              | 478              | 478              | 2.970                       |
|                                                                                                                         | II | 5.472       |       | 306                                           | 393                             | 369             | 478              | 478              | 478              | 2.970                       |
| 5001550204 Alte transferuri curente in<br>strainatate                                                                   | I  | 5.472       |       | 306                                           | 393                             | 369             | 478              | 478              | 478              | 2.970                       |
|                                                                                                                         | II | 5.472       |       | 306                                           | 393                             | 369             | 478              | 478              | 478              | 2.970                       |
| 500158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I  | 135.314     |       | 50.839                                        | 15.777                          | 43.708          |                  |                  |                  | 24.990                      |
|                                                                                                                         | II | 135.314     |       | 27.342                                        | 29.722                          | 46.255          | 6.268            |                  |                  | 25.727                      |
| 50015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)                                                 | I  | 135.314     |       | 50.839                                        | 15.777                          | 43.708          |                  |                  |                  | 24.990                      |
|                                                                                                                         | II | 135.314     |       | 27.342                                        | 29.722                          | 46.255          | 6.268            |                  |                  | 25.727                      |
| 5001580101 Finantarea nationala                                                                                         | I  | 36.904      |       | 5.866                                         | 1.300                           | 4.748           |                  |                  |                  | 24.990                      |
|                                                                                                                         | II | 36.904      |       | 3.747                                         | 2.042                           | 5.725           |                  |                  |                  | 25.727                      |
| 5001580102 Finantarea externa<br>nerambursabila                                                                         | I  | 45.606      |       | 30.384                                        | 7.432                           | 7.790           |                  |                  |                  | 24.990                      |
|                                                                                                                         | II | 45.606      |       | 19.006                                        | 13.636                          | 12.956          |                  |                  |                  | 25.390                      |
| 5001580103 Cheltuieli neeligibile                                                                                       | I  | 52.804      |       | 14.589                                        | 7.045                           | 31.170          |                  |                  |                  | 8                           |
|                                                                                                                         | II | 52.804      |       | 4.589                                         | 14.044                          | 27.574          | 6.268            |                  |                  | 329                         |
| 500171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                 | I  | 145.525.698 |       | 17.338.559                                    | 15.511.228                      | 16.977.763      | 10.053.321       | 13.113.025       | 10.973.137       | 61.558.665                  |
|                                                                                                                         | II | 145.525.698 |       | 10.488.301                                    | 6.023.375                       | 7.924.489       | 9.797.067        | 11.527.082       | 13.255.946       | 86.509.438                  |
| 50017101 Active fixe                                                                                                    | I  | 143.901.126 |       | 16.670.923                                    | 15.092.220                      | 16.805.617      | 9.985.771        | 13.037.099       | 10.894.092       | 61.415.404                  |
|                                                                                                                         | II | 143.901.126 |       | 9.954.990                                     | 5.778.289                       | 7.780.590       | 9.665.084        | 11.400.321       | 13.162.621       | 86.159.231                  |
| 5001710101 Constructii                                                                                                  | I  | 64.182.923  |       | 2.410.943                                     | 2.464.855                       | 9.157.956       | 1.980.667        | 1.594.193        | 1.458.526        | 45.115.783                  |
|                                                                                                                         | II | 64.182.923  |       | 1.512.774                                     | 971.719                         | 1.324.118       | 1.972.682        | 2.188.057        | 2.220.741        | 53.992.832                  |
| 5001710102 Masini, echipamente si<br>mijloace de transport                                                              | I  | 1.242.027   |       | 392.782                                       | 136.049                         | 466.676         | 73.778           | 83.435           | 89.307           |                             |
|                                                                                                                         | II | 1.242.027   |       | 231.970                                       | 106.973                         | 111.449         | 91.978           | 101.635          | 125.707          | 472.315                     |
| 5001710103 Mobilier, aparatura birotica si<br>alte active corporale                                                     | I  | 47.837      |       | 14.471                                        | 7.521                           | 8.089           | 6.050            | 5.858            | 5.848            |                             |
|                                                                                                                         | II | 47.837      |       | 14.471                                        | 7.521                           | 8.089           | 6.050            | 5.858            | 5.848            |                             |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori | -mii lei-  |
|---------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|------------|
|                                                                           |       |                                               |                                 |                 |                  |                  |                  |                            |            |
| 0                                                                         | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                          | 9          |
| 5001710130 Alte active fixe                                               | I     | 78.428.339                                    | 13.852.727                      | 12.483.795      | 7.172.896        | 7.925.276        | 11.353.613       | 9.340.411                  | 16.299.621 |
|                                                                           | II    | 78.428.339                                    | 8.195.775                       | 4.692.076       | 6.336.934        | 7.594.374        | 9.104.771        | 10.810.325                 | 31.694.084 |
| 50017103 Reparatii capitale aferente<br>activelor fixe                    | I     | 1.624.572                                     | 667.636                         | 419.008         | 172.146          | 67.550           | 75.926           | 79.045                     | 143.261    |
|                                                                           | II    | 1.624.572                                     | 533.311                         | 245.086         | 143.899          | 131.983          | 126.761          | 93.325                     | 350.207    |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI                               | I     | 639.001                                       |                                 |                 | 235.476          | 133.291          | 134.576          | 135.658                    |            |
|                                                                           | II    | 639.001                                       |                                 |                 | 235.476          | 133.291          | 134.576          | 135.658                    |            |
| 501071 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I     | 639.001                                       |                                 |                 | 235.476          | 133.291          | 134.576          | 135.658                    |            |
|                                                                           | II    | 639.001                                       |                                 |                 | 235.476          | 133.291          | 134.576          | 135.658                    |            |
| 50107101 Active fixe                                                      | I     | 639.001                                       |                                 |                 | 235.476          | 133.291          | 134.576          | 135.658                    |            |
|                                                                           | II    | 639.001                                       |                                 |                 | 235.476          | 133.291          | 134.576          | 135.658                    |            |
| 5010710101 Constructii                                                    | I     | 12.485                                        |                                 |                 | 6.485            | 2.000            | 2.000            | 2.000                      |            |
|                                                                           | II    | 12.485                                        |                                 |                 | 6.485            | 2.000            | 2.000            | 2.000                      |            |
| 5010710102 Masini, echipamente si<br>mijloace de transport                | I     | 173.131                                       |                                 |                 | 46.655           | 42.158           | 42.158           | 42.160                     |            |
|                                                                           | II    | 173.131                                       |                                 |                 | 46.655           | 42.158           | 42.158           | 42.160                     |            |
| 5010710103 Mobilier, aparatura birotica si<br>alte active corporale       | I     | 102.157                                       |                                 |                 | 25.794           | 25.461           | 25.461           | 25.441                     |            |
|                                                                           | II    | 102.157                                       |                                 |                 | 25.794           | 25.461           | 25.461           | 25.441                     |            |
| 5010710130 Alte active fixe                                               | I     | 351.228                                       |                                 |                 | 156.542          | 63.672           | 64.957           | 66.057                     |            |
|                                                                           | II    | 351.228                                       |                                 |                 | 156.542          | 63.672           | 64.957           | 66.057                     |            |

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| PE GRUPE DE INVESTITII SI SURSE DE FINANTARE                                                                                                                                                         |       |           |                                               |                                 |                 |                  |                  |                  |                            |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                                                                                                                            | TOTAL |           | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori | -mii lei- |
| 0                                                                                                                                                                                                    | 1     | 2         | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |           |
| A - Obiective (proiecte) de investitii in continuare                                                                                                                                                 |       |           |                                               |                                 |                 |                  |                  |                  |                            |           |
| 5000 TOTAL GENERAL                                                                                                                                                                                   | I     | 6.154.358 | 1.860.834                                     | 1.498.131                       | 653.151         | 238.840          | 408.048          | 385.227          | 1.110.127                  |           |
|                                                                                                                                                                                                      | II    | 6.154.358 | 1.150.678                                     | 738.318                         | 526.364         | 477.898          | 393.243          | 311.103          | 2.556.754                  |           |
| 5001 CHELTUIELI - BUGET DE STAT                                                                                                                                                                      | I     | 6.154.358 | 1.860.834                                     | 1.498.131                       | 653.151         | 238.840          | 408.048          | 385.227          | 1.110.127                  |           |
|                                                                                                                                                                                                      | II    | 6.154.358 | 1.150.678                                     | 738.318                         | 526.364         | 477.898          | 393.243          | 311.103          | 2.556.754                  |           |
| 500151 TITLUL VI TRANSFERURI                                                                                                                                                                         | I     | 1.426.326 | 91.586                                        | 121.829                         | 9.792           | 131.948          |                  |                  | 1.071.171                  |           |
| INTRE UNITATI ALE                                                                                                                                                                                    | II    | 1.426.326 | 29.048                                        | 20.536                          | 73.286          | 73.462           | 67.000           | 60.000           | 1.102.994                  |           |
| ADMINISTRATIEI PUBLICE                                                                                                                                                                               | I     | 1.426.326 | 91.586                                        | 121.829                         | 9.792           | 131.948          |                  |                  | 1.071.171                  |           |
| 50015102 Transferuri de capital                                                                                                                                                                      | II    | 1.426.326 | 29.048                                        | 20.536                          | 73.286          | 73.462           | 67.000           | 60.000           | 1.102.994                  |           |
|                                                                                                                                                                                                      | I     | 1.426.326 | 91.586                                        | 121.829                         | 9.792           | 131.948          |                  |                  | 1.071.171                  |           |
|                                                                                                                                                                                                      | II    | 1.426.326 | 29.048                                        | 20.536                          | 73.286          | 73.462           | 67.000           | 60.000           | 1.102.994                  |           |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                    | I     | 1.393.488 | 67.864                                        | 114.213                         | 8.292           | 131.948          |                  |                  | 1.071.171                  |           |
|                                                                                                                                                                                                      | II    | 1.393.488 | 29.048                                        | 6.025                           | 57.010          | 71.411           | 67.000           | 60.000           | 1.102.994                  |           |
| 5001510248 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii | I     | 32.838    | 23.722                                        | 7.616                           | 1.500           |                  |                  |                  |                            |           |
|                                                                                                                                                                                                      | II    | 32.838    |                                               | 14.511                          | 16.276          | 2.051            |                  |                  |                            |           |
| 500155 TITLUL VII ALTE TRANSFERURI                                                                                                                                                                   | I     | 986       | 306                                           | 285                             | 253             | 142              |                  |                  |                            |           |
|                                                                                                                                                                                                      | II    | 986       | 306                                           | 285                             | 253             | 142              |                  |                  |                            |           |
| 50015502 B. Transferuri curente in strainatate (catre organizatii internationale)                                                                                                                    | I     | 986       | 306                                           | 285                             | 253             | 142              |                  |                  |                            |           |
|                                                                                                                                                                                                      | II    | 986       | 306                                           | 285                             | 253             | 142              |                  |                  |                            |           |
| 5001550204 Alte transferuri curente in strainatate                                                                                                                                                   | I     | 986       | 306                                           | 285                             | 253             | 142              |                  |                  |                            |           |
|                                                                                                                                                                                                      | II    | 986       | 306                                           | 285                             | 253             | 142              |                  |                  |                            |           |
| 500158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE                                                                                                                                            | I     | 26.840    | 23.038                                        | 2.802                           | 1.000           |                  |                  |                  |                            |           |
| NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020                                                                                                                                                 | II    | 26.840    | 7.308                                         | 18.532                          | 1.000           |                  |                  |                  |                            |           |



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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | 1  | 2          | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |
|---------------------------------------------------------------------------|----|------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| 0                                                                         | 1  | 2          | 3     | 4                                             | 5                               | 6               | 7                | 8                | 9                |                            |
| <b>B - Obiective (proiecte) de investitii noi</b>                         |    |            |       |                                               |                                 |                 |                  |                  |                  |                            |
| 5000 TOTAL GENERAL                                                        | I  | 21.531.537 | 474   | 433.617                                       | 5.839.225                       | 1.331.099       | 907.841          | 827.149          | 12.192.132       |                            |
|                                                                           | II | 21.531.537 | 474   | 31.470                                        | 267.306                         | 778.861         | 1.035.955        | 1.200.738        | 18.216.733       |                            |
| 5001 CHELTUIELI - BUGET DE STAT                                           | I  | 21.531.452 | 474   | 433.617                                       | 5.839.140                       | 1.331.099       | 907.841          | 827.149          | 12.192.132       |                            |
|                                                                           | II | 21.531.452 | 474   | 31.470                                        | 267.221                         | 778.861         | 1.035.955        | 1.200.738        | 18.216.733       |                            |
| 500171 TITLUL XV ACTIVE                                                   | I  | 21.531.452 | 474   | 433.617                                       | 5.839.140                       | 1.331.099       | 907.841          | 827.149          | 12.192.132       |                            |
| NEFINANCIARE                                                              | II | 21.531.452 | 474   | 31.470                                        | 267.221                         | 778.861         | 1.035.955        | 1.200.738        | 18.216.733       |                            |
| 50017101 Active fixe                                                      | I  | 21.531.452 | 474   | 433.617                                       | 5.839.140                       | 1.331.099       | 907.841          | 827.149          | 12.192.132       |                            |
|                                                                           | II | 21.531.452 | 474   | 31.470                                        | 267.221                         | 778.861         | 1.035.955        | 1.200.738        | 18.216.733       |                            |
| 5001710101 Constructii                                                    | I  | 21.531.452 | 474   | 433.617                                       | 5.839.140                       | 1.331.099       | 907.841          | 827.149          | 12.192.132       |                            |
|                                                                           | II | 21.531.452 | 474   | 31.470                                        | 267.221                         | 778.861         | 1.035.955        | 1.200.738        | 18.216.733       |                            |
| 5010 VENITURI PROPRII - TOTAL                                             | I  | 85         |       |                                               | 85                              |                 |                  |                  |                  |                            |
| CHELTUIELI                                                                | II | 85         |       |                                               | 85                              |                 |                  |                  |                  |                            |
| 501071 TITLUL XV ACTIVE                                                   | I  | 85         |       |                                               | 85                              |                 |                  |                  |                  |                            |
| NEFINANCIARE                                                              | II | 85         |       |                                               | 85                              |                 |                  |                  |                  |                            |
| 50107101 Active fixe                                                      | I  | 85         |       |                                               | 85                              |                 |                  |                  |                  |                            |
|                                                                           | II | 85         |       |                                               | 85                              |                 |                  |                  |                  |                            |
| 5010710101 Constructii                                                    | I  | 85         |       |                                               | 85                              |                 |                  |                  |                  |                            |
|                                                                           | II | 85         |       |                                               | 85                              |                 |                  |                  |                  |                            |

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|                                                | 0  | 1           | 2          | 3          | 4          | 5          | 6          | 7          | 8          | 9 |
|------------------------------------------------|----|-------------|------------|------------|------------|------------|------------|------------|------------|---|
| I - Credite de angajament                      |    |             |            |            |            |            |            |            |            |   |
| II - Credite bugetare                          |    |             |            |            |            |            |            |            |            |   |
| CAPITOL/GRUPA/SURSA                            |    |             |            |            |            |            |            |            |            |   |
| <b>C - Alte cheltuieli de investitii</b>       |    |             |            |            |            |            |            |            |            |   |
| 5000 TOTAL GENERAL                             | I  | 127.681.892 | 16.166.604 | 14.036.403 | 11.612.251 | 11.428.331 | 14.754.342 | 10.134.759 | 49.549.202 |   |
|                                                | II | 127.681.892 | 9.769.477  | 5.481.854  | 7.795.869  | 9.094.706  | 10.816.687 | 12.512.418 | 72.210.881 |   |
| 5001 CHELTUIELI - BUGET DE STAT                | I  | 127.042.976 | 16.166.604 | 14.036.403 | 11.376.860 | 11.295.040 | 14.619.766 | 9.999.101  | 49.549.202 |   |
|                                                | II | 127.042.976 | 9.769.477  | 5.481.854  | 7.560.478  | 8.961.415  | 10.682.111 | 12.376.760 | 72.210.881 |   |
| 500151 TITLUL VI TRANSFERURI                   | I  | 7.635.976   | 546.622    | 318.924    | 837.519    | 2.679.232  | 2.822.152  | 237.862    | 193.665    |   |
| INTRE UNITATI ALE                              | II | 7.635.976   | 375.632    | 177.616    | 309.664    | 340.899    | 516.749    | 572.177    | 5.343.239  |   |
| ADMINISTRATIEI PUBLICE                         |    |             |            |            |            |            |            |            |            |   |
| 50015101 Transferuri curente                   | I  | 113.246     | 23.020     | 5.411      | 21.385     | 21.154     | 20.062     | 20.714     | 1.500      |   |
|                                                | II | 113.246     | 22.286     | 5.411      | 21.385     | 21.154     | 20.062     | 20.714     | 2.234      |   |
| 5001510101 Transferuri catre institutii        | I  | 113.246     | 23.020     | 5.411      | 21.385     | 21.154     | 20.062     | 20.714     | 1.500      |   |
| publice                                        | II | 113.246     | 22.286     | 5.411      | 21.385     | 21.154     | 20.062     | 20.714     | 2.234      |   |
| 50015102 Transferuri de capital                | I  | 7.522.730   | 523.602    | 313.513    | 816.134    | 2.658.078  | 2.802.090  | 217.148    | 192.165    |   |
|                                                | II | 7.522.730   | 353.346    | 172.205    | 288.279    | 319.745    | 496.687    | 551.463    | 5.341.005  |   |
| 5001510212 Transferuri pentru finantarea       | I  | 6.102.070   | 420.709    | 185.477    | 453.813    | 2.126.417  | 2.705.647  | 123.605    | 86.402     |   |
| investitiilor la spitale                       | II | 6.102.070   | 328.415    | 77.963     | 120.492    | 86.047     | 256.438    | 365.169    | 4.867.546  |   |
| 5001510244 Transferuri de la bugetul de        | I  | 1.073.940   | 102.671    | 87.668     | 274.447    | 492.063    | 55.798     | 51.541     | 9.752      |   |
| stat catre institutii de invatamant superior   | II | 1.073.940   | 24.709     | 83.612     | 157.719    | 202.249    | 200.249    | 141.294    | 264.108    |   |
| militar, ordine publica si securitate          |    |             |            |            |            |            |            |            |            |   |
| nationala pentru finantarea investitiilor      |    |             |            |            |            |            |            |            |            |   |
| 5001510248 Transferuri de la bugetul de        | I  | 346.720     | 222        | 40.368     | 87.874     | 39.598     | 40.645     | 42.002     | 96.011     |   |
| stat pentru realizarea unor investitii, dotari | II | 346.720     | 222        | 10.630     | 10.068     | 31.449     | 40.000     | 45.000     | 209.351    |   |
| cu aparatura, echipamente, instalatii si       |    |             |            |            |            |            |            |            |            |   |
| alte asemenea pentru activitati de             |    |             |            |            |            |            |            |            |            |   |
| cercetare in domeniul sanatatii                |    |             |            |            |            |            |            |            |            |   |
| 500155 TITLUL VII ALTE                         | I  | 4.486       |            | 108        | 116        | 336        | 478        | 478        | 2.970      |   |
| TRANSFERURI                                    | II | 4.486       |            | 108        | 116        | 336        | 478        | 478        | 2.970      |   |

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| FE GRUPE DE INVESTITII SI SURSE DE FINAN TARE                                                                           |    |             |                                               |                                 |                 |                  |                  |                  |                            |        | -mii lei- |
|-------------------------------------------------------------------------------------------------------------------------|----|-------------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|--------|-----------|
| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                                               |    | TOTAL       | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |        |           |
| 0                                                                                                                       | 1  | 2           | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |        |           |
| 50015502 B. Transferuri curente in<br>strainatate (catre organizatii internationale)                                    | I  | 4.486       |                                               | 108                             | 116             | 336              | 478              | 478              |                            | 2.970  |           |
|                                                                                                                         | II | 4.486       |                                               | 108                             | 116             | 336              | 478              | 478              |                            | 2.970  |           |
| 5001550204 Alte transferuri curente in<br>strainatate                                                                   | I  | 4.486       |                                               | 108                             | 116             | 336              | 478              | 478              |                            | 2.970  |           |
|                                                                                                                         | II | 4.486       |                                               | 108                             | 116             | 336              | 478              | 478              |                            | 2.970  |           |
| 500158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I  | 108.474     | 27.801                                        | 12.975                          | 42.708          |                  |                  |                  |                            | 24.990 |           |
|                                                                                                                         | II | 108.474     | 20.034                                        | 11.190                          | 45.255          | 6.268            |                  |                  |                            | 25.727 |           |
| 50015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)                                                 | I  | 108.474     | 27.801                                        | 12.975                          | 42.708          |                  |                  |                  |                            | 24.990 |           |
|                                                                                                                         | II | 108.474     | 20.034                                        | 11.190                          | 45.255          | 6.268            |                  |                  |                            | 25.727 |           |
| 5001580101 Finantarea nationala                                                                                         | I  | 35.327      | 4.289                                         | 1.300                           | 4.748           |                  |                  |                  |                            | 24.990 |           |
|                                                                                                                         | II | 35.327      | 3.057                                         | 1.155                           | 5.725           |                  |                  |                  |                            | 25.390 |           |
| 5001580102 Finantarea externa<br>nerambursabila                                                                         | I  | 36.670      | 21.450                                        | 7.430                           | 7.790           |                  |                  |                  |                            | 8      |           |
|                                                                                                                         | II | 36.670      | 15.821                                        | 7.885                           | 12.956          |                  |                  |                  |                            |        |           |
| 5001580103 Cheltuieli neeligibile                                                                                       | I  | 36.477      | 2.062                                         | 4.245                           | 30.170          |                  |                  |                  |                            | 329    |           |
|                                                                                                                         | II | 36.477      | 1.156                                         | 2.150                           | 26.574          | 6.268            |                  |                  |                            |        |           |
| 500171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                 | I  | 119.294.040 | 15.592.181                                    | 13.704.396                      | 10.496.517      | 8.615.472        | 11.797.136       | 9.760.761        | 49.327.577                 |        |           |
|                                                                                                                         | II | 119.294.040 | 9.373.811                                     | 5.292.940                       | 7.205.443       | 8.613.912        | 10.164.884       | 11.804.105       | 66.838.945                 |        |           |
| 50017101 Active fixe                                                                                                    | I  | 117.669.468 | 14.924.545                                    | 13.285.388                      | 10.324.371      | 8.547.922        | 11.721.210       | 9.681.716        | 49.184.316                 |        |           |
|                                                                                                                         | II | 117.669.468 | 8.840.500                                     | 5.047.854                       | 7.061.544       | 8.481.929        | 10.038.123       | 11.710.780       | 66.488.738                 |        |           |
| 5001710101 Constructii                                                                                                  | I  | 37.951.265  | 664.565                                       | 658.023                         | 2.676.710       | 542.818          | 278.304          | 246.150          | 32.884.695                 |        |           |
|                                                                                                                         | II | 37.951.265  | 398.284                                       | 241.284                         | 605.072         | 789.527          | 825.859          | 768.900          | 34.322.339                 |        |           |
| 5001710102 Masini, echipamente si<br>mijloace de transport                                                              | I  | 1.242.027   | 392.782                                       | 136.049                         | 466.676         | 73.778           | 83.435           | 89.307           |                            |        |           |
|                                                                                                                         | II | 1.242.027   | 231.970                                       | 106.973                         | 111.449         | 91.978           | 101.635          | 125.707          | 472.315                    |        |           |
| 5001710103 Mobilier, aparatura birotica si<br>alte active corporale                                                     | I  | 47.837      | 14.471                                        | 7.521                           | 8.089           | 6.050            | 5.858            | 5.848            |                            |        |           |
|                                                                                                                         | II | 47.837      | 14.471                                        | 7.521                           | 8.089           | 6.050            | 5.858            | 5.848            |                            |        |           |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori | -mii lei-  |
|---------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|------------|
|                                                                           |       |                                               |                                 |                 |                  |                  |                  |                            |            |
| 0                                                                         | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                          | 9          |
| 5001710130 Alte active fixe                                               | I     | 78.428.339                                    | 13.852.727                      | 12.483.795      | 7.172.896        | 7.925.276        | 11.353.613       | 9.340.411                  | 16.299.621 |
|                                                                           | II    | 78.428.339                                    | 8.195.775                       | 4.692.076       | 6.336.934        | 7.594.374        | 9.104.771        | 10.810.325                 | 31.694.084 |
| 50017103 Reparatii capitale aferente<br>activelor fixe                    | I     | 1.624.572                                     | 667.636                         | 419.008         | 172.146          | 67.550           | 75.926           | 79.045                     | 143.261    |
|                                                                           | II    | 1.624.572                                     | 533.311                         | 245.086         | 143.899          | 131.983          | 126.761          | 93.325                     | 350.207    |
| 5010 VENITURI PROPRII - TOTAL<br>CHELTUIELI                               | I     | 638.916                                       |                                 |                 | 235.391          | 133.291          | 134.576          | 135.658                    |            |
|                                                                           | II    | 638.916                                       |                                 |                 | 235.391          | 133.291          | 134.576          | 135.658                    |            |
| 501071 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I     | 638.916                                       |                                 |                 | 235.391          | 133.291          | 134.576          | 135.658                    |            |
|                                                                           | II    | 638.916                                       |                                 |                 | 235.391          | 133.291          | 134.576          | 135.658                    |            |
| 50107101 Active fixe                                                      | I     | 638.916                                       |                                 |                 | 235.391          | 133.291          | 134.576          | 135.658                    |            |
|                                                                           | II    | 638.916                                       |                                 |                 | 235.391          | 133.291          | 134.576          | 135.658                    |            |
| 5010710101 Constructii                                                    | I     | 12.400                                        |                                 |                 | 6.400            | 2.000            | 2.000            | 2.000                      |            |
|                                                                           | II    | 12.400                                        |                                 |                 | 6.400            | 2.000            | 2.000            | 2.000                      |            |
| 5010710102 Masini, echipamente si<br>mijloace de transport                | I     | 173.131                                       |                                 |                 | 46.655           | 42.158           | 42.158           | 42.160                     |            |
|                                                                           | II    | 173.131                                       |                                 |                 | 46.655           | 42.158           | 42.158           | 42.160                     |            |
| 5010710103 Mobilier, aparatura birotica si<br>alte active corporale       | I     | 102.157                                       |                                 |                 | 25.794           | 25.461           | 25.461           | 25.441                     |            |
|                                                                           | II    | 102.157                                       |                                 |                 | 25.794           | 25.461           | 25.461           | 25.441                     |            |
| 5010710130 Alte active fixe                                               | I     | 351.228                                       |                                 |                 | 156.542          | 63.672           | 64.957           | 66.057                     |            |
|                                                                           | II    | 351.228                                       |                                 |                 | 156.542          | 63.672           | 64.957           | 66.057                     |            |

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|                                          | 0  | 1         | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
|------------------------------------------|----|-----------|-------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| I - Credite de angajament                |    |           | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
| II - Credite bugetare                    |    |           |       |                                         |                             |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA                      |    |           |       |                                         |                             |              |               |               |               | -mii lei-               |
| <b>a.Achizitii de imobile</b>            |    |           |       |                                         |                             |              |               |               |               |                         |
| 5000 TOTAL GENERAL                       | I  | 1.116.006 |       | 125.038                                 | 1.931                       | 6.820        | 2.000         | 2.000         | 2.000         | 976.217                 |
|                                          | II | 1.116.006 |       | 125.038                                 | 1.931                       | 6.820        | 2.000         | 2.000         | 2.000         | 976.217                 |
| 5001 CHELTUIELI - BUGET DE STAT          | I  | 1.103.606 |       | 125.038                                 | 1.931                       | 420          |               |               |               | 976.217                 |
|                                          | II | 1.103.606 |       | 125.038                                 | 1.931                       | 420          |               |               |               | 976.217                 |
| 500151 TITLUL VI TRANSFERURI             | I  | 420       |       |                                         |                             | 420          |               |               |               |                         |
| INTRE UNITATI ALE                        | II | 420       |       |                                         |                             | 420          |               |               |               |                         |
| ADMINISTRATIEI PUBLICE                   |    |           |       |                                         |                             |              |               |               |               |                         |
| 50015102 Transferuri de capital          | I  | 420       |       |                                         |                             | 420          |               |               |               |                         |
|                                          | II | 420       |       |                                         |                             | 420          |               |               |               |                         |
| 5001510212 Transferuri pentru finantarea | I  | 420       |       |                                         |                             | 420          |               |               |               |                         |
| investitiilor la spitale                 | II | 420       |       |                                         |                             | 420          |               |               |               |                         |
| 500171 TITLUL XV ACTIVE                  | I  | 1.103.186 |       | 125.038                                 | 1.931                       |              |               |               |               | 976.217                 |
| NEFINANCIARE                             | II | 1.103.186 |       | 125.038                                 | 1.931                       |              |               |               |               | 976.217                 |
| 50017101 Active fixe                     | I  | 1.103.186 |       | 125.038                                 | 1.931                       |              |               |               |               | 976.217                 |
|                                          | II | 1.103.186 |       | 125.038                                 | 1.931                       |              |               |               |               | 976.217                 |
| 5001710101 Constructii                   | I  | 1.103.186 |       | 125.038                                 | 1.931                       |              |               |               |               | 976.217                 |
|                                          | II | 1.103.186 |       | 125.038                                 | 1.931                       |              |               |               |               | 976.217                 |
| 5010 VENITURI PROPRII - TOTAL            | I  | 12.400    |       |                                         |                             | 6.400        | 2.000         | 2.000         | 2.000         |                         |
| CHELTUIELI                               | II | 12.400    |       |                                         |                             | 6.400        | 2.000         | 2.000         | 2.000         |                         |
| 501071 TITLUL XV ACTIVE                  | I  | 12.400    |       |                                         |                             | 6.400        | 2.000         | 2.000         | 2.000         |                         |
| NEFINANCIARE                             | II | 12.400    |       |                                         |                             | 6.400        | 2.000         | 2.000         | 2.000         |                         |
| 50107101 Active fixe                     | I  | 12.400    |       |                                         |                             | 6.400        | 2.000         | 2.000         | 2.000         |                         |
|                                          | II | 12.400    |       |                                         |                             | 6.400        | 2.000         | 2.000         | 2.000         |                         |
| 5010710101 Constructii                   | I  | 12.400    |       |                                         |                             | 6.400        | 2.000         | 2.000         | 2.000         |                         |
|                                          | II | 12.400    |       |                                         |                             | 6.400        | 2.000         | 2.000         | 2.000         |                         |

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| PE GRUPE DE INVESTITII SI SURSE DE FINANTARE                              |    |           |                                               |                                 |                 |                  |                  |                  |                            |           |
|---------------------------------------------------------------------------|----|-----------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA |    | TOTAL     | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori | -mii lei- |
| 0                                                                         | 1  | 2         | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |           |
| <b>b.Dotari independente</b>                                              |    |           |                                               |                                 |                 |                  |                  |                  |                            |           |
| 5000 TOTAL GENERAL                                                        | I  | 2.515.940 | 676.184                                       | 190.506                         | 711.581         | 305.430          | 270.260          | 292.007          | 69.972                     |           |
|                                                                           | II | 2.515.940 | 493.599                                       | 153.018                         | 269.197         | 258.954          | 274.101          | 306.623          | 760.448                    |           |
| 5001 CHELTUIELI - BUGET DE STAT                                           | I  | 2.240.652 | 676.184                                       | 190.506                         | 639.132         | 237.811          | 202.641          | 224.406          | 69.972                     |           |
|                                                                           | II | 2.240.652 | 493.599                                       | 153.018                         | 196.748         | 191.335          | 206.482          | 239.022          | 760.448                    |           |
| 500151 TITLUL VI TRANSFERURI                                              | I  | 950.788   | 268.931                                       | 46.936                          | 164.367         | 157.983          | 113.348          | 129.251          | 69.972                     |           |
| INTRE UNITATI ALE                                                         | II | 950.788   | 247.158                                       | 38.524                          | 77.210          | 93.307           | 98.989           | 107.467          | 288.133                    |           |
| ADMINISTRATIEI PUBLICE                                                    |    |           |                                               |                                 |                 |                  |                  |                  |                            |           |
| 50015101 Transferuri curente                                              | I  | 65.969    | 1.448                                         | 3.240                           | 14.053          | 15.091           | 14.709           | 15.928           | 1.500                      |           |
|                                                                           | II | 65.969    | 1.448                                         | 3.240                           | 14.053          | 15.091           | 14.709           | 15.928           | 1.500                      |           |
| 5001510101 Transferuri catre institutii                                   | I  | 65.969    | 1.448                                         | 3.240                           | 14.053          | 15.091           | 14.709           | 15.928           | 1.500                      |           |
| publice                                                                   | II | 65.969    | 1.448                                         | 3.240                           | 14.053          | 15.091           | 14.709           | 15.928           | 1.500                      |           |
| 50015102 Transferuri de capital                                           | I  | 884.819   | 267.483                                       | 43.696                          | 150.314         | 142.892          | 98.639           | 113.323          | 68.472                     |           |
|                                                                           | II | 884.819   | 245.710                                       | 35.284                          | 63.157          | 78.216           | 84.280           | 91.539           | 286.633                    |           |
| 5001510212 Transferuri pentru finantarea                                  | I  | 635.454   | 267.483                                       | 13.970                          | 91.565          | 91.517           | 47.151           | 64.291           | 59.477                     |           |
| investitiilor la spitale                                                  | II | 635.454   | 245.710                                       | 5.558                           | 24.462          | 25.477           | 30.492           | 40.507           | 263.248                    |           |
| 5001510244 Transferuri de la bugetul de                                   | I  | 203.574   |                                               | 20.656                          | 28.744          | 48.552           | 49.732           | 46.895           | 8.995                      |           |
| stat catre institutii de invatamant superior                              | II | 203.574   |                                               | 20.656                          | 37.739          | 48.552           | 49.732           | 46.895           |                            |           |
| militar, ordine publica si securitate                                     |    |           |                                               |                                 |                 |                  |                  |                  |                            |           |
| nationala pentru finantarea investitiilor                                 | I  | 45.791    |                                               | 9.070                           | 30.005          | 2.823            | 1.756            | 2.137            |                            |           |
| 5001510248 Transferuri de la bugetul de                                   | II | 45.791    |                                               | 9.070                           | 956             | 4.187            | 4.056            | 4.137            | 23.385                     |           |
| stat pentru realizarea unor investitii, dotari                            |    |           |                                               |                                 |                 |                  |                  |                  |                            |           |
| cu aparatura, echipamente, instalatii si                                  |    |           |                                               |                                 |                 |                  |                  |                  |                            |           |
| alte asemenea pentru activitati de                                        |    |           |                                               |                                 |                 |                  |                  |                  |                            |           |
| cercetare in domeniul sanataii                                            |    |           |                                               |                                 |                 |                  |                  |                  |                            |           |
| 500171 TITLUL XV ACTIVE                                                   | I  | 1.289.864 | 407.253                                       | 143.570                         | 474.765         | 79.828           | 89.293           | 95.155           |                            |           |
| NEFINANCIARE                                                              | II | 1.289.864 | 246.441                                       | 114.494                         | 119.538         | 98.028           | 107.493          | 131.555          | 472.315                    |           |

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|                                            |  | 1  | 2         | 3       | 4       | 5       | 6      | 7       | 8       | 9       |
|--------------------------------------------|--|----|-----------|---------|---------|---------|--------|---------|---------|---------|
| 0                                          |  |    |           |         |         |         |        |         |         |         |
| I - Credite de angajament                  |  | I  | 1.289.864 | 407.253 | 143.570 | 474.765 | 79.828 | 89.293  | 95.155  |         |
| II - Credite bugetare                      |  | II | 1.289.864 | 246.441 | 114.494 | 119.538 | 98.028 | 107.493 | 131.555 | 472.315 |
| CAPITOL/GRUPA/SURSA                        |  | I  | 1.242.027 | 392.782 | 136.049 | 466.676 | 73.778 | 83.435  | 89.307  |         |
|                                            |  | II | 1.242.027 | 231.970 | 106.973 | 111.449 | 91.978 | 101.635 | 125.707 | 472.315 |
| 5001710103 Mobilier, aparatura birotica si |  | I  | 47.837    | 14.471  | 7.521   | 8.089   | 6.050  | 5.858   | 5.848   |         |
| alte active corporale                      |  | II | 47.837    | 14.471  | 7.521   | 8.089   | 6.050  | 5.858   | 5.848   |         |
| 5010 VENITURI PROPRII - TOTAL              |  | I  | 275.288   |         |         | 72.449  | 67.619 | 67.619  | 67.601  |         |
| CHELTUIELI                                 |  | II | 275.288   |         |         | 72.449  | 67.619 | 67.619  | 67.601  |         |
| 501071 TITLUL XV ACTIVE                    |  | I  | 275.288   |         |         | 72.449  | 67.619 | 67.619  | 67.601  |         |
| NEFINANCIARE                               |  | II | 275.288   |         |         | 72.449  | 67.619 | 67.619  | 67.601  |         |
| 50107101 Active fixe                       |  | I  | 275.288   |         |         | 72.449  | 67.619 | 67.619  | 67.601  |         |
|                                            |  | II | 275.288   |         |         | 72.449  | 67.619 | 67.619  | 67.601  |         |
| 5010710102 Masini, echipamente si          |  | I  | 173.131   |         |         | 46.655  | 42.158 | 42.158  | 42.160  |         |
| mijloace de transport                      |  | II | 173.131   |         |         | 46.655  | 42.158 | 42.158  | 42.160  |         |
| 5010710103 Mobilier, aparatura birotica si |  | I  | 102.157   |         |         | 25.794  | 25.461 | 25.461  | 25.441  |         |
| alte active corporale                      |  | II | 102.157   |         |         | 25.794  | 25.461 | 25.461  | 25.441  |         |

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|                                                                                                 |       | 1       | 2 | 3              | 4          | 5       | 6        | 7        | 8        | 9              |
|-------------------------------------------------------------------------------------------------|-------|---------|---|----------------|------------|---------|----------|----------|----------|----------------|
| I - Credite de angajament                                                                       | TOTAL |         |   | Cheltuieli     | Cheltuieli | Program | Estimari | Estimari | Estimari | Estimari       |
| II - Credite bugetare                                                                           |       |         |   | efectuate pana | prelimate  | 2022    | 2023     | 2024     | 2025     | anii ulteriori |
| CAPITOL/GRUPA/SURSA                                                                             |       |         |   | la 31.12.2020  | 2021       |         |          |          |          |                |
| 0                                                                                               |       | 1       | 2 | 3              | 4          | 5       | 6        | 7        | 8        | 9              |
| <b>c.Cheltuieli pentru elaborarea studiilor de prefizabilitate, fezabilitate si alte studii</b> |       |         |   |                |            |         |          |          |          |                |
| 5000 TOTAL GENERAL                                                                              | I     | 255.437 |   | 32.178         | 4.289      | 27.941  | 11.689   | 11.366   | 10.514   | 157.460        |
|                                                                                                 | II    | 255.437 |   | 17.241         | 2.666      | 27.833  | 31.614   | 11.356   | 10.014   | 154.713        |
| 5001 CHELTUIELI - BUGET DE STAT                                                                 | I     | 255.437 |   | 32.178         | 4.289      | 27.941  | 11.689   | 11.366   | 10.514   | 157.460        |
|                                                                                                 | II    | 255.437 |   | 17.241         | 2.666      | 27.833  | 31.614   | 11.356   | 10.014   | 154.713        |
| 500151 TITLUL VI TRANSFERURI                                                                    | I     | 38.496  |   | 15.851         | 1.545      | 17.291  | 1.619    | 1.286    | 464      | 440            |
| INTRE UNITATI ALE                                                                               | II    | 38.496  |   | 2.265          | 1.306      | 11.631  | 21.544   | 1.286    | 464      |                |
| ADMINISTRATIEI PUBLICE                                                                          |       |         |   |                |            |         |          |          |          |                |
| 50015101 Transferuri curente                                                                    | I     | 1.719   |   |                |            | 390     | 429      | 436      | 464      |                |
|                                                                                                 | II    | 1.719   |   |                |            | 390     | 429      | 436      | 464      |                |
| 5001510101 Transferuri catre institutii                                                         | I     | 1.719   |   |                |            | 390     | 429      | 436      | 464      |                |
| publice                                                                                         | II    | 1.719   |   |                |            | 390     | 429      | 436      | 464      |                |
| 50015102 Transferuri de capital                                                                 | I     | 36.777  |   | 15.851         | 1.545      | 16.901  | 1.190    | 850      |          | 440            |
|                                                                                                 | II    | 36.777  |   | 2.265          | 1.306      | 11.241  | 21.115   | 850      |          |                |
| 5001510212 Transferuri pentru finantarea                                                        | I     | 20.162  |   | 14.930         | 451        | 4.781   |          |          |          |                |
| investitiilor la spitale                                                                        | II    | 20.162  |   | 1.344          | 212        | 4.781   | 13.825   |          |          |                |
| 5001510244 Transferuri de la bugetul de                                                         | I     | 13.779  |   | 699            | 120        | 11.520  | 500      | 500      |          | 440            |
| stat catre institutii de invatamant superior                                                    | II    | 13.779  |   | 699            | 120        | 5.860   | 6.600    | 500      |          |                |
| militar, ordine publica si securitate                                                           |       |         |   |                |            |         |          |          |          |                |
| nationala pentru finantarea investitiilor                                                       | I     | 2.836   |   | 222            | 974        | 600     | 690      | 350      |          |                |
| 5001510248 Transferuri de la bugetul de                                                         | II    | 2.836   |   | 222            | 974        | 600     | 690      | 350      |          |                |
| stat pentru realizarea unor investitii, dotari                                                  |       |         |   |                |            |         |          |          |          |                |
| cu aparatura, echipamente, instalatii si                                                        |       |         |   |                |            |         |          |          |          |                |
| alte asemenea pentru activitati de                                                              |       |         |   |                |            |         |          |          |          |                |
| cercetare in domeniul sanatatii                                                                 |       |         |   |                |            |         |          |          |          |                |
| 500171 TITLUL XV ACTIVE                                                                         | I     | 216.941 |   | 16.327         | 2.744      | 10.650  | 10.070   | 10.080   | 10.050   | 157.020        |
| NEFINANCIARE                                                                                    | II    | 216.941 |   | 14.976         | 1.360      | 16.202  | 10.070   | 10.070   | 9.550    | 154.713        |

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| FE GROUPE DE INVESTITII SI SURSE DE FINANCIARE |       |    |                                         |                             |              |               |               |               |           |         |
|------------------------------------------------|-------|----|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-----------|---------|
| I - Credite de angajament                      | TOTAL |    | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | -mii lei- |         |
| II - Credite bugetare                          | 0     | 1  | 2                                       | 3                           | 4            | 5             | 6             | 7             | 8         | 9       |
| CAPITOL/GRUPA/SURSA                            |       |    |                                         |                             |              |               |               |               |           |         |
| 50017101 Active fixe                           |       | I  | 216.941                                 | 16.327                      | 2.744        | 10.650        | 10.070        | 10.080        | 10.050    | 157.020 |
|                                                |       | II | 216.941                                 | 14.976                      | 1.360        | 16.202        | 10.070        | 10.070        | 9.550     | 154.713 |
| 5001710101 Constructii                         |       | I  | 216.941                                 | 16.327                      | 2.744        | 10.650        | 10.070        | 10.080        | 10.050    | 157.020 |
|                                                |       | II | 216.941                                 | 14.976                      | 1.360        | 16.202        | 10.070        | 10.070        | 9.550     | 154.713 |

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|                                                                                                                                                                                                      | 0  | 1         | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----------|-------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| I - Credite de angajament                                                                                                                                                                            |    |           | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
| II - Credite bugetare                                                                                                                                                                                |    |           |       |                                         |                           |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA                                                                                                                                                                                  |    |           |       |                                         |                           |              |               |               |               |                         |
| <b>d.Cheltuieli de expertiza, proiectare si executie privind consolidarile</b>                                                                                                                       |    |           |       |                                         |                           |              |               |               |               |                         |
| 5000 TOTAL GENERAL                                                                                                                                                                                   | I  | 2.623.833 |       | 276.238                                 | 92.789                    | 729.225      | 708.960       | 196.296       | 105.606       | 514.719                 |
|                                                                                                                                                                                                      | II | 2.623.833 |       | 207.025                                 | 66.051                    | 196.292      | 247.758       | 333.335       | 499.727       | 1.073.645               |
| 5001 CHELTUIELI - BUGET DE STAT                                                                                                                                                                      | I  | 2.623.833 |       | 276.238                                 | 92.789                    | 729.225      | 708.960       | 196.296       | 105.606       | 514.719                 |
|                                                                                                                                                                                                      | II | 2.623.833 |       | 207.025                                 | 66.051                    | 196.292      | 247.758       | 333.335       | 499.727       | 1.073.645               |
| 500151 TITLUL VI TRANSFERURI                                                                                                                                                                         | I  | 793.262   |       | 35.118                                  | 5.720                     | 149.092      | 556.658       | 9.027         |               | 37.647                  |
| INTRE UNITATI ALE                                                                                                                                                                                    | II | 793.262   |       | 14.145                                  | 17.685                    | 14.075       | 46.950        | 136.274       | 277.658       | 286.475                 |
| ADMINISTRATIEI PUBLICE                                                                                                                                                                               |    |           |       |                                         |                           |              |               |               |               |                         |
| 50015101 Transferuri curente                                                                                                                                                                         | I  | 30        |       |                                         |                           | 30           |               |               |               |                         |
|                                                                                                                                                                                                      | II | 30        |       |                                         |                           | 30           |               |               |               |                         |
| 5001510101 Transferuri catre institutii publice                                                                                                                                                      | I  | 30        |       |                                         |                           | 30           |               |               |               |                         |
|                                                                                                                                                                                                      | II | 30        |       |                                         |                           | 30           |               |               |               |                         |
| 50015102 Transferuri de capital                                                                                                                                                                      | I  | 793.232   |       | 35.118                                  | 5.720                     | 149.062      | 556.658       | 9.027         |               | 37.647                  |
|                                                                                                                                                                                                      | II | 793.232   |       | 14.145                                  | 17.685                    | 14.045       | 46.950        | 136.274       | 277.658       | 286.475                 |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                    | I  | 253.991   |       | 9.562                                   | 35                        | 86.217       | 158.122       | 35.377        | 206.951       | 55                      |
|                                                                                                                                                                                                      | II | 253.991   |       | 9.562                                   | 35                        | 1.410        | 656           |               |               |                         |
| 5001510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate                                                                           | I  | 434.566   |       | 25.556                                  | 20                        | 20.631       | 387.535       | 823           |               | 1                       |
|                                                                                                                                                                                                      | II | 434.566   |       | 4.583                                   | 17.650                    | 9.623        | 37.974        | 88.813        | 59.283        | 216.640                 |
| 5001510248 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii | I  | 104.675   |       |                                         | 5.665                     | 42.214       | 11.001        | 8.204         |               | 37.591                  |
|                                                                                                                                                                                                      | II | 104.675   |       |                                         |                           | 3.012        | 8.320         | 12.084        | 11.424        | 69.835                  |
| 500158 TITLUL X PROIECTE CU                                                                                                                                                                          | I  | 44.127    |       | 18.244                                  | 893                       |              |               |               |               | 24.990                  |
| FINANTARE DIN FONDURI EXTERNE                                                                                                                                                                        | II | 44.127    |       | 16.024                                  | 2.505                     |              |               |               |               | 25.598                  |
| NERAMBURSABILE AFERENTE                                                                                                                                                                              |    |           |       |                                         |                           |              |               |               |               |                         |
| CADRULUI FINANCIAR 2014-2020                                                                                                                                                                         |    |           |       |                                         |                           |              |               |               |               |                         |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL | 1         | 2       | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |
|---------------------------------------------------------------------------|-------|-----------|---------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
|                                                                           |       |           |         |                                               |                                 |                 |                  |                  |                  |                            |
|                                                                           |       |           |         | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |
| 0                                                                         |       |           |         |                                               |                                 |                 |                  |                  |                  | -mii lei-                  |
| 50015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)   | I     | 44.127    | 18.244  | 893                                           |                                 |                 |                  |                  |                  | 24.990                     |
|                                                                           | II    | 44.127    | 16.024  | 2.505                                         |                                 |                 |                  |                  |                  | 25.598                     |
| 5001580101 Finantarea nationala                                           | I     | 27.783    | 2.713   | 80                                            |                                 |                 |                  |                  |                  | 24.990                     |
|                                                                           | II    | 27.783    | 2.464   | 50                                            |                                 |                 |                  |                  |                  | 25.269                     |
| 5001580102 Finantarea externa<br>nerambursabila                           | I     | 15.946    | 15.494  | 452                                           |                                 |                 |                  |                  |                  |                            |
|                                                                           | II    | 15.946    | 13.523  | 2.423                                         |                                 |                 |                  |                  |                  |                            |
| 5001580103 Cheltuieli neeligibile                                         | I     | 398       | 37      | 361                                           |                                 |                 |                  |                  |                  |                            |
|                                                                           | II    | 398       | 37      | 32                                            |                                 |                 |                  |                  |                  | 329                        |
| 500171 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I     | 1.786.444 | 222.876 | 86.176                                        |                                 | 580.133         | 152.302          | 187.269          | 105.606          | 452.082                    |
|                                                                           | II    | 1.786.444 | 176.856 | 45.861                                        |                                 | 182.217         | 200.808          | 197.061          | 222.069          | 761.572                    |
| 50017101 Active fixe                                                      | I     | 1.786.444 | 222.876 | 86.176                                        |                                 | 580.133         | 152.302          | 187.269          | 105.606          | 452.082                    |
|                                                                           | II    | 1.786.444 | 176.856 | 45.861                                        |                                 | 182.217         | 200.808          | 197.061          | 222.069          | 761.572                    |
| 5001710101 Constructii                                                    | I     | 1.786.444 | 222.876 | 86.176                                        |                                 | 580.133         | 152.302          | 187.269          | 105.606          | 452.082                    |
|                                                                           | II    | 1.786.444 | 176.856 | 45.861                                        |                                 | 182.217         | 200.808          | 197.061          | 222.069          | 761.572                    |

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|                                                                                                                                                                                                     | -mii lei- |            |            |                                         |                             |              |               |               |                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|------------|------------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|-------------------------|
|                                                                                                                                                                                                     | 0         | 1          | 2          | 3                                       | 4                           | 5            | 6             | 7             | 8                       |
| I - Credite de angajament                                                                                                                                                                           |           |            | TOTAL      | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025           |
| II - Credite bugetare CAPITOL/GRUPA/SURSA                                                                                                                                                           |           |            |            |                                         |                             |              |               |               | Estimari anii ulteriori |
| <b>e.Alte cheltuieli asimilate investitiilor</b>                                                                                                                                                    |           |            |            |                                         |                             |              |               |               |                         |
| 5000 TOTAL GENERAL                                                                                                                                                                                  | I         | 78.965.071 | 13.860.474 | 12.488.390                              | 7.395.811                   | 8.026.263    | 11.475.448    | 9.419.044     | 16.299.641              |
|                                                                                                                                                                                                     | II        | 78.965.071 | 8.203.522  | 4.696.671                               | 6.517.619                   | 7.673.611    | 9.183.161     | 10.888.958    | 31.801.529              |
| 5001 CHELTUIELI - BUGET DE STAT                                                                                                                                                                     | I         | 78.613.843 | 13.860.474 | 12.488.390                              | 7.239.269                   | 7.962.591    | 11.410.491    | 9.352.987     | 16.299.641              |
|                                                                                                                                                                                                     | II        | 78.613.843 | 8.203.522  | 4.696.671                               | 6.361.077                   | 7.609.939    | 9.118.204     | 10.822.901    | 31.801.529              |
| 500151 TITLUL VI TRANSFERURI                                                                                                                                                                        | I         | 185.504    | 7.747      | 4.595                                   | 66.373                      | 37.315       | 56.878        | 12.576        | 20                      |
| INTRE UNITATI ALE                                                                                                                                                                                   | II        | 185.504    | 7.747      | 4.595                                   | 24.143                      | 15.565       | 13.433        | 12.576        | 107.445                 |
| ADMINISTRATIEI PUBLICE                                                                                                                                                                              |           |            |            |                                         |                             |              |               |               |                         |
| 50015101 Transferuri curente                                                                                                                                                                        | I         | 22.991     | 2.804      | 2.066                                   | 6.846                       | 4.540        | 3.712         | 3.023         |                         |
|                                                                                                                                                                                                     | II        | 22.991     | 2.804      | 2.066                                   | 6.846                       | 4.540        | 3.712         | 3.023         |                         |
| 5001510101 Transferuri catre institutii publice                                                                                                                                                     | I         | 22.991     | 2.804      | 2.066                                   | 6.846                       | 4.540        | 3.712         | 3.023         |                         |
|                                                                                                                                                                                                     | II        | 22.991     | 2.804      | 2.066                                   | 6.846                       | 4.540        | 3.712         | 3.023         |                         |
| 50015102 Transferuri de capital                                                                                                                                                                     | I         | 162.513    | 4.943      | 2.529                                   | 59.527                      | 32.775       | 53.166        | 9.553         | 20                      |
|                                                                                                                                                                                                     | II        | 162.513    | 4.943      | 2.529                                   | 17.297                      | 11.025       | 9.721         | 9.553         | 107.445                 |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                   | I         | 112.464    | 4.943      |                                         | 35.693                      | 26.769       | 45.019        | 20            | 20                      |
|                                                                                                                                                                                                     | II        | 112.464    | 4.943      |                                         | 18                          | 19           | 19            | 20            | 107.445                 |
| 5001510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor                                | I         | 33.183     |            | 1.943                                   | 18.779                      | 3.850        | 4.443         | 4.168         |                         |
| 5001510248 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanataii | II        | 33.183     |            | 1.943                                   | 16.779                      | 5.850        | 4.443         | 4.168         |                         |
|                                                                                                                                                                                                     | I         | 16.866     |            | 586                                     | 5.055                       | 2.156        | 3.704         | 5.365         |                         |
|                                                                                                                                                                                                     | II        | 16.866     |            | 586                                     | 500                         | 5.156        | 5.259         | 5.365         |                         |
| 500171 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                                                | I         | 78.428.339 | 13.852.727 | 12.483.795                              | 7.172.896                   | 7.925.276    | 11.353.613    | 9.340.411     | 16.299.621              |
|                                                                                                                                                                                                     | II        | 78.428.339 | 8.195.775  | 4.692.076                               | 6.336.934                   | 7.594.374    | 9.104.771     | 10.810.325    | 31.694.084              |

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|                               |  | 1  | 2          | 3          | 4          | 5         | 6         | 7          | 8          | 9          |
|-------------------------------|--|----|------------|------------|------------|-----------|-----------|------------|------------|------------|
| 0                             |  |    |            |            |            |           |           |            |            |            |
| I - Credite de angajament     |  | I  | 78.428.339 | 13.852.727 | 12.483.795 | 7.172.896 | 7.925.276 | 11.353.613 | 9.340.411  | 16.299.621 |
| II - Credite bugetare         |  | II | 78.428.339 | 8.195.775  | 4.692.076  | 6.336.934 | 7.594.374 | 9.104.771  | 10.810.325 | 31.694.084 |
| CAPITOL/GRUPA/SURSA           |  | I  | 78.428.339 | 13.852.727 | 12.483.795 | 7.172.896 | 7.925.276 | 11.353.613 | 9.340.411  | 16.299.621 |
|                               |  | II | 78.428.339 | 8.195.775  | 4.692.076  | 6.336.934 | 7.594.374 | 9.104.771  | 10.810.325 | 31.694.084 |
| 5010 VENITURI PROPRII - TOTAL |  | I  | 351.228    |            |            | 156.542   | 63.672    | 64.957     | 66.057     |            |
| CHELTUIELI                    |  | II | 351.228    |            |            | 156.542   | 63.672    | 64.957     | 66.057     |            |
| 501071 TITLUL XV ACTIVE       |  | I  | 351.228    |            |            | 156.542   | 63.672    | 64.957     | 66.057     |            |
| NEFINANCIARE                  |  | II | 351.228    |            |            | 156.542   | 63.672    | 64.957     | 66.057     |            |
| 50107101 Active fixe          |  | I  | 351.228    |            |            | 156.542   | 63.672    | 64.957     | 66.057     |            |
|                               |  | II | 351.228    |            |            | 156.542   | 63.672    | 64.957     | 66.057     |            |
| 5010710130 Alte active fixe   |  | I  | 351.228    |            |            | 156.542   | 63.672    | 64.957     | 66.057     |            |
|                               |  | II | 351.228    |            |            | 156.542   | 63.672    | 64.957     | 66.057     |            |

-mii lei-

| I - Credite de angajament                                                                                                                                                                                                                                                                                                                                                                                          | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |            |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|------------|
| II - Credite bugetare                                                                                                                                                                                                                                                                                                                                                                                              | 1     | 2                                       | 3                         | 4            | 5             | 6             | 7             | 8                       | 9          |
| CAPITOL/GRUPA/SURSA                                                                                                                                                                                                                                                                                                                                                                                                | 0     |                                         |                           |              |               |               |               |                         |            |
| f.Cheltuieli de expertiza,proiectare,asistenta tehnica,pe pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale,precum si alte categorii de lucrari de interventii,cu exceptia celor incluse la lit.d),astfel cum sunt definite de legislatia in vigoare,inclusiv cheltuielile necesare pentru obtinerea avizelor,autorizatiilor si acordurilor prevazute de lege |       |                                         |                           |              |               |               |               |                         |            |
| 5000 TOTAL GENERAL                                                                                                                                                                                                                                                                                                                                                                                                 | I     | 42.205.605                              | 1.196.492                 | 1.258.498    | 2.740.873     | 2.373.989     | 2.798.972     | 305.588                 | 31.531.193 |
|                                                                                                                                                                                                                                                                                                                                                                                                                    | II    | 42.205.605                              | 723.052                   | 561.517      | 778.108       | 880.769       | 1.012.734     | 805.096                 | 37.444.329 |
| 5001 CHELTUIELI - BUGET DE STAT                                                                                                                                                                                                                                                                                                                                                                                    | I     | 42.205.605                              | 1.196.492                 | 1.258.498    | 2.740.873     | 2.373.989     | 2.798.972     | 305.588                 | 31.531.193 |
|                                                                                                                                                                                                                                                                                                                                                                                                                    | II    | 42.205.605                              | 723.052                   | 561.517      | 778.108       | 880.769       | 1.012.734     | 805.096                 | 37.444.329 |
| 500151 TITLUL VI TRANSFERURI                                                                                                                                                                                                                                                                                                                                                                                       | I     | 5.667.506                               | 218.975                   | 260.128      | 439.976       | 1.925.657     | 2.641.613     | 95.571                  | 85.586     |
| INTRE UNITATI ALE                                                                                                                                                                                                                                                                                                                                                                                                  | II    | 5.667.506                               | 104.317                   | 115.506      | 182.185       | 163.533       | 266.767       | 174.012                 | 4.661.186  |
| ADMINISTRATIEI PUBLICE                                                                                                                                                                                                                                                                                                                                                                                             |       |                                         |                           |              |               |               |               |                         |            |
| 50015101 Transferuri curente                                                                                                                                                                                                                                                                                                                                                                                       | I     | 22.537                                  | 18.768                    | 105          | 66            | 1.094         | 1.205         | 1.299                   |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                    | II    | 22.537                                  | 18.034                    | 105          | 66            | 1.094         | 1.205         | 1.299                   | 734        |
| 5001510101 Transferuri catre institutii publice                                                                                                                                                                                                                                                                                                                                                                    | I     | 22.537                                  | 18.768                    | 105          | 66            | 1.094         | 1.205         | 1.299                   |            |
|                                                                                                                                                                                                                                                                                                                                                                                                                    | II    | 22.537                                  | 18.034                    | 105          | 66            | 1.094         | 1.205         | 1.299                   | 734        |
| 50015102 Transferuri de capital                                                                                                                                                                                                                                                                                                                                                                                    | I     | 5.644.969                               | 200.207                   | 260.023      | 439.910       | 1.924.563     | 2.640.408     | 94.272                  | 85.586     |
|                                                                                                                                                                                                                                                                                                                                                                                                                    | II    | 5.644.969                               | 86.283                    | 115.401      | 182.119       | 162.439       | 265.562       | 172.713                 | 4.660.452  |
| 5001510212 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                                                                                                                                                                                                                                  | I     | 5.079.579                               | 123.791                   | 171.021      | 235.137       | 1.850.009     | 2.613.477     | 59.294                  | 26.850     |
|                                                                                                                                                                                                                                                                                                                                                                                                                    | II    | 5.079.579                               | 66.856                    | 72.158       | 89.401        | 46.070        | 190.550       | 117.691                 | 4.496.853  |
| 5001510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate                                                                                                                                                                                                                                                                                         | I     | 388.838                                 | 76.416                    | 64.929       | 194.773       | 51.626        | 300           | 478                     | 316        |
|                                                                                                                                                                                                                                                                                                                                                                                                                    | II    | 388.838                                 | 19.427                    | 43.243       | 87.718        | 103.273       | 56.761        | 30.948                  | 47.468     |
| 5001510248 Transferuri de la bugetul de stat pentru finantarea investitiilor nationale pentru finantarea investitiilor                                                                                                                                                                                                                                                                                             | I     | 176.552                                 |                           | 24.073       | 10.000        | 22.928        | 26.631        | 34.500                  | 58.420     |
| 5001510248 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii                                                                                                                                                                                                               | II    | 176.552                                 |                           |              | 5.000         | 13.096        | 18.251        | 24.074                  | 116.131    |

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| PE GRUPE DE INVESTITII SI SURSE DE FINAN TARE                                                                           |       |                                               |                                 |                 |                  |                  |                  |                            |            |  |
|-------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|------------|--|
| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                                               | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori | -mii lei-  |  |
| 0                                                                                                                       | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                          | 9          |  |
| 500155 TITLUL VII ALTE<br>TRANSFERURI                                                                                   | I     | 4.486                                         |                                 | 108             | 116              | 336              | 478              | 478                        | 2.970      |  |
|                                                                                                                         | II    | 4.486                                         |                                 | 108             | 116              | 336              | 478              | 478                        | 2.970      |  |
| 50015502 B. Transferuri curente in<br>strainatate (catre organizatii internationale)                                    | I     | 4.486                                         |                                 | 108             | 116              | 336              | 478              | 478                        | 2.970      |  |
|                                                                                                                         | II    | 4.486                                         |                                 | 108             | 116              | 336              | 478              | 478                        | 2.970      |  |
| 5001550204 Alte transferuri curente in<br>strainatate                                                                   | I     | 4.486                                         |                                 | 108             | 116              | 336              | 478              | 478                        | 2.970      |  |
|                                                                                                                         | II    | 4.486                                         |                                 | 108             | 116              | 336              | 478              | 478                        | 2.970      |  |
| 500158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 | I     | 64.347                                        | 9.557                           | 12.082          | 42.708           |                  |                  |                            | 129        |  |
|                                                                                                                         | II    | 64.347                                        | 4.010                           | 8.685           | 45.255           | 6.268            |                  |                            |            |  |
| 50015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)                                                 | I     | 64.347                                        | 9.557                           | 12.082          | 42.708           |                  |                  |                            | 129        |  |
|                                                                                                                         | II    | 64.347                                        | 4.010                           | 8.685           | 45.255           | 6.268            |                  |                            |            |  |
| 5001580101 Finantarea nationala                                                                                         | I     | 7.544                                         | 1.576                           | 1.220           | 4.748            |                  |                  |                            | 121        |  |
|                                                                                                                         | II    | 7.544                                         | 593                             | 1.105           | 5.725            |                  |                  |                            |            |  |
| 5001580102 Finantarea externa<br>nerambursabila                                                                         | I     | 20.724                                        | 5.956                           | 6.978           | 7.790            |                  |                  |                            | 8          |  |
|                                                                                                                         | II    | 20.724                                        | 2.298                           | 5.462           | 12.956           |                  |                  |                            |            |  |
| 5001580103 Cheltuieli neeligibile                                                                                       | I     | 36.079                                        | 2.025                           | 3.884           | 30.170           |                  |                  |                            |            |  |
|                                                                                                                         | II    | 36.079                                        | 1.119                           | 2.118           | 26.574           | 6.268            |                  |                            |            |  |
| 500171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                 | I     | 36.469.266                                    | 967.960                         | 986.180         | 2.258.073        | 447.996          | 156.881          | 209.539                    | 31.442.637 |  |
|                                                                                                                         | II    | 36.469.266                                    | 614.725                         | 437.218         | 550.552          | 710.632          | 745.489          | 630.606                    | 32.780.044 |  |
| 50017101 Active fixe                                                                                                    | I     | 34.844.694                                    | 300.324                         | 567.172         | 2.085.927        | 380.446          | 80.955           | 130.494                    | 31.299.376 |  |
|                                                                                                                         | II    | 34.844.694                                    | 81.414                          | 192.132         | 406.653          | 578.649          | 618.728          | 537.281                    | 32.429.837 |  |
| 5001710101 Constructii                                                                                                  | I     | 34.844.694                                    | 300.324                         | 567.172         | 2.085.927        | 380.446          | 80.955           | 130.494                    | 31.299.376 |  |
|                                                                                                                         | II    | 34.844.694                                    | 81.414                          | 192.132         | 406.653          | 578.649          | 618.728          | 537.281                    | 32.429.837 |  |
| 50017103 Reparatii capitale aferente<br>activelor fixe                                                                  | I     | 1.624.572                                     | 667.636                         | 419.008         | 172.146          | 67.550           | 75.926           | 79.045                     | 143.261    |  |
|                                                                                                                         | II    | 1.624.572                                     | 533.311                         | 245.086         | 143.899          | 131.983          | 126.761          | 93.325                     | 350.207    |  |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA         | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari | -mii lei- |
|-----------------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|-----------|
|                                                                                   |       |                                               |                                 |                 |                  |                  |                  |                             |           |
| 0                                                                                 | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                           | 9         |
| <b>TOTAL CAPITOL 51 -- AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>                  |       |                                               |                                 |                 |                  |                  |                  |                             |           |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I     | 9.365                                         | 596                             | 480             | 3.535            | 553              | 553              | 553                         | 3.095     |
|                                                                                   | II    | 9.365                                         | 581                             | 480             | 3.550            | 553              | 553              | 553                         | 3.095     |
| <b>BUGET DE STAT</b>                                                              |       |                                               |                                 |                 |                  |                  |                  |                             |           |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I     | 9.365                                         | 596                             | 480             | 3.535            | 553              | 553              | 553                         | 3.095     |
|                                                                                   | II    | 9.365                                         | 581                             | 480             | 3.550            | 553              | 553              | 553                         | 3.095     |
| 510155 TITLUL VII ALTE TRANSFERURI                                                | I     | 5.472                                         | 306                             | 393             | 369              | 478              | 478              | 478                         | 2.970     |
|                                                                                   | II    | 5.472                                         | 306                             | 393             | 369              | 478              | 478              | 478                         | 2.970     |
| 51015502 B. Transferuri curente in strainatate (catre organizatii internationale) | I     | 5.472                                         | 306                             | 393             | 369              | 478              | 478              | 478                         | 2.970     |
|                                                                                   | II    | 5.472                                         | 306                             | 393             | 369              | 478              | 478              | 478                         | 2.970     |
| 5101550204 Alte transferuri curente in strainatate                                | I     | 5.472                                         | 306                             | 393             | 369              | 478              | 478              | 478                         | 2.970     |
|                                                                                   | II    | 5.472                                         | 306                             | 393             | 369              | 478              | 478              | 478                         | 2.970     |
| 510171 TITLUL XV ACTIVE NEFINANCIARE                                              | I     | 3.893                                         | 290                             | 87              | 3.166            | 75               | 75               | 75                          | 125       |
|                                                                                   | II    | 3.893                                         | 275                             | 87              | 3.181            | 75               | 75               | 75                          | 125       |
| 51017101 Active fixe                                                              | I     | 3.893                                         | 290                             | 87              | 3.166            | 75               | 75               | 75                          | 125       |
|                                                                                   | II    | 3.893                                         | 275                             | 87              | 3.181            | 75               | 75               | 75                          | 125       |
| 5101710101 Constructii                                                            | I     | 3.384                                         | 105                             | 3               | 3.111            | 20               | 20               | 20                          | 125       |
|                                                                                   | II    | 3.384                                         | 90                              | 3               | 3.126            | 20               | 20               | 20                          | 125       |
| 5101710102 Masini, echipamente si mijloace de transport                           | I     | 185                                           | 185                             |                 |                  |                  |                  |                             |           |
|                                                                                   | II    | 185                                           | 185                             |                 |                  |                  |                  |                             |           |
| 5101710103 Mobilier, aparatura birotica si alte active corporale                  | I     | 159                                           |                                 |                 | 39               | 40               | 40               | 40                          |           |
|                                                                                   | II    | 159                                           |                                 |                 | 39               | 40               | 40               | 40                          |           |
| 5101710130 Alte active fixe                                                       | I     | 165                                           |                                 | 84              | 16               | 15               | 15               | 35                          |           |
|                                                                                   | II    | 165                                           |                                 | 84              | 16               | 15               | 15               | 35                          |           |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                                               | TOTAL | 1  | 2           | 3          | 4          | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|-------------------------------------------------------------------------------------------------------------------------|-------|----|-------------|------------|------------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
|                                                                                                                         |       |    |             |            |            |                                               |                                 |                 |                  |                  |                  |                             |
| 0                                                                                                                       |       |    |             |            |            |                                               |                                 |                 |                  |                  |                  |                             |
| <b>TOTAL CAPITOL 60 -- APARARE</b>                                                                                      |       |    |             |            |            |                                               |                                 |                 |                  |                  |                  |                             |
| 6000 APARARE                                                                                                            |       | I  | 137.908.577 | 17.076.944 | 15.145.679 | 15.858.781                                    | 9.759.625                       | 12.833.546      | 10.877.694       | 56.356.308       |                  |                             |
|                                                                                                                         |       | II | 137.908.577 | 10.292.275 | 5.786.955  | 7.900.262                                     | 9.513.828                       | 11.238.834      | 12.929.766       | 80.246.657       |                  |                             |
| <b>BUGET DE STAT</b>                                                                                                    |       |    |             |            |            |                                               |                                 |                 |                  |                  |                  |                             |
| 6001 APARARE                                                                                                            |       | I  | 137.270.392 | 17.076.944 | 15.145.679 | 15.623.509                                    | 9.626.538                       | 12.699.174      | 10.742.240       | 56.356.308       |                  |                             |
|                                                                                                                         |       | II | 137.270.392 | 10.292.275 | 5.786.955  | 7.664.990                                     | 9.380.741                       | 11.104.462      | 12.794.312       | 80.246.657       |                  |                             |
| 600158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 |       | I  | 135.314     | 50.839     | 15.777     | 43.708                                        |                                 |                 |                  | 24.990           |                  |                             |
|                                                                                                                         |       | II | 135.314     | 27.342     | 29.722     | 46.255                                        | 6.268                           |                 |                  | 25.727           |                  |                             |
| 60015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)                                                 |       | I  | 135.314     | 50.839     | 15.777     | 43.708                                        |                                 |                 |                  |                  |                  |                             |
|                                                                                                                         |       | II | 135.314     | 27.342     | 29.722     | 46.255                                        | 6.268                           |                 |                  |                  |                  |                             |
| 6001580101 Finantarea nationala                                                                                         |       | I  | 36.904      | 5.866      | 1.300      | 4.748                                         |                                 |                 |                  |                  |                  |                             |
|                                                                                                                         |       | II | 36.904      | 3.747      | 2.042      | 5.725                                         |                                 |                 |                  |                  |                  |                             |
| 6001580102 Finantarea externa<br>nerambursabila                                                                         |       | I  | 45.606      | 30.384     | 7.432      | 7.790                                         |                                 |                 |                  |                  |                  |                             |
|                                                                                                                         |       | II | 45.606      | 19.006     | 13.636     | 12.956                                        |                                 |                 |                  |                  |                  |                             |
| 6001580103 Cheltuieli neeligibile                                                                                       |       | I  | 52.804      | 14.589     | 7.045      | 31.170                                        |                                 |                 |                  |                  |                  | 8                           |
|                                                                                                                         |       | II | 52.804      | 4.589      | 14.044     | 27.574                                        | 6.268                           |                 |                  |                  |                  | 329                         |
| 600171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                 |       | I  | 137.135.078 | 17.026.105 | 15.129.902 | 15.579.801                                    | 9.626.538                       | 12.699.174      | 10.742.240       | 56.331.318       |                  |                             |
|                                                                                                                         |       | II | 137.135.078 | 10.264.933 | 5.757.233  | 7.618.735                                     | 9.374.473                       | 11.104.462      | 12.794.312       | 80.220.930       |                  |                             |
| 60017101 Active fixe                                                                                                    |       | I  | 135.510.506 | 16.358.469 | 14.710.894 | 15.407.655                                    | 9.558.988                       | 12.623.248      | 10.663.195       | 56.188.057       |                  |                             |
|                                                                                                                         |       | II | 135.510.506 | 9.731.622  | 5.512.147  | 7.474.836                                     | 9.242.490                       | 10.977.701      | 12.700.987       | 79.870.723       |                  |                             |
| 6001710101 Constructii                                                                                                  |       | I  | 56.993.151  | 2.098.865  | 2.374.697  | 8.069.331                                     | 1.739.288                       | 1.472.413       | 1.350.121        | 39.888.436       |                  |                             |
|                                                                                                                         |       | II | 56.993.151  | 1.289.782  | 834.678    | 1.188.333                                     | 1.712.682                       | 1.916.017       | 1.902.261        | 48.149.398       |                  |                             |
| 6001710102 Masini, echipamente si<br>mijloace de transport                                                              |       | I  | 1.202.546   | 392.597    | 127.835    | 450.745                                       | 69.473                          | 76.639          | 85.257           |                  |                  |                             |
|                                                                                                                         |       | II | 1.202.546   | 231.785    | 98.759     | 103.245                                       | 87.673                          | 94.839          | 121.657          | 464.588          |                  |                             |

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|                                              |  | TOTAL |           | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|----------------------------------------------|--|-------|-----------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
|                                              |  | 1     | 2         | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                           |
| 0                                            |  |       |           |                                               |                                 |                 |                  |                  |                  |                             |
| <b>TOTAL CAPITOL 65 -- INVATAMANT</b>        |  |       |           |                                               |                                 |                 |                  |                  |                  |                             |
| 6500 INVATAMANT                              |  | I     | 1.742.553 | 286.711                                       | 117.470                         | 598.730         | 507.698          | 110.933          | 84.371           | 36.640                      |
|                                              |  | II    | 1.742.553 | 134.579                                       | 181.296                         | 203.771         | 304.487          | 306.504          | 264.046          | 347.870                     |
| BUGET DE STAT                                |  |       |           |                                               |                                 |                 |                  |                  |                  |                             |
| 6501 INVATAMANT                              |  | I     | 1.742.553 | 286.711                                       | 117.470                         | 598.730         | 507.698          | 110.933          | 84.371           | 36.640                      |
|                                              |  | II    | 1.742.553 | 134.579                                       | 181.296                         | 203.771         | 304.487          | 306.504          | 264.046          | 347.870                     |
| 650151 TITLUL VI TRANSFERURI                 |  | I     | 1.073.940 | 102.671                                       | 87.668                          | 274.447         | 492.063          | 55.798           | 51.541           | 9.752                       |
| INTRE UNITATI ALE                            |  | II    | 1.073.940 | 24.709                                        | 83.612                          | 157.719         | 202.249          | 200.249          | 141.294          | 264.108                     |
| ADMINISTRATIEI PUBLICE                       |  |       |           |                                               |                                 |                 |                  |                  |                  |                             |
| 65015102 Transferuri de capital              |  | I     | 1.073.940 | 102.671                                       | 87.668                          | 274.447         | 492.063          | 55.798           | 51.541           | 9.752                       |
|                                              |  | II    | 1.073.940 | 24.709                                        | 83.612                          | 157.719         | 202.249          | 200.249          | 141.294          | 264.108                     |
| 6501510244 Transferuri de la bugetul de      |  | I     | 1.073.940 | 102.671                                       | 87.668                          | 274.447         | 492.063          | 55.798           | 51.541           | 9.752                       |
| stat catre institutii de invatamant superior |  | II    | 1.073.940 | 24.709                                        | 83.612                          | 157.719         | 202.249          | 200.249          | 141.294          | 264.108                     |
| militar, ordine publica si securitate        |  |       |           |                                               |                                 |                 |                  |                  |                  |                             |
| nationala pentru finantarea investitiilor    |  |       |           |                                               |                                 |                 |                  |                  |                  |                             |
| 650171 TITLUL XV ACTIVE                      |  | I     | 668.613   | 184.040                                       | 29.802                          | 324.283         | 15.635           | 55.135           | 32.830           | 26.888                      |
| NEFINANCIARE                                 |  | II    | 668.613   | 109.870                                       | 97.684                          | 46.052          | 102.238          | 106.255          | 122.752          | 83.762                      |
| 65017101 Active fixe                         |  | I     | 668.613   | 184.040                                       | 29.802                          | 324.283         | 15.635           | 55.135           | 32.830           | 26.888                      |
|                                              |  | II    | 668.613   | 109.870                                       | 97.684                          | 46.052          | 102.238          | 106.255          | 122.752          | 83.762                      |
| 6501710101 Constructii                       |  | I     | 652.313   | 183.957                                       | 20.715                          | 321.908         | 14.050           | 53.550           | 31.245           | 26.888                      |
|                                              |  | II    | 652.313   | 109.787                                       | 88.597                          | 43.677          | 100.653          | 104.670          | 121.167          | 83.762                      |
| 6501710102 Masini, echipamente si            |  | I     | 8.488     |                                               | 2.728                           | 1.440           | 1.440            | 1.440            | 1.440            |                             |
| mijloace de transport                        |  | II    | 8.488     |                                               | 2.728                           | 1.440           | 1.440            | 1.440            | 1.440            |                             |
| 6501710103 Mobilier, aparatura birotica si   |  | I     | 1.587     |                                               | 961                             | 206             | 140              | 140              | 140              |                             |
| alte active corporale                        |  | II    | 1.587     |                                               | 961                             | 206             | 140              | 140              | 140              |                             |

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|                             |       | -mii lei-                                     |                                 |                 |                  |                  |                  |                             |  |
|-----------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|--|
| I - Credite de angajament   | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |  |
| II - Credite bugetare       | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                           |  |
| CAPITOL/GRUPA/SURSA         | 0     |                                               |                                 |                 |                  |                  |                  | 9                           |  |
| 6501710130 Alte active fixe | I     | 6.225                                         | 83                              | 5.398           | 729              | 5                | 5                | 5                           |  |
|                             | II    | 6.225                                         | 83                              | 5.398           | 729              | 5                | 5                | 5                           |  |

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| PE GRUPE DE INVESTITII SI SURSE DE FINANTARE                                                                                                                                                         |    |           |   |         |         |         |           |           |         |           |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----------|---|---------|---------|---------|-----------|-----------|---------|-----------|
| I - Credite de angajament                                                                                                                                                                            |    |           |   |         |         |         |           |           |         | -mii lei- |
| II - Credite bugetare                                                                                                                                                                                |    |           |   |         |         |         |           |           |         |           |
| CAPITOL/GRUPA/SURSA                                                                                                                                                                                  |    |           |   |         |         |         |           |           |         |           |
|                                                                                                                                                                                                      | 0  | 1         | 2 | 3       | 4       | 5       | 6         | 7         | 8       | 9         |
| TOTAL CAPITOL 66 -- SANATATE                                                                                                                                                                         |    |           |   |         |         |         |           |           |         |           |
| 6600 SANATATE                                                                                                                                                                                        | I  | 7.897.124 |   | 514.926 | 348.462 | 557.200 | 2.301.023 | 2.749.372 | 169.457 | 1.256.684 |
|                                                                                                                                                                                                      | II | 7.897.124 |   | 357.793 | 111.697 | 209.567 | 194.018   | 366.518   | 474.019 | 6.183.512 |
| BUGET DE STAT                                                                                                                                                                                        |    |           |   |         |         |         |           |           |         |           |
| 6601 SANATATE                                                                                                                                                                                        | I  | 7.897.124 |   | 514.926 | 348.462 | 557.200 | 2.301.023 | 2.749.372 | 169.457 | 1.256.684 |
|                                                                                                                                                                                                      | II | 7.897.124 |   | 357.793 | 111.697 | 209.567 | 194.018   | 366.518   | 474.019 | 6.183.512 |
| 660151 TITLUL VI TRANSFERURI                                                                                                                                                                         | I  | 7.891.157 |   | 512.517 | 347.674 | 556.030 | 2.301.023 | 2.749.372 | 169.457 | 1.255.084 |
| INTRE UNITATI ALE                                                                                                                                                                                    | II | 7.891.157 |   | 357.685 | 109.129 | 208.397 | 194.018   | 366.518   | 474.019 | 6.181.391 |
| ADMINISTRATIEI PUBLICE                                                                                                                                                                               | I  | 16.041    |   |         |         | 4.551   | 3.060     | 3.080     | 3.850   | 1.500     |
| 66015101 Transferuri curente                                                                                                                                                                         | II | 16.041    |   |         |         | 4.551   | 3.060     | 3.080     | 3.850   | 1.500     |
| 6601510101 Transferuri catre institutii publice                                                                                                                                                      | I  | 16.041    |   |         |         | 4.551   | 3.060     | 3.080     | 3.850   | 1.500     |
| 66015102 Transferuri de capital                                                                                                                                                                      | II | 16.041    |   |         |         | 4.551   | 3.060     | 3.080     | 3.850   | 1.500     |
|                                                                                                                                                                                                      | I  | 7.875.116 |   | 512.517 | 347.674 | 551.479 | 2.297.963 | 2.746.292 | 165.607 | 1.253.584 |
|                                                                                                                                                                                                      | II | 7.875.116 |   | 357.685 | 109.129 | 203.846 | 190.958   | 363.438   | 470.169 | 6.179.891 |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                    | I  | 7.495.558 |   | 488.573 | 299.690 | 462.105 | 2.258.365 | 2.705.647 | 123.605 | 1.157.573 |
|                                                                                                                                                                                                      | II | 7.495.558 |   | 357.463 | 83.988  | 177.502 | 157.458   | 323.438   | 425.169 | 5.970.540 |
| 6601510248 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii | I  | 379.558   |   | 23.944  | 47.984  | 89.374  | 39.598    | 40.645    | 42.002  | 96.011    |
|                                                                                                                                                                                                      | II | 379.558   |   | 222     | 25.141  | 26.344  | 33.500    | 40.000    | 45.000  | 209.351   |
| 660171 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                                                 | I  | 5.967     |   | 2.409   | 788     | 1.170   |           |           |         | 1.600     |
|                                                                                                                                                                                                      | II | 5.967     |   | 108     | 2.568   | 1.170   |           |           |         | 2.121     |
| 66017101 Active fixe                                                                                                                                                                                 | I  | 5.967     |   | 2.409   | 788     | 1.170   |           |           |         | 1.600     |
|                                                                                                                                                                                                      | II | 5.967     |   | 108     | 2.568   | 1.170   |           |           |         | 2.121     |

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|                           |                                                          | 1  | 2     | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                           |
|---------------------------|----------------------------------------------------------|----|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
|                           |                                                          |    | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|                           |                                                          | 0  |       |                                               |                                 |                 |                  |                  |                  | -mii lei-                   |
| I - Credite de angajament |                                                          |    |       |                                               |                                 |                 |                  |                  |                  |                             |
| II - Credite bugetare     |                                                          |    |       |                                               |                                 |                 |                  |                  |                  |                             |
| CAPITOL/GRUPA/SURSA       |                                                          |    |       |                                               |                                 |                 |                  |                  |                  |                             |
| 6601710101                | Constructii                                              | I  | 4.527 | 2.301                                         | 626                             |                 |                  |                  |                  | 1.600                       |
|                           |                                                          | II | 4.527 |                                               | 2.406                           |                 |                  |                  |                  | 2.121                       |
| 6601710102                | Masini, echipamente si<br>mijloace de transport          | I  | 1.009 |                                               |                                 | 1.009           |                  |                  |                  |                             |
|                           |                                                          | II | 1.009 |                                               |                                 | 1.009           |                  |                  |                  |                             |
| 6601710103                | Mobilier, aparatura birotica si<br>alte active corporale | I  | 229   | 108                                           | 121                             |                 |                  |                  |                  |                             |
|                           |                                                          | II | 229   | 108                                           | 121                             |                 |                  |                  |                  |                             |
| 6601710130                | Alte active fixe                                         | I  | 202   |                                               | 41                              | 161             |                  |                  |                  |                             |
|                           |                                                          | II | 202   |                                               | 41                              | 161             |                  |                  |                  |                             |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA   | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|-----------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
|                                                                             |       |                                               |                                 |                 |                  |                  |                  |                             |
| 0                                                                           | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                           |
| <b>TOTAL CAPITOL 67 -- CULTURA, RECREERE SI RELIGIE</b>                     |       |                                               |                                 |                 |                  |                  |                  |                             |
| 6700 CULTURA, RECREERE SI RELIGIE                                           | I     | 97.821                                        | 23.020                          | 5.411           | 16.988           | 17.136           | 17.018           |                             |
|                                                                             | II    | 97.821                                        | 22.286                          | 5.411           | 16.988           | 17.136           | 17.018           | 734                         |
| <b>BUGET DE STAT</b>                                                        |       |                                               |                                 |                 |                  |                  |                  |                             |
| 6701 CULTURA, RECREERE SI RELIGIE                                           | I     | 97.205                                        | 23.020                          | 5.411           | 16.834           | 16.982           | 16.864           |                             |
|                                                                             | II    | 97.205                                        | 22.286                          | 5.411           | 16.834           | 16.982           | 16.864           | 734                         |
| 670151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE | I     | 97.205                                        | 23.020                          | 5.411           | 16.834           | 16.982           | 16.864           | 734                         |
|                                                                             | II    | 97.205                                        | 22.286                          | 5.411           | 16.834           | 16.982           | 16.864           |                             |
| 67015101 Transferuri curente                                                | I     | 97.205                                        | 23.020                          | 5.411           | 16.834           | 16.982           | 16.864           |                             |
|                                                                             | II    | 97.205                                        | 22.286                          | 5.411           | 16.834           | 16.982           | 16.864           | 734                         |
| 6701510101 Transferuri catre institutii<br>publice                          | I     | 97.205                                        | 23.020                          | 5.411           | 16.834           | 16.982           | 16.864           |                             |
|                                                                             | II    | 97.205                                        | 22.286                          | 5.411           | 16.834           | 16.982           | 16.864           | 734                         |
| <b>VENITURI PROPRII</b>                                                     |       |                                               |                                 |                 |                  |                  |                  |                             |
| 6710 CULTURA, RECREERE SI RELIGIE                                           | I     | 616                                           |                                 |                 | 154              | 154              | 154              |                             |
|                                                                             | II    | 616                                           |                                 |                 | 154              | 154              | 154              |                             |
| 671071 TITLUL XV ACTIVE<br>NEFINANCIARE                                     | I     | 616                                           |                                 |                 | 154              | 154              | 154              |                             |
|                                                                             | II    | 616                                           |                                 |                 | 154              | 154              | 154              |                             |
| 67107101 Active fixe                                                        | I     | 616                                           |                                 |                 | 154              | 154              | 154              |                             |
|                                                                             | II    | 616                                           |                                 |                 | 154              | 154              | 154              |                             |
| 6710710102 Masini, echipamente si<br>mijloace de transport                  | I     | 212                                           |                                 |                 | 53               | 53               | 53               |                             |
|                                                                             | II    | 212                                           |                                 |                 | 53               | 53               | 53               |                             |
| 6710710103 Mobilier, aparatura birotica si<br>alte active corporale         | I     | 344                                           |                                 |                 | 86               | 86               | 86               |                             |
|                                                                             | II    | 344                                           |                                 |                 | 86               | 86               | 86               |                             |

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| -mii lei-                                                                 |       |                                               |                                 |                 |                  |                  |                  |                            |         |  |
|---------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|---------|--|
| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |         |  |
| 0                                                                         | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                          | 9       |  |
| 6710710130 Alte active fixe                                               | I     | 60                                            |                                 |                 | 15               | 15               | 15               | 15                         |         |  |
|                                                                           | II    | 60                                            |                                 |                 | 15               | 15               | 15               | 15                         |         |  |
| TOTAL CAPITOL 70 -- LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA              |       |                                               |                                 |                 |                  |                  |                  |                            |         |  |
| 7000 LOCUINTE, SERVICII SI                                                | I     | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |
| DEZVOLTARE PUBLICA                                                        | II    | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |
| BUGET DE STAT                                                             |       |                                               |                                 |                 |                  |                  |                  |                            |         |  |
| 7001 LOCUINTE, SERVICII SI                                                | I     | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |
| DEZVOLTARE PUBLICA                                                        | II    | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |
| 700171 TITLUL XV ACTIVE                                                   | I     | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |
| NEFINANCIARE                                                              | II    | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |
| 70017101 Active fixe                                                      | I     | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |
|                                                                           | II    | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |
| 7001710101 Constructii                                                    | I     | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |
|                                                                           | II    | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000 |  |

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL |     | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |
|---------------------------------------------------------------------------|-------|-----|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| 0                                                                         | 1     | 2   | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |
| TOTAL CAPITOL 80 -- ACTIUNI GENERALE ECONOMICE, COMERCIALE SI DE MUNCA    |       |     |                                               |                                 |                 |                  |                  |                  |                            |
| 8000 ACTIUNI GENERALE ECONOMICE,<br>COMERCIALE SI DE MUNCA                | I     | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |
|                                                                           | II    | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |
| VENITURI PROPRII                                                          |       |     |                                               |                                 |                 |                  |                  |                  |                            |
| 8010 ACTIUNI GENERALE ECONOMICE,<br>COMERCIALE SI DE MUNCA                | I     | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |
|                                                                           | II    | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |
| 801071 TITLUL XV ACTIVE                                                   | I     | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |
| NEFINANCIARE                                                              | II    | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |
| 80107101 Active fixe                                                      | I     | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |
|                                                                           | II    | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |
| 8010710103 Mobilier, aparatura birotica si<br>alte active corporale       | I     | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |
|                                                                           | II    | 200 |                                               |                                 | 50              | 50               | 50               | 50               |                            |

PROGRAMUL DE INVESTITII PUBLICE  
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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|---------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
|                                                                           |       |                                               |                                 |                 |                  |                  |                  |                             |
| 0                                                                         | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                           |
|                                                                           |       |                                               |                                 |                 |                  |                  |                  |                             |
| <b>A - Obiective (proiecte) de investitii in continuare</b>               |       |                                               |                                 |                 |                  |                  |                  |                             |
| 5100 AUTORITATI PUBLICE SI ACTIUNI                                        | I     | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| EXTERNE                                                                   | II    | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| BUGET DE STAT                                                             |       |                                               |                                 |                 |                  |                  |                  |                             |
| 5101 AUTORITATI PUBLICE SI ACTIUNI                                        | I     | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| EXTERNE                                                                   | II    | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| 510155 TITLUL VII ALTE                                                    | I     | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| TRANSFERURI                                                               | II    | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| 51015502 B. Transferuri curente in                                        | I     | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| strainatate (catre organizatii internationale)                            | II    | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| 5101550204 Alte transferuri curente in                                    | I     | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| strainatate                                                               | II    | 986                                           | 306                             | 285             | 253              | 142              |                  |                             |
| 6000 APARARE                                                              | I     | 4.364.691                                     | 1.475.101                       | 1.334.627       | 619.447          | 105.150          | 408.048          | 37.091                      |
|                                                                           | II    | 4.364.691                                     | 909.442                         | 605.721         | 425.039          | 395.258          | 251.103          | 1.451.885                   |
| BUGET DE STAT                                                             |       |                                               |                                 |                 |                  |                  |                  |                             |
| 6001 APARARE                                                              | I     | 4.364.691                                     | 1.475.101                       | 1.334.627       | 619.447          | 105.150          | 408.048          | 37.091                      |
|                                                                           | II    | 4.364.691                                     | 909.442                         | 605.721         | 425.039          | 395.258          | 251.103          | 1.451.885                   |
| 600158 TITLUL X PROIECTE CU                                               | I     | 26.840                                        | 23.038                          | 2.802           | 1.000            |                  |                  |                             |
| FINANTARE DIN FONDURI EXTERNE                                             | II    | 26.840                                        | 7.308                           | 18.532          | 1.000            |                  |                  |                             |
| NERAMBURSABILE AFERENTE                                                   |       |                                               |                                 |                 |                  |                  |                  |                             |
| CADRULUI FINANCIAR 2014-2020                                              |       |                                               |                                 |                 |                  |                  |                  |                             |
| 60015801 Programe din Fondul European                                     | I     | 26.840                                        | 23.038                          | 2.802           | 1.000            |                  |                  |                             |
| de Dezvoltare Regionala (FEDR)                                            | II    | 26.840                                        | 7.308                           | 18.532          | 1.000            |                  |                  |                             |
| 6001580101 Finantarea nationala                                           | I     | 1.577                                         | 1.577                           | 887             |                  |                  |                  |                             |
|                                                                           | II    | 1.577                                         | 690                             |                 |                  |                  |                  |                             |

## MINISTERUL APARARII NATIONALE

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| PE GRUPE DE INVESTITII SI SURSE DE FINANTARE                              |       |                                               |                                 |                 |                  |                  |                  |                            |           | -mii lei- |
|---------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|-----------|
| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |           |           |
| 0                                                                         | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                          | 9         |           |
| 6001580102 Finantarea externa<br>nerambursabila                           | I     | 8.936                                         | 8.934                           | 2               |                  |                  |                  |                            |           |           |
|                                                                           | II    | 8.936                                         | 3.185                           | 5.751           |                  |                  |                  |                            |           |           |
| 6001580103 Cheltuieli neeligibile                                         | I     | 16.327                                        | 12.527                          | 2.800           | 1.000            |                  |                  |                            |           |           |
|                                                                           | II    | 16.327                                        | 3.433                           | 11.894          | 1.000            |                  |                  |                            |           |           |
| 600171 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I     | 4.337.851                                     | 1.452.063                       | 1.331.825       | 618.447          | 105.150          | 408.048          | 385.227                    | 37.091    |           |
|                                                                           | II    | 4.337.851                                     | 902.134                         | 587.189         | 424.039          | 395.258          | 326.243          | 251.103                    | 1.451.885 |           |
| 60017101 Active fixe                                                      | I     | 4.337.851                                     | 1.452.063                       | 1.331.825       | 618.447          | 105.150          | 408.048          | 385.227                    | 37.091    |           |
|                                                                           | II    | 4.337.851                                     | 902.134                         | 587.189         | 424.039          | 395.258          | 326.243          | 251.103                    | 1.451.885 |           |
| 6001710101 Constructii                                                    | I     | 4.337.851                                     | 1.452.063                       | 1.331.825       | 618.447          | 105.150          | 408.048          | 385.227                    | 37.091    |           |
|                                                                           | II    | 4.337.851                                     | 902.134                         | 587.189         | 424.039          | 395.258          | 326.243          | 251.103                    | 1.451.885 |           |
| 6100 ORDINE PUBLICA SI SIGURANTA<br>NATIONALA                             | I     | 170.143                                       | 121.618                         | 21.401          | 23.659           | 1.600            |                  |                            | 1.865     |           |
|                                                                           | II    | 170.143                                       | 110.000                         | 26.904          | 22.328           | 9.036            |                  |                            | 1.875     |           |
| BUGET DE STAT                                                             |       |                                               |                                 |                 |                  |                  |                  |                            |           |           |
| 6101 ORDINE PUBLICA SI SIGURANTA<br>NATIONALA                             | I     | 170.143                                       | 121.618                         | 21.401          | 23.659           | 1.600            |                  |                            | 1.865     |           |
|                                                                           | II    | 170.143                                       | 110.000                         | 26.904          | 22.328           | 9.036            |                  |                            | 1.875     |           |
| 610171 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I     | 170.143                                       | 121.618                         | 21.401          | 23.659           | 1.600            |                  |                            | 1.865     |           |
|                                                                           | II    | 170.143                                       | 110.000                         | 26.904          | 22.328           | 9.036            |                  |                            | 1.875     |           |
| 61017101 Active fixe                                                      | I     | 170.143                                       | 121.618                         | 21.401          | 23.659           | 1.600            |                  |                            | 1.865     |           |
|                                                                           | II    | 170.143                                       | 110.000                         | 26.904          | 22.328           | 9.036            |                  |                            | 1.875     |           |
| 6101710101 Constructii                                                    | I     | 170.143                                       | 121.618                         | 21.401          | 23.659           | 1.600            |                  |                            | 1.865     |           |
|                                                                           | II    | 170.143                                       | 110.000                         | 26.904          | 22.328           | 9.036            |                  |                            | 1.875     |           |
| 6500 INVATAMANT                                                           | I     | 192.212                                       | 172.223                         | 19.989          |                  |                  |                  |                            |           |           |
|                                                                           | II    | 192.212                                       | 101.882                         | 84.872          | 5.458            |                  |                  |                            |           |           |
| BUGET DE STAT                                                             |       |                                               |                                 |                 |                  |                  |                  |                            |           |           |

**PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

| FE GRUPE DE INVESTITII SI SURSE DE FINANLARE                                                                                                                                                                   |       |                                               |                                 |                 |                  |                  |                  |                            |  | -mii lei- |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|--|-----------|
| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                                                                                                                                      | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |  |           |
| 0                                                                                                                                                                                                              | 1     | 2                                             | 3                               | 4               | 5                | 7                | 8                | 9                          |  |           |
| 6501 INVATAMANT                                                                                                                                                                                                | I     | 192.212                                       | 172.223                         | 19.989          |                  |                  |                  |                            |  |           |
|                                                                                                                                                                                                                | II    | 192.212                                       | 101.882                         | 84.872          | 5.458            |                  |                  |                            |  |           |
| 650171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                                                                                                        | I     | 192.212                                       | 172.223                         | 19.989          |                  |                  |                  |                            |  |           |
|                                                                                                                                                                                                                | II    | 192.212                                       | 101.882                         | 84.872          | 5.458            |                  |                  |                            |  |           |
| 65017101 Active fixe                                                                                                                                                                                           | I     | 192.212                                       | 172.223                         | 19.989          |                  |                  |                  |                            |  |           |
|                                                                                                                                                                                                                | II    | 192.212                                       | 101.882                         | 84.872          | 5.458            |                  |                  |                            |  |           |
| 6501710101 Constructii                                                                                                                                                                                         | I     | 192.212                                       | 172.223                         | 19.989          |                  |                  |                  |                            |  |           |
|                                                                                                                                                                                                                | II    | 192.212                                       | 101.882                         | 84.872          | 5.458            |                  |                  |                            |  |           |
| 6600 SANATATE                                                                                                                                                                                                  | I     | 1.426.326                                     | 91.586                          | 121.829         | 9.792            | 131.948          |                  | 1.071.171                  |  |           |
|                                                                                                                                                                                                                | II    | 1.426.326                                     | 29.048                          | 20.536          | 73.286           | 73.462           | 60.000           | 1.102.994                  |  |           |
| BUGET DE STAT                                                                                                                                                                                                  |       |                                               |                                 |                 |                  |                  |                  |                            |  |           |
| 6601 SANATATE                                                                                                                                                                                                  | I     | 1.426.326                                     | 91.586                          | 121.829         | 9.792            | 131.948          |                  | 1.071.171                  |  |           |
|                                                                                                                                                                                                                | II    | 1.426.326                                     | 29.048                          | 20.536          | 73.286           | 73.462           | 60.000           | 1.102.994                  |  |           |
| 660151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE                                                                                                                                    | I     | 1.426.326                                     | 91.586                          | 121.829         | 9.792            | 131.948          |                  | 1.071.171                  |  |           |
|                                                                                                                                                                                                                | II    | 1.426.326                                     | 29.048                          | 20.536          | 73.286           | 73.462           | 60.000           | 1.102.994                  |  |           |
| 66015102 Transferuri de capital                                                                                                                                                                                | I     | 1.426.326                                     | 91.586                          | 121.829         | 9.792            | 131.948          |                  | 1.071.171                  |  |           |
|                                                                                                                                                                                                                | II    | 1.426.326                                     | 29.048                          | 20.536          | 73.286           | 73.462           | 60.000           | 1.102.994                  |  |           |
| 6601510212 Transferuri pentru finantarea<br>investitiilor la spitale                                                                                                                                           | I     | 1.393.488                                     | 67.864                          | 114.213         | 8.292            | 131.948          |                  | 1.071.171                  |  |           |
|                                                                                                                                                                                                                | II    | 1.393.488                                     | 29.048                          | 6.025           | 57.010           | 71.411           | 60.000           | 1.102.994                  |  |           |
| 6601510248 Transferuri de la bugetul de<br>stat pentru realizarea unor investitii, dotari<br>cu aparatura, echipamente, instalatii si<br>alte asemenea pentru activitati de<br>cercetare in domeniul sanatatii | I     | 32.838                                        | 23.722                          | 7.616           | 1.500            | 2.051            |                  |                            |  |           |
|                                                                                                                                                                                                                | II    | 32.838                                        |                                 | 14.511          | 16.276           |                  |                  |                            |  |           |

PROGRAMUL DE INVESTITII PUBLICE  
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|                                                   |  | 0  | 1          | 2     | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |
|---------------------------------------------------|--|----|------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
|                                                   |  |    |            | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |
|                                                   |  |    |            |       |                                               |                                 |                 |                  |                  |                  | -mii lei-                  |
| <b>B - Obiective (proiecte) de investitii noi</b> |  |    |            |       |                                               |                                 |                 |                  |                  |                  |                            |
| 6000 APARARE                                      |  | I  | 19.205.214 |       | 474                                           | 433.457                         | 5.091.731       | 1.106.240        | 850.091          | 755.439          | 10.967.782                 |
|                                                   |  | II | 19.205.214 |       | 474                                           | 31.310                          | 233.349         | 640.145          | 850.181          | 1.007.475        | 16.442.280                 |
| BUGET DE STAT                                     |  |    |            |       |                                               |                                 |                 |                  |                  |                  |                            |
| 6001 APARARE                                      |  | I  | 19.205.129 |       | 474                                           | 433.457                         | 5.091.646       | 1.106.240        | 850.091          | 755.439          | 10.967.782                 |
|                                                   |  | II | 19.205.129 |       | 474                                           | 31.310                          | 233.264         | 640.145          | 850.181          | 1.007.475        | 16.442.280                 |
| 600171 TITLUL XV ACTIVE<br>NEFINANCIARE           |  | I  | 19.205.129 |       | 474                                           | 433.457                         | 5.091.646       | 1.106.240        | 850.091          | 755.439          | 10.967.782                 |
|                                                   |  | II | 19.205.129 |       | 474                                           | 31.310                          | 233.264         | 640.145          | 850.181          | 1.007.475        | 16.442.280                 |
| 60017101 Active fixe                              |  | I  | 19.205.129 |       | 474                                           | 433.457                         | 5.091.646       | 1.106.240        | 850.091          | 755.439          | 10.967.782                 |
|                                                   |  | II | 19.205.129 |       | 474                                           | 31.310                          | 233.264         | 640.145          | 850.181          | 1.007.475        | 16.442.280                 |
| 6001710101 Constructii                            |  | I  | 19.205.129 |       | 474                                           | 433.457                         | 5.091.646       | 1.106.240        | 850.091          | 755.439          | 10.967.782                 |
|                                                   |  | II | 19.205.129 |       | 474                                           | 31.310                          | 233.264         | 640.145          | 850.181          | 1.007.475        | 16.442.280                 |
| VENITURI PROPRII                                  |  |    |            |       |                                               |                                 |                 |                  |                  |                  |                            |
| 6010 APARARE                                      |  | I  | 85         |       |                                               |                                 | 85              |                  |                  |                  |                            |
|                                                   |  | II | 85         |       |                                               |                                 | 85              |                  |                  |                  |                            |
| 601071 TITLUL XV ACTIVE<br>NEFINANCIARE           |  | I  | 85         |       |                                               |                                 | 85              |                  |                  |                  |                            |
|                                                   |  | II | 85         |       |                                               |                                 | 85              |                  |                  |                  |                            |
| 60107101 Active fixe                              |  | I  | 85         |       |                                               |                                 | 85              |                  |                  |                  |                            |
|                                                   |  | II | 85         |       |                                               |                                 | 85              |                  |                  |                  |                            |
| 6010710101 Constructii                            |  | I  | 85         |       |                                               |                                 | 85              |                  |                  |                  |                            |
|                                                   |  | II | 85         |       |                                               |                                 | 85              |                  |                  |                  |                            |
| 6100 ORDINE PUBLICA SI SIGURANTA<br>NATIONALA     |  | I  | 2.287.046  |       | 157                                           |                                 | 708.220         | 224.859          | 57.750           | 71.710           | 1.224.350                  |
|                                                   |  | II | 2.287.046  |       | 157                                           |                                 | 31.457          | 123.716          | 166.500          | 190.763          | 1.774.453                  |
| BUGET DE STAT                                     |  |    |            |       |                                               |                                 |                 |                  |                  |                  |                            |

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|                                            | 0  | 1         | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
|--------------------------------------------|----|-----------|-------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
|                                            |    |           |       |                                         |                             |              |               |               |               |                         |
| I - Credite de angajament                  |    |           | TOTAL | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
| II - Credite bugetare                      |    |           |       |                                         |                             |              |               |               |               |                         |
| CAPITOL/GRUPA/SURSA                        |    |           |       |                                         |                             |              |               |               |               | -mii lei-               |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | I  | 2.287.046 |       | 157                                     |                             | 708.220      | 224.859       | 57.750        | 71.710        | 1.224.350               |
|                                            | II | 2.287.046 |       | 157                                     |                             | 31.457       | 123.716       | 166.500       | 190.763       | 1.774.453               |
| 610171 TITLUL XV ACTIVE NEFINANCIARE       | I  | 2.287.046 |       | 157                                     |                             | 708.220      | 224.859       | 57.750        | 71.710        | 1.224.350               |
|                                            | II | 2.287.046 |       | 157                                     |                             | 31.457       | 123.716       | 166.500       | 190.763       | 1.774.453               |
| 61017101 Active fixe                       | I  | 2.287.046 |       | 157                                     |                             | 708.220      | 224.859       | 57.750        | 71.710        | 1.224.350               |
|                                            | II | 2.287.046 |       | 157                                     |                             | 31.457       | 123.716       | 166.500       | 190.763       | 1.774.453               |
| 6101710101 Constructii                     | I  | 2.287.046 |       | 157                                     |                             | 708.220      | 224.859       | 57.750        | 71.710        | 1.224.350               |
|                                            | II | 2.287.046 |       | 157                                     |                             | 31.457       | 123.716       | 166.500       | 190.763       | 1.774.453               |
| 6500 INVATAMANT                            | I  | 39.277    |       | 3                                       |                             | 39.274       |               |               |               |                         |
|                                            | II | 39.277    |       | 3                                       |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |
| BUGET DE STAT                              |    |           |       |                                         |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I  | 39.277    |       | 3                                       |                             | 39.274       |               |               |               |                         |
|                                            | II | 39.277    |       | 3                                       |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I  | 39.277    |       | 3                                       |                             | 39.274       |               |               |               |                         |
|                                            | II | 39.277    |       | 3                                       |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |
| 65017101 Active fixe                       | I  | 39.277    |       | 3                                       |                             | 39.274       |               |               |               |                         |
|                                            | II | 39.277    |       | 3                                       |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |
| 6501710101 Constructii                     | I  | 39.277    |       | 3                                       |                             | 39.274       |               |               |               |                         |
|                                            | II | 39.277    |       | 3                                       |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |

## MINISTERUL APARARII NATIONALE

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| FE GRUPE DE INVESTITII SI SURSE DE FINANTARE                                      |    |       |                                               |                                 |                 |                  |                  |                  |                            |       |  | -mii lei- |
|-----------------------------------------------------------------------------------|----|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-------|--|-----------|
| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA         |    | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |       |  |           |
| 0                                                                                 | 1  | 2     | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |       |  |           |
| <b>C - Alte cheltuieli de investitii</b>                                          |    |       |                                               |                                 |                 |                  |                  |                  |                            |       |  |           |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I  | 8.379 | 290                                           | 195                             | 3.282           | 411              | 553              | 553              | 553                        | 3.095 |  |           |
|                                                                                   | II | 8.379 | 275                                           | 195                             | 3.297           | 411              | 553              | 553              | 553                        | 3.095 |  |           |
| BUGET DE STAT                                                                     |    |       |                                               |                                 |                 |                  |                  |                  |                            |       |  |           |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I  | 8.379 | 290                                           | 195                             | 3.282           | 411              | 553              | 553              | 553                        | 3.095 |  |           |
|                                                                                   | II | 8.379 | 275                                           | 195                             | 3.297           | 411              | 553              | 553              | 553                        | 3.095 |  |           |
| 510155 TITLUL VII ALTE TRANSFERURI                                                | I  | 4.486 |                                               | 108                             | 116             | 336              | 478              | 478              | 478                        | 2.970 |  |           |
|                                                                                   | II | 4.486 |                                               | 108                             | 116             | 336              | 478              | 478              | 478                        | 2.970 |  |           |
| 51015502 B. Transferuri curente in strainatate (catre organizatii internationale) | I  | 4.486 |                                               | 108                             | 116             | 336              | 478              | 478              | 478                        | 2.970 |  |           |
|                                                                                   | II | 4.486 |                                               | 108                             | 116             | 336              | 478              | 478              | 478                        | 2.970 |  |           |
| 5101550204 Alte transferuri curente in strainatate                                | I  | 4.486 |                                               | 108                             | 116             | 336              | 478              | 478              | 478                        | 2.970 |  |           |
|                                                                                   | II | 4.486 |                                               | 108                             | 116             | 336              | 478              | 478              | 478                        | 2.970 |  |           |
| 510171 TITLUL XV ACTIVE NEFINANCIARE                                              | I  | 3.893 | 290                                           | 87                              | 3.166           | 75               | 75               | 75               | 75                         | 125   |  |           |
|                                                                                   | II | 3.893 | 275                                           | 87                              | 3.181           | 75               | 75               | 75               | 75                         | 125   |  |           |
| 51017101 Active fixe                                                              | I  | 3.893 | 290                                           | 87                              | 3.166           | 75               | 75               | 75               | 75                         | 125   |  |           |
|                                                                                   | II | 3.893 | 275                                           | 87                              | 3.181           | 75               | 75               | 75               | 75                         | 125   |  |           |
| 5101710101 Constructii                                                            | I  | 3.384 | 105                                           | 3                               | 3.111           | 20               | 20               | 20               | 20                         | 125   |  |           |
|                                                                                   | II | 3.384 | 90                                            | 3                               | 3.126           | 20               | 20               | 20               | 20                         | 125   |  |           |
| 5101710102 Masini, echipamente si mijloace de transport                           | I  | 185   | 185                                           |                                 |                 |                  |                  |                  |                            |       |  |           |
|                                                                                   | II | 185   | 185                                           |                                 |                 |                  |                  |                  |                            |       |  |           |
| 5101710103 Mobilier, aparatura birotica si alte active corporale                  | I  | 159   |                                               |                                 | 39              | 40               | 40               | 40               | 40                         | 40    |  |           |
|                                                                                   | II | 159   |                                               |                                 | 39              | 40               | 40               | 40               | 40                         | 40    |  |           |
| 5101710130 Alte active fixe                                                       | I  | 165   |                                               | 84                              | 16              | 15               | 15               | 15               | 15                         | 35    |  |           |
|                                                                                   | II | 165   |                                               | 84                              | 16              | 15               | 15               | 15               | 15                         | 35    |  |           |

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| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA                                               | TOTAL | 1  | 2           | 3          | 4          | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori | -mii lei- |
|-------------------------------------------------------------------------------------------------------------------------|-------|----|-------------|------------|------------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
|                                                                                                                         |       |    |             |            |            |                                               |                                 |                 |                  |                  |                  |                            |           |
| 0                                                                                                                       |       |    |             |            |            |                                               |                                 |                 |                  |                  |                  |                            |           |
| 6000 APARARE                                                                                                            |       | I  | 114.338.672 | 15.601.369 | 13.377.595 | 10.147.603                                    | 8.548.235                       | 11.575.407      | 9.737.028        | 45.351.435       |                  |                            |           |
|                                                                                                                         |       | II | 114.338.672 | 9.382.359  | 5.149.924  | 7.241.874                                     | 8.478.425                       | 10.062.410      | 11.671.188       | 62.352.492       |                  |                            |           |
| BUGET DE STAT                                                                                                           |       |    |             |            |            |                                               |                                 |                 |                  |                  |                  |                            |           |
| 6001 APARARE                                                                                                            |       | I  | 113.700.572 | 15.601.369 | 13.377.595 | 9.912.416                                     | 8.415.148                       | 11.441.035      | 9.601.574        | 45.351.435       |                  |                            |           |
|                                                                                                                         |       | II | 113.700.572 | 9.382.359  | 5.149.924  | 7.006.687                                     | 8.345.338                       | 9.928.038       | 11.535.734       | 62.352.492       |                  |                            |           |
| 600158 TITLUL X PROIECTE CU<br>FINANTARE DIN FONDURI EXTERNE<br>NERAMBURSABILE AFERENTE<br>CADRULUI FINANCIAR 2014-2020 |       | I  | 108.474     | 27.801     | 12.975     | 42.708                                        |                                 |                 |                  | 24.990           |                  |                            |           |
|                                                                                                                         |       | II | 108.474     | 20.034     | 11.190     | 45.255                                        | 6.268                           |                 |                  | 25.727           |                  |                            |           |
| 60015801 Programe din Fondul European<br>de Dezvoltare Regionala (FEDR)                                                 |       | I  | 108.474     | 27.801     | 12.975     | 42.708                                        |                                 |                 |                  | 24.990           |                  |                            |           |
|                                                                                                                         |       | II | 108.474     | 20.034     | 11.190     | 45.255                                        | 6.268                           |                 |                  | 25.727           |                  |                            |           |
| 6001580101 Finantarea nationala                                                                                         |       | I  | 35.327      | 4.289      | 1.300      | 4.748                                         |                                 |                 |                  | 24.990           |                  |                            |           |
|                                                                                                                         |       | II | 35.327      | 3.057      | 1.155      | 5.725                                         |                                 |                 |                  | 25.390           |                  |                            |           |
| 6001580102 Finantarea externa<br>nerambursabila                                                                         |       | I  | 36.670      | 21.450     | 7.430      | 7.790                                         |                                 |                 |                  | 8                |                  |                            |           |
|                                                                                                                         |       | II | 36.670      | 15.821     | 7.885      | 12.956                                        |                                 |                 |                  |                  |                  |                            |           |
| 6001580103 Cheltuieli neeligibile                                                                                       |       | I  | 36.477      | 2.062      | 4.245      | 30.170                                        |                                 |                 |                  |                  |                  |                            |           |
|                                                                                                                         |       | II | 36.477      | 1.156      | 2.150      | 26.574                                        | 6.268                           |                 |                  |                  |                  |                            |           |
| 600171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                 |       | I  | 113.592.098 | 15.573.568 | 13.364.620 | 9.869.708                                     | 8.415.148                       | 11.441.035      | 9.601.574        | 45.326.445       |                  |                            |           |
|                                                                                                                         |       | II | 113.592.098 | 9.362.325  | 5.138.734  | 6.961.432                                     | 8.339.070                       | 9.928.038       | 11.535.734       | 62.326.765       |                  |                            |           |
| 60017101 Active fixe                                                                                                    |       | I  | 111.967.526 | 14.905.932 | 12.945.612 | 9.697.562                                     | 8.347.598                       | 11.365.109      | 9.522.529        | 45.183.184       |                  |                            |           |
|                                                                                                                         |       | II | 111.967.526 | 8.829.014  | 4.893.648  | 6.817.533                                     | 8.207.087                       | 9.801.277       | 11.442.409       | 61.976.558       |                  |                            |           |
| 6001710101 Constructii                                                                                                  |       | I  | 33.450.171  | 646.328    | 609.415    | 2.359.238                                     | 527.898                         | 214.274         | 209.455          | 28.883.563       |                  |                            |           |
|                                                                                                                         |       | II | 33.450.171  | 387.174    | 216.179    | 531.030                                       | 677.279                         | 739.593         | 643.683          | 30.255.233       |                  |                            |           |
| 6001710102 Masini, echipamente si<br>mijloace de transport                                                              |       | I  | 1.202.546   | 392.597    | 127.835    | 450.745                                       | 69.473                          | 76.639          | 85.257           |                  |                  |                            |           |
|                                                                                                                         |       | II | 1.202.546   | 231.785    | 98.759     | 103.245                                       | 87.673                          | 94.839          | 121.657          | 464.588          |                  |                            |           |

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|                                            |  | TOTAL |            | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari | -mii lei- |
|--------------------------------------------|--|-------|------------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|-----------|
| 0                                          |  | 1     | 2          | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                           |           |
| I - Credite de angajament                  |  | I     | 44.537     | 14.363                                        | 5.587                           | 7.471           | 5.770            | 5.678            | 5.668            |                             |           |
| II - Credite bugetare                      |  | II    | 44.537     | 14.363                                        | 5.587                           | 7.471           | 5.770            | 5.678            | 5.668            |                             |           |
| CAPITOL/GRUPA/SURSA                        |  | I     | 77.270.272 | 13.852.644                                    | 12.202.775                      | 6.880.108       | 7.744.457        | 11.068.518       | 9.222.149        | 16.299.621                  |           |
|                                            |  | II    | 77.270.272 | 8.195.692                                     | 4.573.123                       | 6.175.787       | 7.436.365        | 8.961.167        | 10.671.401       | 31.256.737                  |           |
| 60017103 Reparatii capitale aferente       |  | I     | 1.624.572  | 667.636                                       | 419.008                         | 172.146         | 67.550           | 75.926           | 79.045           | 143.261                     |           |
| activelor fixe                             |  | II    | 1.624.572  | 533.311                                       | 245.086                         | 143.899         | 131.983          | 126.761          | 93.325           | 350.207                     |           |
| VENITURI PROPRII                           |  |       |            |                                               |                                 |                 |                  |                  |                  |                             |           |
| 6010 APARARE                               |  | I     | 638.100    |                                               |                                 | 235.187         | 133.087          | 134.372          | 135.454          |                             |           |
|                                            |  | II    | 638.100    |                                               |                                 | 235.187         | 133.087          | 134.372          | 135.454          |                             |           |
| 601071 TITLUL XV ACTIVE                    |  | I     | 638.100    |                                               |                                 | 235.187         | 133.087          | 134.372          | 135.454          |                             |           |
| NEFINANCIARE                               |  | II    | 638.100    |                                               |                                 | 235.187         | 133.087          | 134.372          | 135.454          |                             |           |
| 60107101 Active fixe                       |  | I     | 638.100    |                                               |                                 | 235.187         | 133.087          | 134.372          | 135.454          |                             |           |
|                                            |  | II    | 638.100    |                                               |                                 | 235.187         | 133.087          | 134.372          | 135.454          |                             |           |
| 6010710101 Constructii                     |  | I     | 12.400     |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |           |
|                                            |  | II    | 12.400     |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |           |
| 6010710102 Masini, echipamente si          |  | I     | 172.919    |                                               |                                 | 46.602          | 42.105           | 42.105           | 42.107           |                             |           |
| mijloace de transport                      |  | II    | 172.919    |                                               |                                 | 46.602          | 42.105           | 42.105           | 42.107           |                             |           |
| 6010710103 Mobilier, aparatura birotica si |  | I     | 101.613    |                                               |                                 | 25.658          | 25.325           | 25.325           | 25.305           |                             |           |
| alte active corporale                      |  | II    | 101.613    |                                               |                                 | 25.658          | 25.325           | 25.325           | 25.305           |                             |           |
| 6010710130 Alte active fixe                |  | I     | 351.168    |                                               |                                 | 156.527         | 63.657           | 64.942           | 66.042           |                             |           |
|                                            |  | II    | 351.168    |                                               |                                 | 156.527         | 63.657           | 64.942           | 66.042           |                             |           |
| 6100 ORDINE PUBLICA SI SIGURANTA           |  | I     | 4.284.958  | 4.097                                         | 329.091                         | 337.464         | 184.614          | 300.891          | 126.282          | 3.002.519                   |           |
| NATIONALA                                  |  | II    | 4.284.958  | 3.115                                         | 138.742                         | 201.566         | 187.529          | 149.790          | 148.044          | 3.456.172                   |           |
| BUGET DE STAT                              |  |       |            |                                               |                                 |                 |                  |                  |                  |                             |           |

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| PE GRUPE DE INVESTITII SI SURSE DE FINANTARE                                            |       |           |                                               |                                 |                 |                  |                  |                  |                            |  |  | -mii lei- |
|-----------------------------------------------------------------------------------------|-------|-----------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|--|--|-----------|
| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA               | TOTAL |           | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |  |  |           |
| 0                                                                                       | 1     | 2         | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |  |  |           |
| 6101 ORDINE PUBLICA SI SIGURANTA<br>NATIONALA                                           | I     | 4.284.958 | 4.097                                         | 329.091                         | 337.464         | 184.614          | 300.891          | 126.282          | 3.002.519                  |  |  |           |
|                                                                                         | II    | 4.284.958 | 3.115                                         | 138.742                         | 201.566         | 187.529          | 149.790          | 148.044          | 3.456.172                  |  |  |           |
| 610171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                 | I     | 4.284.958 | 4.097                                         | 329.091                         | 337.464         | 184.614          | 300.891          | 126.282          | 3.002.519                  |  |  |           |
|                                                                                         | II    | 4.284.958 | 3.115                                         | 138.742                         | 201.566         | 187.529          | 149.790          | 148.044          | 3.456.172                  |  |  |           |
| 61017101 Active fixe                                                                    | I     | 4.284.958 | 4.097                                         | 329.091                         | 337.464         | 184.614          | 300.891          | 126.282          | 3.002.519                  |  |  |           |
|                                                                                         | II    | 4.284.958 | 3.115                                         | 138.742                         | 201.566         | 187.529          | 149.790          | 148.044          | 3.456.172                  |  |  |           |
| 6101710101 Constructii                                                                  | I     | 3.102.359 | 4.097                                         | 47.256                          | 31.727          | 850              | 10.460           | 5.450            | 3.002.519                  |  |  |           |
|                                                                                         | II    | 3.102.359 | 3.115                                         | 18.974                          | 35.197          | 26.575           | 850              | 6.550            | 3.011.098                  |  |  |           |
| 6101710102 Masini, echipamente si<br>mijloace de transport                              | I     | 29.799    |                                               | 5.486                           | 13.482          | 2.865            | 5.356            | 2.610            | 7.727                      |  |  |           |
|                                                                                         | II    | 29.799    |                                               | 5.486                           | 5.755           | 2.865            | 5.356            | 2.610            |                            |  |  |           |
| 6101710103 Mobilier, aparatura birotica si<br>alte active corporale                     | I     | 1.325     |                                               | 852                             | 373             | 100              |                  |                  |                            |  |  |           |
|                                                                                         | II    | 1.325     |                                               | 852                             | 373             | 100              |                  |                  |                            |  |  |           |
| 6101710130 Alte active fixe                                                             | I     | 1.151.475 |                                               | 275.497                         | 291.882         | 180.799          | 285.075          | 118.222          |                            |  |  |           |
|                                                                                         | II    | 1.151.475 |                                               | 113.430                         | 160.241         | 157.989          | 143.584          | 138.884          | 437.347                    |  |  |           |
| 6500 INVATAMANT                                                                         | I     | 1.511.064 | 114.488                                       | 97.478                          | 559.456         | 507.698          | 110.933          | 84.371           | 36.640                     |  |  |           |
|                                                                                         | II    | 1.511.064 | 32.697                                        | 96.421                          | 195.813         | 289.487          | 287.230          | 261.546          | 347.870                    |  |  |           |
| BUGET DE STAT                                                                           |       |           |                                               |                                 |                 |                  |                  |                  |                            |  |  |           |
| 6501 INVATAMANT                                                                         | I     | 1.511.064 | 114.488                                       | 97.478                          | 559.456         | 507.698          | 110.933          | 84.371           | 36.640                     |  |  |           |
|                                                                                         | II    | 1.511.064 | 32.697                                        | 96.421                          | 195.813         | 289.487          | 287.230          | 261.546          | 347.870                    |  |  |           |
| 650151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE             | I     | 1.073.940 | 102.671                                       | 87.668                          | 274.447         | 492.063          | 55.798           | 51.541           | 9.752                      |  |  |           |
|                                                                                         | II    | 1.073.940 | 24.709                                        | 83.612                          | 157.719         | 202.249          | 200.249          | 141.294          | 264.108                    |  |  |           |
| 65015102 Transferuri de capital                                                         | I     | 1.073.940 | 102.671                                       | 87.668                          | 274.447         | 492.063          | 55.798           | 51.541           | 9.752                      |  |  |           |
|                                                                                         | II    | 1.073.940 | 24.709                                        | 83.612                          | 157.719         | 202.249          | 200.249          | 141.294          | 264.108                    |  |  |           |
| 6501510244 Transferuri de la bugetul de<br>stat catre institutii de invatamant superior | I     | 1.073.940 | 102.671                                       | 87.668                          | 274.447         | 492.063          | 55.798           | 51.541           | 9.752                      |  |  |           |
|                                                                                         | II    | 1.073.940 | 24.709                                        | 83.612                          | 157.719         | 202.249          | 200.249          | 141.294          | 264.108                    |  |  |           |

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|                                                                             |  | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |           |
|-----------------------------------------------------------------------------|--|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|-----------|
|                                                                             |  |       |                                               |                                 |                 |                  |                  |                  |                             |           |
| 0                                                                           |  | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                           | 9         |
| I - Credite de angajament                                                   |  | I     | 437.124                                       | 11.817                          | 9.810           | 285.009          | 15.635           | 55.135           | 32.830                      | 26.888    |
| II - Credite bugetare                                                       |  | II    | 437.124                                       | 7.988                           | 12.809          | 38.094           | 87.238           | 86.981           | 120.252                     | 83.762    |
| CAPITOL/GRUPA/SURSA                                                         |  | I     | 437.124                                       | 11.817                          | 9.810           | 285.009          | 15.635           | 55.135           | 32.830                      | 26.888    |
| 65017101 Active fixe                                                        |  | II    | 437.124                                       | 7.988                           | 12.809          | 38.094           | 87.238           | 86.981           | 120.252                     | 83.762    |
| 6501710101 Constructii                                                      |  | I     | 420.824                                       | 11.734                          | 723             | 282.634          | 14.050           | 53.550           | 31.245                      | 26.888    |
|                                                                             |  | II    | 420.824                                       | 7.905                           | 3.722           | 35.719           | 85.653           | 85.396           | 118.667                     | 83.762    |
| 6501710102 Masini, echipamente si<br>mijloace de transport                  |  | I     | 8.488                                         |                                 | 2.728           | 1.440            | 1.440            | 1.440            | 1.440                       |           |
|                                                                             |  | II    | 8.488                                         |                                 | 2.728           | 1.440            | 1.440            | 1.440            | 1.440                       |           |
| 6501710103 Mobilier, aparatura birotica si<br>alte active corporale         |  | I     | 1.587                                         |                                 | 961             | 206              | 140              | 140              | 140                         |           |
|                                                                             |  | II    | 1.587                                         |                                 | 961             | 206              | 140              | 140              | 140                         |           |
| 6501710130 Alte active fixe                                                 |  | I     | 6.225                                         | 83                              | 5.398           | 729              | 5                | 5                | 5                           |           |
|                                                                             |  | II    | 6.225                                         | 83                              | 5.398           | 729              | 5                | 5                | 5                           |           |
| 6600 SANATATE                                                               |  | I     | 6.470.798                                     | 423.340                         | 226.633         | 547.408          | 2.169.075        | 2.749.372        | 169.457                     | 185.513   |
|                                                                             |  | II    | 6.470.798                                     | 328.745                         | 91.161          | 136.281          | 120.556          | 299.518          | 414.019                     | 5.080.518 |
| BUGET DE STAT                                                               |  |       |                                               |                                 |                 |                  |                  |                  |                             |           |
| 6601 SANATATE                                                               |  | I     | 6.470.798                                     | 423.340                         | 226.633         | 547.408          | 2.169.075        | 2.749.372        | 169.457                     | 185.513   |
|                                                                             |  | II    | 6.470.798                                     | 328.745                         | 91.161          | 136.281          | 120.556          | 299.518          | 414.019                     | 5.080.518 |
| 660151 TITLUL VI TRANSFERURI<br>INTRE UNITATI ALE<br>ADMINISTRATIEI PUBLICE |  | I     | 6.464.831                                     | 420.931                         | 225.845         | 546.238          | 2.169.075        | 2.749.372        | 169.457                     | 183.913   |
|                                                                             |  | II    | 6.464.831                                     | 328.637                         | 88.593          | 135.111          | 120.556          | 299.518          | 414.019                     | 5.078.397 |
| 66015101 Transferuri curente                                                |  | I     | 16.041                                        |                                 |                 | 4.551            | 3.060            | 3.080            | 3.850                       | 1.500     |
|                                                                             |  | II    | 16.041                                        |                                 |                 | 4.551            | 3.060            | 3.080            | 3.850                       | 1.500     |
| 6601510101 Transferuri catre institutii<br>publice                          |  | I     | 16.041                                        |                                 |                 | 4.551            | 3.060            | 3.080            | 3.850                       | 1.500     |
|                                                                             |  | II    | 16.041                                        |                                 |                 | 4.551            | 3.060            | 3.080            | 3.850                       | 1.500     |
| 66015102 Transferuri de capital                                             |  | I     | 6.448.790                                     | 420.931                         | 225.845         | 541.687          | 2.166.015        | 2.746.292        | 165.607                     | 182.413   |
|                                                                             |  | II    | 6.448.790                                     | 328.637                         | 88.593          | 130.560          | 117.496          | 296.438          | 410.169                     | 5.076.897 |

PROGRAMUL DE INVESTITII PUBLICE  
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|                           |                                                                                                                                                                                           | 1  | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| I - Credite de angajament |                                                                                                                                                                                           |    | TOTAL     | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
| II - Credite bugetare     |                                                                                                                                                                                           |    |           |                                         |                             |              |               |               |               | -mii lei-               |
| CAPITOL/GRUPA/SURSA       |                                                                                                                                                                                           | 0  |           |                                         |                             |              |               |               |               |                         |
| 6601510212                | Transferuri pentru finantarea investitiilor la spitale                                                                                                                                    | I  | 6.102.070 | 420.709                                 | 185.477                     | 453.813      | 2.126.417     | 2.705.647     | 123.605       | 86.402                  |
|                           |                                                                                                                                                                                           | II | 6.102.070 | 328.415                                 | 77.963                      | 120.492      | 86.047        | 256.438       | 365.169       | 4.867.546               |
| 6601510248                | Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii | I  | 346.720   | 222                                     | 40.368                      | 87.874       | 39.598        | 40.645        | 42.002        | 96.011                  |
|                           |                                                                                                                                                                                           | II | 346.720   | 222                                     | 10.630                      | 10.068       | 31.449        | 40.000        | 45.000        | 209.351                 |
| 660171                    | TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                                             | I  | 5.967     | 2.409                                   | 788                         | 1.170        |               |               |               | 1.600                   |
|                           |                                                                                                                                                                                           | II | 5.967     | 108                                     | 2.568                       | 1.170        |               |               |               | 2.121                   |
| 66017101                  | Active fixe                                                                                                                                                                               | I  | 5.967     | 2.409                                   | 788                         | 1.170        |               |               |               | 1.600                   |
|                           |                                                                                                                                                                                           | II | 5.967     | 108                                     | 2.568                       | 1.170        |               |               |               | 2.121                   |
| 6601710101                | Constructii                                                                                                                                                                               | I  | 4.527     | 2.301                                   | 626                         |              |               |               |               | 1.600                   |
|                           |                                                                                                                                                                                           | II | 4.527     |                                         | 2.406                       |              |               |               |               | 2.121                   |
| 6601710102                | Masini, echipamente si mijloace de transport                                                                                                                                              | I  | 1.009     |                                         |                             | 1.009        |               |               |               |                         |
|                           |                                                                                                                                                                                           | II | 1.009     |                                         |                             | 1.009        |               |               |               |                         |
| 6601710103                | Mobilier, aparatura birotica si alte active corporale                                                                                                                                     | I  | 229       | 108                                     | 121                         |              |               |               |               |                         |
|                           |                                                                                                                                                                                           | II | 229       | 108                                     | 121                         |              |               |               |               |                         |
| 6601710130                | Alte active fixe                                                                                                                                                                          | I  | 202       |                                         | 41                          | 161          |               |               |               |                         |
|                           |                                                                                                                                                                                           | II | 202       |                                         | 41                          | 161          |               |               |               |                         |
| 6700                      | CULTURA, RECREERE SI RELIGIE                                                                                                                                                              | I  | 97.821    | 23.020                                  | 5.411                       | 16.988       | 18.248        | 17.136        | 17.018        |                         |
|                           |                                                                                                                                                                                           | II | 97.821    | 22.286                                  | 5.411                       | 16.988       | 18.248        | 17.136        | 17.018        | 734                     |
| BUGET DE STAT             |                                                                                                                                                                                           |    |           |                                         |                             |              |               |               |               |                         |
| 6701                      | CULTURA, RECREERE SI RELIGIE                                                                                                                                                              | I  | 97.205    | 23.020                                  | 5.411                       | 16.834       | 18.094        | 16.982        | 16.864        |                         |
|                           |                                                                                                                                                                                           | II | 97.205    | 22.286                                  | 5.411                       | 16.834       | 18.094        | 16.982        | 16.864        | 734                     |
| 670151                    | TITLUL VI TRANSFERURI INTRE UNITATI ALE                                                                                                                                                   | I  | 97.205    | 23.020                                  | 5.411                       | 16.834       | 18.094        | 16.982        | 16.864        |                         |
|                           |                                                                                                                                                                                           | II | 97.205    | 22.286                                  | 5.411                       | 16.834       | 18.094        | 16.982        | 16.864        | 734                     |

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|                                                                  |  | TOTAL |         | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|------------------------------------------------------------------|--|-------|---------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| 0                                                                |  | 1     | 2       | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                           |
| I - Credite de angajament                                        |  | I     | 97.205  | 23.020                                        | 5.411                           | 16.834          | 18.094           | 16.982           | 16.864           |                             |
| II - Credite bugetare                                            |  | II    | 97.205  | 22.286                                        | 5.411                           | 16.834          | 18.094           | 16.982           | 16.864           | 734                         |
| CAPITOL/GRUPA/SURSA                                              |  | I     | 97.205  | 23.020                                        | 5.411                           | 16.834          | 18.094           | 16.982           | 16.864           |                             |
|                                                                  |  | II    | 97.205  | 22.286                                        | 5.411                           | 16.834          | 18.094           | 16.982           | 16.864           | 734                         |
| VENITURI PROPRII                                                 |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
| 6710 CULTURA, RECREERE SI RELIGIE                                |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
|                                                                  |  | I     | 616     |                                               |                                 | 154             | 154              | 154              | 154              |                             |
|                                                                  |  | II    | 616     |                                               |                                 | 154             | 154              | 154              | 154              |                             |
| 671071 TITLUL XV ACTIVE NEFINANCIARE                             |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
|                                                                  |  | I     | 616     |                                               |                                 | 154             | 154              | 154              | 154              |                             |
|                                                                  |  | II    | 616     |                                               |                                 | 154             | 154              | 154              | 154              |                             |
| 67107101 Active fixe                                             |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
|                                                                  |  | I     | 616     |                                               |                                 | 154             | 154              | 154              | 154              |                             |
|                                                                  |  | II    | 616     |                                               |                                 | 154             | 154              | 154              | 154              |                             |
| 6710710102 Masini, echipamente si mijloace de transport          |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
|                                                                  |  | I     | 212     |                                               |                                 | 53              | 53               | 53               | 53               |                             |
|                                                                  |  | II    | 212     |                                               |                                 | 53              | 53               | 53               | 53               |                             |
| 6710710103 Mobilier, aparatura birotica si alte active corporale |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
|                                                                  |  | I     | 344     |                                               |                                 | 86              | 86               | 86               | 86               |                             |
|                                                                  |  | II    | 344     |                                               |                                 | 86              | 86               | 86               | 86               |                             |
| 6710710130 Alte active fixe                                      |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
|                                                                  |  | I     | 60      |                                               |                                 | 15              | 15               | 15               | 15               |                             |
|                                                                  |  | II    | 60      |                                               |                                 | 15              | 15               | 15               | 15               |                             |
| 7000 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA                    |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
|                                                                  |  | I     | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                     |
|                                                                  |  | II    | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                     |
| BUGET DE STAT                                                    |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
| 7001 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA                    |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
|                                                                  |  | I     | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                     |
|                                                                  |  | II    | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                     |
| 700171 TITLUL XV ACTIVE NEFINANCIARE                             |  |       |         |                                               |                                 |                 |                  |                  |                  |                             |
|                                                                  |  | I     | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                     |
|                                                                  |  | II    | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                     |

MINISTERUL APARARII NATIONALE

PROGRAMUL DE INVESTITII PUBLICE  
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

| I - Credite de angajament<br>II - Credite bugetare<br>CAPITOL/GRUPA/SURSA | TOTAL | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori | -mii lei- |
|---------------------------------------------------------------------------|-------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|-----------|
| 0                                                                         | 1     | 2                                             | 3                               | 4               | 5                | 6                | 7                | 8                          | 9         |
| 70017101 Active fixe                                                      | I     | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000   |
|                                                                           | II    | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000   |
| 7001710101 Constructii                                                    | I     | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000   |
|                                                                           | II    | 970.000                                       |                                 |                 |                  |                  |                  |                            | 970.000   |
| 8000 ACTIUNI GENERALE ECONOMICE,<br>COMERCIALE SI DE MUNCA                | I     | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |
|                                                                           | II    | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |
| VENITURI PROPRII                                                          |       |                                               |                                 |                 |                  |                  |                  |                            |           |
| 8010 ACTIUNI GENERALE ECONOMICE,<br>COMERCIALE SI DE MUNCA                | I     | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |
|                                                                           | II    | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |
| 801071 TITLUL XV ACTIVE<br>NEFINANCIARE                                   | I     | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |
|                                                                           | II    | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |
| 80107101 Active fixe                                                      | I     | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |
|                                                                           | II    | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |
| 8010710103 Mobilier, aparatura birotica si<br>alte active corporale       | I     | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |
|                                                                           | II    | 200                                           |                                 | 50              | 50               | 50               | 50               | 50                         |           |

NOTA: In programul de investitii publice, obiectivele de investitii in continuare si noi din sectorul de aparare nationala si sectorul de ordine publica si siguranta nationala, sunt prevazute in pozitii globale, detaliera se face de catre ordonatorul principal de credite in conformitate cu prevederile Legii nr. 157/2007.

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**a.Achizitiilor de imobile**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri<br>de finantare | I/II | Total     | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|-----------------------------------------------|------|-----------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| 0                                             | 1    | 2         | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                           |
| 5000 TOTAL GENERAL                            | I    | 1.116.006 | 125.038                                       | 1.931                           | 6.820           | 2.000            | 2.000            | 2.000            | 976.217                     |
|                                               | II   | 1.116.006 | 125.038                                       | 1.931                           | 6.820           | 2.000            | 2.000            | 2.000            | 976.217                     |
| 6000 APARARE                                  | I    | 145.586   | 125.038                                       | 1.931                           | 6.400           | 2.000            | 2.000            | 2.000            | 6.217                       |
|                                               | II   | 145.586   | 125.038                                       | 1.931                           | 6.400           | 2.000            | 2.000            | 2.000            | 6.217                       |
| BUGET DE STAT                                 |      |           |                                               |                                 |                 |                  |                  |                  |                             |
| 6001 APARARE                                  | I    | 133.186   | 125.038                                       | 1.931                           |                 |                  |                  |                  | 6.217                       |
|                                               | II   | 133.186   | 125.038                                       | 1.931                           |                 |                  |                  |                  | 6.217                       |
| 600171 TITLUL XV ACTIVE<br>NEFINANCIARE       | I    | 133.186   | 125.038                                       | 1.931                           |                 |                  |                  |                  | 6.217                       |
|                                               | II   | 133.186   | 125.038                                       | 1.931                           |                 |                  |                  |                  | 6.217                       |
| 60017101 Active fixe                          | I    | 133.186   | 125.038                                       | 1.931                           |                 |                  |                  |                  | 6.217                       |
|                                               | II   | 133.186   | 125.038                                       | 1.931                           |                 |                  |                  |                  | 6.217                       |
| 6001710101 Constructii                        | I    | 133.186   | 125.038                                       | 1.931                           |                 |                  |                  |                  | 6.217                       |
|                                               | II   | 133.186   | 125.038                                       | 1.931                           |                 |                  |                  |                  | 6.217                       |
| VENITURI PROPRII                              |      |           |                                               |                                 |                 |                  |                  |                  |                             |
| 6010 APARARE                                  | I    | 12.400    |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |
|                                               | II   | 12.400    |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |
| 601071 TITLUL XV ACTIVE<br>NEFINANCIARE       | I    | 12.400    |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |
|                                               | II   | 12.400    |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |
| 60107101 Active fixe                          | I    | 12.400    |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |
|                                               | II   | 12.400    |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |
| 6010710101 Constructii                        | I    | 12.400    |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |
|                                               | II   | 12.400    |                                               |                                 | 6.400           | 2.000            | 2.000            | 2.000            |                             |
| 6600 SANATATE                                 | I    | 420       |                                               |                                 | 420             |                  |                  |                  |                             |
|                                               | II   | 420       |                                               |                                 | 420             |                  |                  |                  |                             |
| BUGET DE STAT                                 |      |           |                                               |                                 |                 |                  |                  |                  |                             |
| 6601 SANATATE                                 | I    | 420       |                                               |                                 | 420             |                  |                  |                  |                             |
|                                               | II   | 420       |                                               |                                 | 420             |                  |                  |                  |                             |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**a.Achizitii de imobile**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri<br>de finantare | I/II | Total   | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |
|-----------------------------------------------|------|---------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| 0                                             | 1    | 2       | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |
| 660151 TITLUL VI                              | I    | 420     |                                               |                                 | 420             |                  |                  |                  |                            |
| TRANSFERURI INTRE UNITATI                     | II   | 420     |                                               |                                 | 420             |                  |                  |                  |                            |
| ALE ADMINISTRATIEI PUBLICE                    |      |         |                                               |                                 |                 |                  |                  |                  |                            |
| 66015102 Transferuri de capital               | I    | 420     |                                               |                                 | 420             |                  |                  |                  |                            |
|                                               | II   | 420     |                                               |                                 | 420             |                  |                  |                  |                            |
| 6601510212 Transferuri pentru                 | I    | 420     |                                               |                                 | 420             |                  |                  |                  |                            |
| finantarea investitiilor la spitale           | II   | 420     |                                               |                                 | 420             |                  |                  |                  |                            |
| 7000 LOCUINTE, SERVICII SI                    | I    | 970.000 |                                               |                                 | 420             |                  |                  |                  | 970.000                    |
| DEZVOLTARE PUBLICA                            | II   | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                    |
| BUGET DE STAT                                 |      |         |                                               |                                 |                 |                  |                  |                  |                            |
| 7001 LOCUINTE, SERVICII SI                    | I    | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                    |
| DEZVOLTARE PUBLICA                            | II   | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                    |
| 700171 TITLUL XV ACTIVE                       | I    | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                    |
| NEFINANCIARE                                  | II   | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                    |
| 70017101 Active fixe                          | I    | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                    |
|                                               | II   | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                    |
| 7001710101 Constructii                        | I    | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                    |
|                                               | II   | 970.000 |                                               |                                 |                 |                  |                  |                  | 970.000                    |

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OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
b.Dotari independente

Tipul cheltuielii : C - Alte cheltuieli de investitii

## D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                       | I/II | Total     | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|------------------------------------------------------------------|------|-----------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                | 1    | 2         | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                                               | I    | 2.515.940 | 676.184                                 | 190.506                   | 711.581      | 305.430       | 270.260       | 292.007       | 69.972                  |
|                                                                  | II   | 2.515.940 | 493.599                                 | 153.018                   | 269.197      | 258.954       | 274.101       | 306.623       | 760.448                 |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                       | I    | 344       | 185                                     |                           | 39           | 40            | 40            | 40            |                         |
| BUGET DE STAT                                                    | II   | 344       | 185                                     |                           | 39           | 40            | 40            | 40            |                         |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                       | I    | 344       | 185                                     |                           | 39           | 40            | 40            | 40            |                         |
|                                                                  | II   | 344       | 185                                     |                           | 39           | 40            | 40            | 40            |                         |
| 510171 TITLUL XV ACTIVE NEFINANCIARE                             | I    | 344       | 185                                     |                           | 39           | 40            | 40            | 40            |                         |
| 51017101 Active fixe                                             | I    | 344       | 185                                     |                           | 39           | 40            | 40            | 40            |                         |
|                                                                  | II   | 344       | 185                                     |                           | 39           | 40            | 40            | 40            |                         |
| 5101710102 Masini, echipamente si mijloace de transport          | I    | 185       | 185                                     |                           |              |               |               |               |                         |
|                                                                  | II   | 185       | 185                                     |                           |              |               |               |               |                         |
| 5101710103 Mobilier, aparatura birotica si alte active corporale | I    | 159       |                                         |                           | 39           | 40            | 40            | 40            |                         |
|                                                                  | II   | 159       |                                         |                           | 39           | 40            | 40            | 40            |                         |
| 6000 APARARE                                                     | I    | 1.521.615 | 406.960                                 | 133.422                   | 530.476      | 142.673       | 149.747       | 158.337       |                         |
|                                                                  | II   | 1.521.615 | 246.148                                 | 104.346                   | 182.976      | 160.873       | 167.947       | 194.737       | 464.588                 |
| BUGET DE STAT                                                    |      |           |                                         |                           |              |               |               |               |                         |
| 6001 APARARE                                                     | I    | 1.247.083 | 406.960                                 | 133.422                   | 458.216      | 75.243        | 82.317        | 90.925        |                         |
|                                                                  | II   | 1.247.083 | 246.148                                 | 104.346                   | 110.716      | 93.443        | 100.517       | 127.325       | 464.588                 |
| 600171 TITLUL XV ACTIVE NEFINANCIARE                             | I    | 1.247.083 | 406.960                                 | 133.422                   | 458.216      | 75.243        | 82.317        | 90.925        |                         |
|                                                                  | II   | 1.247.083 | 246.148                                 | 104.346                   | 110.716      | 93.443        | 100.517       | 127.325       | 464.588                 |
| 60017101 Active fixe                                             | I    | 1.247.083 | 406.960                                 | 133.422                   | 458.216      | 75.243        | 82.317        | 90.925        |                         |
|                                                                  | II   | 1.247.083 | 246.148                                 | 104.346                   | 110.716      | 93.443        | 100.517       | 127.325       | 464.588                 |
| 6001710102 Masini, echipamente si mijloace de transport          | I    | 1.202.546 | 392.597                                 | 127.835                   | 450.745      | 69.473        | 76.639        | 85.257        |                         |
|                                                                  | II   | 1.202.546 | 231.785                                 | 98.759                    | 103.245      | 87.673        | 94.839        | 121.657       | 464.588                 |
| 6001710103 Mobilier, aparatura birotica si alte active corporale | I    | 44.537    | 14.363                                  | 5.587                     | 7.471        | 5.770         | 5.678         | 5.668         |                         |
|                                                                  | II   | 44.537    | 14.363                                  | 5.587                     | 7.471        | 5.770         | 5.678         | 5.668         |                         |

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**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**b.Dotari independente**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri<br>de finantare                       | I/II | Total   | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|---------------------------------------------------------------------|------|---------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| 0                                                                   | I    | 2       | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                           |
| <b>VENITURI PROPRII</b>                                             |      |         |                                               |                                 |                 |                  |                  |                  |                             |
| 6010 APARARE                                                        | I    | 274.532 |                                               |                                 | 72.260          | 67.430           | 67.430           | 67.412           |                             |
|                                                                     | II   | 274.532 |                                               |                                 | 72.260          | 67.430           | 67.430           | 67.412           |                             |
| 601071 TITLUL XV ACTIVE                                             | I    | 274.532 |                                               |                                 | 72.260          | 67.430           | 67.430           | 67.412           |                             |
| NEFINANCIARE                                                        | II   | 274.532 |                                               |                                 | 72.260          | 67.430           | 67.430           | 67.412           |                             |
| 60107101 Active fixe                                                | I    | 274.532 |                                               |                                 | 72.260          | 67.430           | 67.430           | 67.412           |                             |
|                                                                     | II   | 274.532 |                                               |                                 | 72.260          | 67.430           | 67.430           | 67.412           |                             |
| 6010710102 Masini, echipamente<br>si mijloace de transport          | I    | 172.919 |                                               |                                 | 46.602          | 42.105           | 42.105           | 42.107           |                             |
|                                                                     | II   | 172.919 |                                               |                                 | 46.602          | 42.105           | 42.105           | 42.107           |                             |
| 6010710103 Mobilier, aparatura<br>birotica si alte active corporale | I    | 101.613 |                                               |                                 | 25.658          | 25.325           | 25.325           | 25.305           |                             |
|                                                                     | II   | 101.613 |                                               |                                 | 25.658          | 25.325           | 25.325           | 25.305           |                             |
| 6100 ORDINE PUBLICA SI<br>SIGURANTA NATIONALA                       | I    | 31.124  | 6.338                                         |                                 | 13.855          | 2.965            | 5.356            | 2.610            | 7.727                       |
|                                                                     | II   | 31.124  | 6.338                                         |                                 | 6.128           | 2.965            | 5.356            | 2.610            |                             |
| <b>BUGET DE STAT</b>                                                |      |         |                                               |                                 |                 |                  |                  |                  |                             |
| 6101 ORDINE PUBLICA SI<br>SIGURANTA NATIONALA                       | I    | 31.124  | 6.338                                         |                                 | 13.855          | 2.965            | 5.356            | 2.610            | 7.727                       |
|                                                                     | II   | 31.124  | 6.338                                         |                                 | 6.128           | 2.965            | 5.356            | 2.610            |                             |
| 610171 TITLUL XV ACTIVE                                             | I    | 31.124  | 6.338                                         |                                 | 13.855          | 2.965            | 5.356            | 2.610            | 7.727                       |
| NEFINANCIARE                                                        | II   | 31.124  | 6.338                                         |                                 | 6.128           | 2.965            | 5.356            | 2.610            |                             |
| 61017101 Active fixe                                                | I    | 31.124  | 6.338                                         |                                 | 13.855          | 2.965            | 5.356            | 2.610            | 7.727                       |
|                                                                     | II   | 31.124  | 6.338                                         |                                 | 6.128           | 2.965            | 5.356            | 2.610            |                             |
| 6101710102 Masini, echipamente<br>si mijloace de transport          | I    | 29.799  | 5.486                                         |                                 | 13.482          | 2.865            | 5.356            | 2.610            | 7.727                       |
|                                                                     | II   | 29.799  | 5.486                                         |                                 | 5.755           | 2.865            | 5.356            | 2.610            |                             |
| 6101710103 Mobilier, aparatura<br>birotica si alte active corporale | I    | 1.325   | 852                                           |                                 | 373             | 100              |                  |                  | 7.727                       |
|                                                                     | II   | 1.325   | 852                                           |                                 | 373             | 100              |                  |                  |                             |
| 6500 INVATAMANT                                                     | I    | 213.649 | 24.345                                        |                                 | 30.390          | 50.132           | 51.312           | 48.475           | 8.995                       |
|                                                                     | II   | 213.649 | 24.345                                        |                                 | 39.385          | 50.132           | 51.312           | 48.475           |                             |
| <b>BUGET DE STAT</b>                                                |      |         |                                               |                                 |                 |                  |                  |                  |                             |
| 6501 INVATAMANT                                                     | I    | 213.649 | 24.345                                        |                                 | 30.390          | 50.132           | 51.312           | 48.475           | 8.995                       |
|                                                                     | II   | 213.649 | 24.345                                        |                                 | 39.385          | 50.132           | 51.312           | 48.475           |                             |
| 650151 TITLUL VI                                                    | I    | 203.574 | 20.656                                        |                                 | 28.744          | 48.552           | 49.732           | 46.895           | 8.995                       |
| TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE             | II   | 203.574 | 20.656                                        |                                 | 37.739          | 48.552           | 49.732           | 46.895           |                             |

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**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**b.Dotari independente**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri<br>de finantare                                                                                                                                    | I/II | Total   | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| 0                                                                                                                                                                                | I    | 2       | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |
| 65015102 Transferuri de capital                                                                                                                                                  | I    | 203.574 |                                               | 20.656                          | 28.744          | 48.552           | 49.732           | 46.895           | 8.995                      |
|                                                                                                                                                                                  | II   | 203.574 |                                               | 20.656                          | 37.739          | 48.552           | 49.732           | 46.895           |                            |
| 6501510244 Transferuri de la<br>bugetul de stat catre institutii de<br>invatamant superior militar, ordine<br>publica si securitate nationala pentru<br>finantarea investitiilor | I    | 203.574 |                                               | 20.656                          | 28.744          | 48.552           | 49.732           | 46.895           | 8.995                      |
|                                                                                                                                                                                  | II   | 203.574 |                                               | 20.656                          | 37.739          | 48.552           | 49.732           | 46.895           |                            |
| 650171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                                                                          | I    | 10.075  |                                               | 3.689                           | 1.646           | 1.580            | 1.580            | 1.580            |                            |
|                                                                                                                                                                                  | II   | 10.075  |                                               | 3.689                           | 1.646           | 1.580            | 1.580            | 1.580            |                            |
| 65017101 Active fixe                                                                                                                                                             | I    | 10.075  |                                               | 3.689                           | 1.646           | 1.580            | 1.580            | 1.580            |                            |
|                                                                                                                                                                                  | II   | 10.075  |                                               | 3.689                           | 1.646           | 1.580            | 1.580            | 1.580            |                            |
| 6501710102 Masini, echipamente<br>si mijloace de transport                                                                                                                       | I    | 8.488   |                                               | 2.728                           | 1.440           | 1.440            | 1.440            | 1.440            |                            |
|                                                                                                                                                                                  | II   | 8.488   |                                               | 2.728                           | 1.440           | 1.440            | 1.440            | 1.440            |                            |
| 6501710103 Mobilier, aparatura<br>birotica si alte active corporale                                                                                                              | I    | 1.587   |                                               | 961                             | 206             | 140              | 140              | 140              |                            |
|                                                                                                                                                                                  | II   | 1.587   |                                               | 961                             | 206             | 140              | 140              | 140              |                            |
| 6600 SANATATE                                                                                                                                                                    | I    | 698.524 | 267.591                                       | 23.161                          | 127.130         | 97.400           | 51.987           | 70.278           | 60.977                     |
|                                                                                                                                                                                  | II   | 698.524 | 245.818                                       | 14.749                          | 30.978          | 32.724           | 37.628           | 48.494           | 288.133                    |
| BUGET DE STAT                                                                                                                                                                    |      |         |                                               |                                 |                 |                  |                  |                  |                            |
| 6601 SANATATE                                                                                                                                                                    | I    | 698.524 | 267.591                                       | 23.161                          | 127.130         | 97.400           | 51.987           | 70.278           | 60.977                     |
|                                                                                                                                                                                  | II   | 698.524 | 245.818                                       | 14.749                          | 30.978          | 32.724           | 37.628           | 48.494           | 288.133                    |
| 660151 TITLUL VI<br>TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE                                                                                                      | I    | 697.286 | 267.483                                       | 23.040                          | 126.121         | 97.400           | 51.987           | 70.278           | 60.977                     |
|                                                                                                                                                                                  | II   | 697.286 | 245.710                                       | 14.628                          | 29.969          | 32.724           | 37.628           | 48.494           | 288.133                    |
| 66015101 Transferuri curente                                                                                                                                                     | I    | 16.041  |                                               |                                 | 4.551           | 3.060            | 3.080            | 3.850            | 1.500                      |
|                                                                                                                                                                                  | II   | 16.041  |                                               |                                 | 4.551           | 3.060            | 3.080            | 3.850            | 1.500                      |
| 6601510101 Transferuri catre<br>institutii publice                                                                                                                               | I    | 16.041  |                                               |                                 | 4.551           | 3.060            | 3.080            | 3.850            | 1.500                      |
|                                                                                                                                                                                  | II   | 16.041  |                                               |                                 | 4.551           | 3.060            | 3.080            | 3.850            | 1.500                      |
| 66015102 Transferuri de capital                                                                                                                                                  | I    | 681.245 | 267.483                                       | 23.040                          | 121.570         | 94.340           | 48.907           | 66.428           | 59.477                     |
|                                                                                                                                                                                  | II   | 681.245 | 245.710                                       | 14.628                          | 25.418          | 29.664           | 34.548           | 44.644           | 286.633                    |
| 6601510212 Transferuri pentru<br>finantarea investitiilor la spitale                                                                                                             | I    | 635.454 | 267.483                                       | 13.970                          | 91.565          | 91.517           | 47.151           | 64.291           | 59.477                     |
|                                                                                                                                                                                  | II   | 635.454 | 245.710                                       | 5.558                           | 24.462          | 25.477           | 30.492           | 40.507           | 263.248                    |

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**b.Dotari independente**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri<br>de finantare                                                                                                                                                                         | I/II | Total  | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| 0                                                                                                                                                                                                                     | I    | 2      | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                           |
| 6601510248 Transferuri de la<br>bugetul de stat pentru realizarea unor<br>investitii, dotari cu aparatura,<br>echipamente, instalatii si altele<br>asemenenea pentru activitati de<br>cercetare in domeniul sanatatii | I    | 45.791 |                                               | 9.070                           | 30.005          | 2.823            | 1.756            | 2.137            |                             |
| 660171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                                                                                                               | II   | 45.791 |                                               | 9.070                           | 956             | 4.187            | 4.056            | 4.137            | 23.385                      |
| 66017101 Active fixe                                                                                                                                                                                                  | I    | 1.238  | 108                                           | 121                             | 1.009           |                  |                  |                  |                             |
|                                                                                                                                                                                                                       | II   | 1.238  | 108                                           | 121                             | 1.009           |                  |                  |                  |                             |
|                                                                                                                                                                                                                       | I    | 1.238  | 108                                           | 121                             | 1.009           |                  |                  |                  |                             |
|                                                                                                                                                                                                                       | II   | 1.238  | 108                                           | 121                             | 1.009           |                  |                  |                  |                             |
| 6601710102 Masini, echipamente<br>si mijloace de transport                                                                                                                                                            | I    | 1.009  |                                               |                                 | 1.009           |                  |                  |                  |                             |
|                                                                                                                                                                                                                       | II   | 1.009  |                                               |                                 | 1.009           |                  |                  |                  |                             |
| 6601710103 Mobilier, aparatura<br>birotica si alte active corporale                                                                                                                                                   | I    | 229    | 108                                           | 121                             |                 |                  |                  |                  |                             |
|                                                                                                                                                                                                                       | II   | 229    | 108                                           | 121                             |                 |                  |                  |                  |                             |
| 6700 CULTURA, RECREERE SI<br>RELIGIE                                                                                                                                                                                  | I    | 50.484 | 1.448                                         | 3.240                           | 9.641           | 12.170           | 11.768           | 12.217           |                             |
|                                                                                                                                                                                                                       | II   | 50.484 | 1.448                                         | 3.240                           | 9.641           | 12.170           | 11.768           | 12.217           |                             |
| BUGET DE STAT                                                                                                                                                                                                         |      |        |                                               |                                 |                 |                  |                  |                  |                             |
| 6701 CULTURA, RECREERE SI<br>RELIGIE                                                                                                                                                                                  | I    | 49.928 | 1.448                                         | 3.240                           | 9.502           | 12.031           | 11.629           | 12.078           |                             |
|                                                                                                                                                                                                                       | II   | 49.928 | 1.448                                         | 3.240                           | 9.502           | 12.031           | 11.629           | 12.078           |                             |
| 670151 TITLUL VI<br>TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE                                                                                                                                           | I    | 49.928 | 1.448                                         | 3.240                           | 9.502           | 12.031           | 11.629           | 12.078           |                             |
|                                                                                                                                                                                                                       | II   | 49.928 | 1.448                                         | 3.240                           | 9.502           | 12.031           | 11.629           | 12.078           |                             |
| 67015101 Transferuri curente                                                                                                                                                                                          | I    | 49.928 | 1.448                                         | 3.240                           | 9.502           | 12.031           | 11.629           | 12.078           |                             |
|                                                                                                                                                                                                                       | II   | 49.928 | 1.448                                         | 3.240                           | 9.502           | 12.031           | 11.629           | 12.078           |                             |
| 6701510101 Transferuri catre<br>instituti publice                                                                                                                                                                     | I    | 49.928 | 1.448                                         | 3.240                           | 9.502           | 12.031           | 11.629           | 12.078           |                             |
|                                                                                                                                                                                                                       | II   | 49.928 | 1.448                                         | 3.240                           | 9.502           | 12.031           | 11.629           | 12.078           |                             |
| VENITURI PROPRII                                                                                                                                                                                                      |      |        |                                               |                                 |                 |                  |                  |                  |                             |
| 6710 CULTURA, RECREERE SI<br>RELIGIE                                                                                                                                                                                  | I    | 556    |                                               |                                 | 139             | 139              | 139              | 139              |                             |
|                                                                                                                                                                                                                       | II   | 556    |                                               |                                 | 139             | 139              | 139              | 139              |                             |
| 671071 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                                                                                                               | I    | 556    |                                               |                                 | 139             | 139              | 139              | 139              |                             |
|                                                                                                                                                                                                                       | II   | 556    |                                               |                                 | 139             | 139              | 139              | 139              |                             |
| 67107101 Active fixe                                                                                                                                                                                                  | I    | 556    |                                               |                                 | 139             | 139              | 139              | 139              |                             |
|                                                                                                                                                                                                                       | II   | 556    |                                               |                                 | 139             | 139              | 139              | 139              |                             |

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**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**b.Dotari independente**

| Tipul cheltuielii : C - Alte cheltuieli de investitii            |      |       |                                         |                           |              |               |               |               |                         |
|------------------------------------------------------------------|------|-------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| Surse de finantare si costuri de finantare                       | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
| 0                                                                | 1    | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 6710710102 Masini, echipamente si mijloace de transport          | I    | 212   |                                         |                           | 53           | 53            | 53            | 53            |                         |
| 6710710103 Mobilier, aparatura birotica si alte active corporale | I    | 344   |                                         |                           | 86           | 86            | 86            | 86            |                         |
|                                                                  | II   | 344   |                                         |                           | 86           | 86            | 86            | 86            |                         |
| 8000 ACTIUNI GENERALE                                            | I    | 200   |                                         |                           | 50           | 50            | 50            | 50            |                         |
| ECONOMIC, COMERCIAL SI DE MUNCA                                  | II   | 200   |                                         |                           | 50           | 50            | 50            | 50            |                         |
| VENITURI PROPRII                                                 |      |       |                                         |                           |              |               |               |               |                         |
| 8010 ACTIUNI GENERALE                                            | I    | 200   |                                         |                           |              |               |               |               |                         |
| ECONOMIC, COMERCIAL SI DE MUNCA                                  | II   | 200   |                                         |                           | 50           | 50            | 50            | 50            |                         |
| 801071 TITLUL XV ACTIVE NEFINANCIARE                             | I    | 200   |                                         |                           | 50           | 50            | 50            | 50            |                         |
| 80107101 Active fixe                                             | II   | 200   |                                         |                           | 50           | 50            | 50            | 50            |                         |
| 8010710103 Mobilier, aparatura birotica si alte active corporale | I    | 200   |                                         |                           | 50           | 50            | 50            | 50            |                         |
|                                                                  | II   | 200   |                                         |                           | 50           | 50            | 50            | 50            |                         |

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 3**
**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**c.Cheltuieli pentru elaborarea studiilor de fezabilitate si alte studii**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- 
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare        | I/II | Total   | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari |
|---------------------------------------------------|------|---------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|--------------------------|
| 0                                                 | 1    | 2       | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                        |
| <b>5000 TOTAL GENERAL</b>                         | I    | 255.437 | 32.178                                  | 4.289                       | 27.941       | 11.689        | 11.366        | 10.514        | 157.460                  |
| II                                                | II   | 255.437 | 17.241                                  | 2.666                       | 27.833       | 31.614        | 11.356        | 10.014        | 154.713                  |
| <b>5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> | I    | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| II                                                | II   | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| <b>BUGET DE STAT</b>                              |      |         |                                         |                             |              |               |               |               |                          |
| <b>5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b> | I    | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| II                                                | II   | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| <b>510171 TITLUL XV ACTIVE NEFINANCIARE</b>       | I    | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| II                                                | II   | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| <b>51017101 Active fixe</b>                       | I    | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| II                                                | II   | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| <b>5101710101 Constructii</b>                     | I    | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| II                                                | II   | 188     |                                         | 3                           | 20           | 20            | 20            |               | 125                      |
| <b>6000 APARARE</b>                               | I    | 183.892 | 14.784                                  | 2.455                       | 9.380        | 8.800         | 8.800         | 8.800         | 130.873                  |
| II                                                | II   | 183.892 | 13.447                                  | 1.326                       | 14.732       | 8.800         | 8.800         | 8.300         | 128.487                  |
| <b>BUGET DE STAT</b>                              |      |         |                                         |                             |              |               |               |               |                          |
| <b>6001 APARARE</b>                               | I    | 183.892 | 14.784                                  | 2.455                       | 9.380        | 8.800         | 8.800         | 8.800         | 130.873                  |
| II                                                | II   | 183.892 | 13.447                                  | 1.326                       | 14.732       | 8.800         | 8.800         | 8.300         | 128.487                  |
| <b>600171 TITLUL XV ACTIVE NEFINANCIARE</b>       | I    | 183.892 | 14.784                                  | 2.455                       | 9.380        | 8.800         | 8.800         | 8.800         | 130.873                  |
| II                                                | II   | 183.892 | 13.447                                  | 1.326                       | 14.732       | 8.800         | 8.800         | 8.300         | 128.487                  |
| <b>60017101 Active fixe</b>                       | I    | 183.892 | 14.784                                  | 2.455                       | 9.380        | 8.800         | 8.800         | 8.800         | 130.873                  |
| II                                                | II   | 183.892 | 13.447                                  | 1.326                       | 14.732       | 8.800         | 8.800         | 8.300         | 128.487                  |
| <b>6001710101 Constructii</b>                     | I    | 183.892 | 14.784                                  | 2.455                       | 9.380        | 8.800         | 8.800         | 8.800         | 130.873                  |
| II                                                | II   | 183.892 | 13.447                                  | 1.326                       | 14.732       | 8.800         | 8.800         | 8.300         | 128.487                  |
| <b>6100 ORDINE PUBLICA SI SIGURANTA NATIONALA</b> | I    | 23.640  | 1.159                                   | 64                          | 550          | 550           | 560           | 550           | 20.207                   |
| II                                                | II   | 23.640  | 1.145                                   | 9                           | 550          | 550           | 550           | 550           | 20.286                   |
| <b>BUGET DE STAT</b>                              |      |         |                                         |                             |              |               |               |               |                          |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri<br>de finantare                                                                                                                                    | I/II | Total  | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulterioari |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|-----------------------------|
| 0                                                                                                                                                                                | I    | 2      | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                           |
| 6101 ORDINE PUBLICA SI<br>SIGURANTA NATIONALA                                                                                                                                    | I    | 23.640 | 1.159                                         | 64                              | 550             | 550              | 560              | 550              | 20.207                      |
| 610171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                                                                          | II   | 23.640 | 1.145                                         | 9                               | 550             | 550              | 550              | 550              | 20.286                      |
| 61017101 Active fixe                                                                                                                                                             | I    | 23.640 | 1.159                                         | 64                              | 550             | 550              | 560              | 550              | 20.207                      |
| 61017101 Constructii                                                                                                                                                             | II   | 23.640 | 1.145                                         | 9                               | 550             | 550              | 550              | 550              | 20.286                      |
| 6500 INVATAMANT                                                                                                                                                                  | I    | 21.400 | 1.083                                         | 342                             | 12.220          | 1.200            | 1.200            | 700              | 20.286                      |
| BUGET DE STAT                                                                                                                                                                    | II   | 21.400 | 1.083                                         | 142                             | 6.760           | 7.300            | 1.200            | 700              | 4.655                       |
| 6501 INVATAMANT                                                                                                                                                                  | I    | 21.400 | 1.083                                         | 342                             | 12.220          | 1.200            | 1.200            | 700              | 4.655                       |
| 650151 TITLUL VI<br>TRANSFERURI INTRE UNITATI<br>ALE ADMINISTRATIEI PUBLICE                                                                                                      | II   | 13.779 | 699                                           | 120                             | 11.520          | 500              | 500              | 700              | 4.215                       |
| 65015102 Transferuri de capital                                                                                                                                                  | I    | 13.779 | 699                                           | 120                             | 11.520          | 6.600            | 500              | 700              | 440                         |
| 6501510244 Transferuri de la<br>bugetul de stat catre institutii de<br>invatamant superior militar, ordine<br>publica si securitate nationala pentru<br>finantarea investitiilor | II   | 13.779 | 699                                           | 120                             | 5.860           | 6.600            | 500              | 700              | 440                         |
| 650171 TITLUL XV ACTIVE<br>NEFINANCIARE                                                                                                                                          | I    | 7.621  | 384                                           | 222                             | 700             | 700              | 700              | 700              | 4.215                       |
| 65017101 Active fixe                                                                                                                                                             | II   | 7.621  | 384                                           | 22                              | 900             | 700              | 700              | 700              | 4.215                       |
| 6501710101 Constructii                                                                                                                                                           | I    | 7.621  | 384                                           | 222                             | 900             | 700              | 700              | 700              | 4.215                       |
| 6600 SANATATE                                                                                                                                                                    | II   | 24.598 | 15.152                                        | 1.425                           | 900             | 700              | 700              | 700              | 4.215                       |
| BUGET DE STAT                                                                                                                                                                    | I    | 24.598 | 1.566                                         | 1.186                           | 5.381           | 14.515           | 350              | 350              | 1.600                       |
| 6601 SANATATE                                                                                                                                                                    | II   | 24.598 | 15.152                                        | 1.425                           | 5.381           | 690              | 350              | 350              | 1.600                       |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si alte studii**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                                                                                                                                                           | I/II | Total  | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|--------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                                                                                                                                    | 1    | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 660151 TITLUL VI                                                                                                                                                                                     | I    | 22.998 | 15.152                                  | 1.425                     | 5.381        | 690           | 350           |               |                         |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                                                                                 | II   | 22.998 | 1.566                                   | 1.186                     | 5.381        | 14.515        | 350           |               |                         |
| 66015102 Transferuri de capital                                                                                                                                                                      | I    | 22.998 | 15.152                                  | 1.425                     | 5.381        | 690           | 350           |               |                         |
|                                                                                                                                                                                                      | II   | 22.998 | 1.566                                   | 1.186                     | 5.381        | 14.515        | 350           |               |                         |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                    | I    | 20.162 | 14.930                                  | 451                       | 4.781        |               |               |               |                         |
|                                                                                                                                                                                                      | II   | 20.162 | 1.344                                   | 212                       | 4.781        | 13.825        |               |               |                         |
| 6601510248 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii | I    | 2.836  | 222                                     | 974                       | 600          | 690           | 350           |               |                         |
|                                                                                                                                                                                                      | II   | 2.836  | 222                                     | 974                       | 600          | 690           | 350           |               |                         |
| 660171 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                                                 | I    | 1.600  |                                         |                           |              |               |               |               | 1.600                   |
|                                                                                                                                                                                                      | II   | 1.600  |                                         |                           |              |               |               |               | 1.600                   |
| 66017101 Active fixe                                                                                                                                                                                 | I    | 1.600  |                                         |                           |              |               |               |               | 1.600                   |
|                                                                                                                                                                                                      | II   | 1.600  |                                         |                           |              |               |               |               | 1.600                   |
| 6601710101 Constructii                                                                                                                                                                               | I    | 1.600  |                                         |                           |              |               |               |               | 1.600                   |
|                                                                                                                                                                                                      | II   | 1.600  |                                         |                           |              |               |               |               | 1.600                   |
| 6700 CULTURA, RECREERE SI RELIGIE                                                                                                                                                                    | I    | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |
|                                                                                                                                                                                                      | II   | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |
| BUGET DE STAT                                                                                                                                                                                        |      |        |                                         |                           |              |               |               |               |                         |
| 6701 CULTURA, RECREERE SI RELIGIE                                                                                                                                                                    | I    | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |
|                                                                                                                                                                                                      | II   | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |
| 670151 TITLUL VI                                                                                                                                                                                     | I    | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                                                                                 | II   | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |
| 67015101 Transferuri curente                                                                                                                                                                         | I    | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |
|                                                                                                                                                                                                      | II   | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |
| 6701510101 Transferuri catre institutii publice                                                                                                                                                      | I    | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |
|                                                                                                                                                                                                      | II   | 1.719  |                                         |                           | 390          | 429           | 436           | 464           |                         |

**MINISTERUL APARARII NATIONALE**  
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**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**d.Cheltuieli de expertiza, proiectare si executie privind consolidarile**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament
- 
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                                                                            | I/II | Total     | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Cheltuieli Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari |
|-----------------------------------------------------------------------------------------------------------------------|------|-----------|-----------------------------------------|---------------------------|-------------------------|---------------|---------------|---------------|--------------------------|
| 0                                                                                                                     | 1    | 2         | 3                                       | 4                         | 5                       | 6             | 7             | 8             | 9                        |
| <b>5000 TOTAL GENERAL</b>                                                                                             | I    | 2.623.833 | 276.238                                 | 92.789                    | 729.225                 | 708.960       | 196.296       | 105.606       | 514.719                  |
| II                                                                                                                    | II   | 2.623.833 | 207.025                                 | 66.051                    | 196.292                 | 247.758       | 333.335       | 499.727       | 1.073.645                |
| <b>5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>                                                                     | I    | 1.910     | 42                                      |                           | 1.868                   |               |               |               |                          |
| II                                                                                                                    | II   | 1.910     | 36                                      |                           | 1.874                   |               |               |               |                          |
| <b>BUGET DE STAT</b>                                                                                                  |      |           |                                         |                           |                         |               |               |               |                          |
| <b>5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE</b>                                                                     | I    | 1.910     | 42                                      |                           | 1.868                   |               |               |               |                          |
| II                                                                                                                    | II   | 1.910     | 36                                      |                           | 1.874                   |               |               |               |                          |
| <b>510171 TITLUL XV ACTIVE NEFINANCIARE</b>                                                                           | I    | 1.910     | 42                                      |                           | 1.868                   |               |               |               |                          |
| II                                                                                                                    | II   | 1.910     | 36                                      |                           | 1.874                   |               |               |               |                          |
| <b>51017101 Active fixe</b>                                                                                           | I    | 1.910     | 42                                      |                           | 1.868                   |               |               |               |                          |
| II                                                                                                                    | II   | 1.910     | 36                                      |                           | 1.874                   |               |               |               |                          |
| <b>5101710101 Constructii</b>                                                                                         | I    | 1.910     | 42                                      |                           | 1.868                   |               |               |               |                          |
| II                                                                                                                    | II   | 1.910     | 36                                      |                           | 1.874                   |               |               |               |                          |
| <b>6000 APARARE</b>                                                                                                   | I    | 1.665.066 | 238.205                                 | 82.774                    | 480.044                 | 141.292       | 156.619       | 104.956       | 461.176                  |
| II                                                                                                                    | II   | 1.665.066 | 190.184                                 | 45.160                    | 153.584                 | 166.381       | 176.565       | 197.919       | 735.273                  |
| <b>BUGET DE STAT</b>                                                                                                  |      |           |                                         |                           |                         |               |               |               |                          |
| <b>6001 APARARE</b>                                                                                                   | I    | 1.665.066 | 238.205                                 | 82.774                    | 480.044                 | 141.292       | 156.619       | 104.956       | 461.176                  |
| II                                                                                                                    | II   | 1.665.066 | 190.184                                 | 45.160                    | 153.584                 | 166.381       | 176.565       | 197.919       | 735.273                  |
| <b>600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020</b> | I    | 44.127    | 18.244                                  | 893                       |                         |               |               |               |                          |
| II                                                                                                                    | II   | 44.127    | 16.024                                  | 2.505                     |                         |               |               |               |                          |
| <b>60015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)</b>                                           | I    | 44.127    | 18.244                                  | 893                       |                         |               |               |               |                          |
| II                                                                                                                    | II   | 44.127    | 16.024                                  | 2.505                     |                         |               |               |               |                          |
| <b>6001580101 Finantarea nationala</b>                                                                                | I    | 27.783    | 2.713                                   | 80                        |                         |               |               |               |                          |
| II                                                                                                                    | II   | 27.783    | 2.464                                   | 50                        |                         |               |               |               |                          |

**MINISTERUL APARARII NATIONALE**  
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**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**d.Cheltuieli de expertiza, proiectare si executie privind consolidarile**

| Tipul cheltuielii : C - Alte cheltuieli de investitii                 |      |           |                                         |                             |              |               |               |               |                         |
|-----------------------------------------------------------------------|------|-----------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| Surse de finantare si costuri de finantare                            | I/II | Total     | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
| 0                                                                     | 1    | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 6001580102 Finantarea externa nerambursabila                          | I    | 15.946    | 15.494                                  | 452                         |              |               |               |               |                         |
|                                                                       | II   | 15.946    | 13.523                                  | 2.423                       |              |               |               |               |                         |
| 6001580103 Cheltuieli neeligibile                                     | I    | 398       | 37                                      | 361                         |              |               |               |               |                         |
|                                                                       | II   | 398       | 37                                      | 32                          |              |               |               |               | 329                     |
| 600171 TITLUL XV ACTIVE NEFINANCIARE                                  | I    | 1.620.939 | 219.961                                 | 81.881                      | 480.044      | 141.292       | 156.619       | 104.956       | 436.186                 |
|                                                                       | II   | 1.620.939 | 174.160                                 | 42.655                      | 153.584      | 166.381       | 176.565       | 197.919       | 709.675                 |
| 60017101 Active fixe                                                  | I    | 1.620.939 | 219.961                                 | 81.881                      | 480.044      | 141.292       | 156.619       | 104.956       | 436.186                 |
|                                                                       | II   | 1.620.939 | 174.160                                 | 42.655                      | 153.584      | 166.381       | 176.565       | 197.919       | 709.675                 |
| 6001710101 Constructii                                                | I    | 1.620.939 | 219.961                                 | 81.881                      | 480.044      | 141.292       | 156.619       | 104.956       | 436.186                 |
|                                                                       | II   | 1.620.939 | 174.160                                 | 42.655                      | 153.584      | 166.381       | 176.565       | 197.919       | 709.675                 |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA                            | I    | 18.306    | 1.771                                   | 4.182                       | 9.141        | 300           | 300           | 300           | 2.312                   |
|                                                                       | II   | 18.306    | 1.741                                   | 2.911                       | 8.628        | 2.114         | 300           | 300           | 2.312                   |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA                            | I    | 18.306    | 1.771                                   | 4.182                       | 9.141        | 300           | 300           | 300           | 2.312                   |
|                                                                       | II   | 18.306    | 1.741                                   | 2.911                       | 8.628        | 2.114         | 300           | 300           | 2.312                   |
| 610171 TITLUL XV ACTIVE NEFINANCIARE                                  | I    | 18.306    | 1.771                                   | 4.182                       | 9.141        | 300           | 300           | 300           | 2.312                   |
|                                                                       | II   | 18.306    | 1.741                                   | 2.911                       | 8.628        | 2.114         | 300           | 300           | 2.312                   |
| 61017101 Active fixe                                                  | I    | 18.306    | 1.771                                   | 4.182                       | 9.141        | 300           | 300           | 300           | 2.312                   |
|                                                                       | II   | 18.306    | 1.741                                   | 2.911                       | 8.628        | 2.114         | 300           | 300           | 2.312                   |
| 6101710101 Constructii                                                | I    | 18.306    | 1.771                                   | 4.182                       | 9.141        | 300           | 300           | 300           | 2.312                   |
|                                                                       | II   | 18.306    | 1.741                                   | 2.911                       | 8.628        | 2.114         | 300           | 300           | 2.312                   |
| 6500 INVATAMANT                                                       | I    | 579.620   | 26.475                                  | 81                          | 109.711      | 398.245       | 31.173        | 350           | 13.585                  |
|                                                                       | II   | 579.620   | 5.502                                   | 17.711                      | 27.754       | 70.287        | 109.009       | 83.133        | 266.224                 |
| 6501 INVATAMANT                                                       | I    | 579.620   | 26.475                                  | 81                          | 109.711      | 398.245       | 31.173        | 350           | 13.585                  |
|                                                                       | II   | 579.620   | 5.502                                   | 17.711                      | 27.754       | 70.287        | 109.009       | 83.133        | 266.224                 |
| 650151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE | I    | 434.566   | 25.556                                  | 20                          | 20.631       | 387.535       | 823           | 59.283        | 216.640                 |
|                                                                       | II   | 434.566   | 4.583                                   | 17.650                      | 9.623        | 37.974        | 88.813        | 59.283        | 216.640                 |
| 65015102 Transferuri de capital                                       | I    | 434.566   | 25.556                                  | 20                          | 20.631       | 387.535       | 823           | 59.283        | 216.640                 |
|                                                                       | II   | 434.566   | 4.583                                   | 17.650                      | 9.623        | 37.974        | 88.813        | 59.283        | 216.640                 |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**d.Cheltuieli de expertiza, proiectare si executie privind consolidarile**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                                                                                                                                                           | I/II | Total   | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                                                                                                                                    | I    | 2       | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 6501510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor                                 | I    | 434.566 | 25.556                                  | 20                        | 20.631       | 387.535       | 823           |               | 1                       |
| 650171 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                                                 | II   | 434.566 | 4.583                                   | 17.650                    | 9.623        | 37.974        | 88.813        | 59.283        | 216.640                 |
| 65017101 Active fixe                                                                                                                                                                                 | I    | 145.054 | 919                                     | 61                        | 89.080       | 10.710        | 30.350        | 350           | 13.584                  |
|                                                                                                                                                                                                      | II   | 145.054 | 919                                     | 61                        | 18.131       | 32.313        | 20.196        | 23.850        | 49.584                  |
|                                                                                                                                                                                                      | I    | 145.054 | 919                                     | 61                        | 89.080       | 10.710        | 30.350        | 350           | 13.584                  |
|                                                                                                                                                                                                      | II   | 145.054 | 919                                     | 61                        | 18.131       | 32.313        | 20.196        | 23.850        | 49.584                  |
| 6501710101 Constructii                                                                                                                                                                               | I    | 145.054 | 919                                     | 61                        | 89.080       | 10.710        | 30.350        | 350           | 13.584                  |
|                                                                                                                                                                                                      | II   | 145.054 | 919                                     | 61                        | 18.131       | 32.313        | 20.196        | 23.850        | 49.584                  |
| 6600 SANATATE                                                                                                                                                                                        | I    | 358.901 | 9.745                                   | 5.752                     | 128.431      | 169.123       | 8.204         |               | 37.646                  |
|                                                                                                                                                                                                      | II   | 358.901 | 9.562                                   | 269                       | 4.422        | 8.976         | 47.461        | 218.375       | 69.836                  |
| BUGET DE STAT                                                                                                                                                                                        |      |         |                                         |                           |              |               |               |               |                         |
| 6601 SANATATE                                                                                                                                                                                        | I    | 358.901 | 9.745                                   | 5.752                     | 128.431      | 169.123       | 8.204         |               | 37.646                  |
|                                                                                                                                                                                                      | II   | 358.901 | 9.562                                   | 269                       | 4.422        | 8.976         | 47.461        | 218.375       | 69.836                  |
| 660151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                                                                | I    | 358.666 | 9.562                                   | 5.700                     | 128.431      | 169.123       | 8.204         |               | 37.646                  |
|                                                                                                                                                                                                      | II   | 358.666 | 9.562                                   | 35                        | 4.422        | 8.976         | 47.461        | 218.375       | 69.835                  |
| 66015102 Transferuri de capital                                                                                                                                                                      | I    | 358.666 | 9.562                                   | 5.700                     | 128.431      | 169.123       | 8.204         |               | 37.646                  |
|                                                                                                                                                                                                      | II   | 358.666 | 9.562                                   | 35                        | 4.422        | 8.976         | 47.461        | 218.375       | 69.835                  |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                    | I    | 253.991 | 9.562                                   | 35                        | 86.217       | 158.122       | 35.377        | 206.951       | 55                      |
| 6601510248 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii | II   | 253.991 | 9.562                                   | 35                        | 1.410        | 656           | 8.204         |               | 37.591                  |
| 660171 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                                                 | I    | 104.675 |                                         | 5.665                     | 42.214       | 11.001        | 12.084        | 11.424        | 69.835                  |
|                                                                                                                                                                                                      | II   | 104.675 |                                         |                           | 3.012        | 8.320         |               |               |                         |
| 66017101 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                                               | I    | 235     | 183                                     | 52                        |              |               |               |               | 1                       |
|                                                                                                                                                                                                      | II   | 235     |                                         | 234                       |              |               |               |               |                         |
| 66017101 Active fixe                                                                                                                                                                                 | I    | 235     | 183                                     | 52                        |              |               |               |               | 1                       |
|                                                                                                                                                                                                      | II   | 235     |                                         | 234                       |              |               |               |               |                         |
| 6601710101 Constructii                                                                                                                                                                               | I    | 235     | 183                                     | 52                        |              |               |               |               | 1                       |
|                                                                                                                                                                                                      | II   | 235     |                                         | 234                       |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**d.Cheltuieli de expertiza, proiectare si executie privind consolidarile**

| Tipul cheltuielii : C - Alte cheltuieli de investitii |      |       |                                         |                             |              |               |               |               |                         |
|-------------------------------------------------------|------|-------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| Surse de finantare si costuri de finantare            | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
| 0                                                     | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 6700 CULTURA, RECREERE SI RELIGIE                     | I    | 30    |                                         |                             | 30           |               |               |               |                         |
| BUGET DE STAT                                         | II   | 30    |                                         |                             | 30           |               |               |               |                         |
| 6701 CULTURA, RECREERE SI RELIGIE                     | I    | 30    |                                         |                             | 30           |               |               |               |                         |
| 670151 TITLUL VI                                      | II   | 30    |                                         |                             | 30           |               |               |               |                         |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE  | I    | 30    |                                         |                             | 30           |               |               |               |                         |
| 67015101 Transferuri curente                          | II   | 30    |                                         |                             | 30           |               |               |               |                         |
| 6701510101 Transferuri catre institutii publice       | I    | 30    |                                         |                             | 30           |               |               |               |                         |
|                                                       | II   | 30    |                                         |                             | 30           |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**e.Alte cheltuieli asimilate investitiilor**

Tipul cheltuielii : C - Alte cheltuieli de investitii

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total      | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--------------------------------------------|------|------------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                          | I    | 2          | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 78.965.071 | 13.860.474                              | 12.488.390                | 7.395.811    | 8.026.263     | 11.475.448    | 9.419.044     | 16.299.641              |
|                                            | II   | 78.965.071 | 8.203.522                               | 4.696.671                 | 6.517.619    | 7.673.611     | 9.183.161     | 10.888.958    | 31.801.529              |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I    | 165        |                                         | 84                        | 16           | 15            | 15            | 35            |                         |
| BUGET DE STAT                              | II   | 165        |                                         | 84                        | 16           | 15            | 15            | 35            |                         |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE | I    | 165        |                                         | 84                        | 16           | 15            | 15            | 35            |                         |
| 510171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 165        |                                         | 84                        | 16           | 15            | 15            | 35            |                         |
| 51017101 Active fixe                       | I    | 165        |                                         | 84                        | 16           | 15            | 15            | 35            |                         |
|                                            | II   | 165        |                                         | 84                        | 16           | 15            | 15            | 35            |                         |
| 5101710130 Alte active fixe                | I    | 165        |                                         | 84                        | 16           | 15            | 15            | 35            |                         |
|                                            | II   | 165        |                                         | 84                        | 16           | 15            | 15            | 35            |                         |
| 6000 APARARE                               | I    | 77.621.440 | 13.852.644                              | 12.202.775                | 7.036.635    | 7.808.114     | 11.133.460    | 9.288.191     | 16.299.621              |
| BUGET DE STAT                              | II   | 77.621.440 | 8.195.692                               | 4.573.123                 | 6.332.314    | 7.500.022     | 9.026.109     | 10.737.443    | 31.256.737              |
| 6001 APARARE                               | I    | 77.270.272 | 13.852.644                              | 12.202.775                | 6.880.108    | 7.744.457     | 11.068.518    | 9.222.149     | 16.299.621              |
|                                            | II   | 77.270.272 | 8.195.692                               | 4.573.123                 | 6.175.787    | 7.436.365     | 8.961.167     | 10.671.401    | 31.256.737              |
| 600171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 77.270.272 | 13.852.644                              | 12.202.775                | 6.880.108    | 7.744.457     | 11.068.518    | 9.222.149     | 16.299.621              |
| 60017101 Active fixe                       | I    | 77.270.272 | 13.852.644                              | 12.202.775                | 6.175.787    | 7.436.365     | 8.961.167     | 10.671.401    | 31.256.737              |
|                                            | II   | 77.270.272 | 8.195.692                               | 4.573.123                 | 6.880.108    | 7.744.457     | 11.068.518    | 9.222.149     | 16.299.621              |
| 6001710130 Alte active fixe                | I    | 77.270.272 | 13.852.644                              | 12.202.775                | 6.880.108    | 7.744.457     | 11.068.518    | 9.222.149     | 16.299.621              |
|                                            | II   | 77.270.272 | 8.195.692                               | 4.573.123                 | 6.175.787    | 7.436.365     | 8.961.167     | 10.671.401    | 31.256.737              |
| VENITURI PROPRII                           |      |            |                                         |                           |              |               |               |               |                         |
| 6010 APARARE                               | I    | 351.168    |                                         |                           | 156.527      | 63.657        | 64.942        | 66.042        |                         |
|                                            | II   | 351.168    |                                         |                           | 156.527      | 63.657        | 64.942        | 66.042        |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**e.Alte cheltuieli asimilate investitiilor**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                                                                                                                           | I/II | Total     | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                                                                                                    | I    | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 601071 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                 | I    | 351.168   |                                         |                             | 156.527      | 63.657        | 64.942        | 66.042        |                         |
| 60107101 Active fixe                                                                                                                                                 | II   | 351.168   |                                         |                             | 156.527      | 63.657        | 64.942        | 66.042        |                         |
| 6010710130 Alte active fixe                                                                                                                                          | I    | 351.168   |                                         |                             | 156.527      | 63.657        | 64.942        | 66.042        |                         |
|                                                                                                                                                                      | II   | 351.168   |                                         |                             | 156.527      | 63.657        | 64.942        | 66.042        |                         |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA                                                                                                                           | I    | 1.151.475 |                                         | 275.497                     | 291.882      | 180.799       | 285.075       | 118.222       |                         |
| BUGET DE STAT                                                                                                                                                        | II   | 1.151.475 |                                         | 113.430                     | 160.241      | 157.989       | 143.584       | 138.884       | 437.347                 |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA                                                                                                                           | I    | 1.151.475 |                                         | 275.497                     | 291.882      | 180.799       | 285.075       | 118.222       |                         |
| 610171 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                 | II   | 1.151.475 |                                         | 113.430                     | 160.241      | 157.989       | 143.584       | 138.884       | 437.347                 |
| 61017101 Active fixe                                                                                                                                                 | I    | 1.151.475 |                                         | 275.497                     | 291.882      | 180.799       | 285.075       | 118.222       |                         |
| 6101710130 Alte active fixe                                                                                                                                          | II   | 1.151.475 |                                         | 113.430                     | 160.241      | 157.989       | 143.584       | 138.884       | 437.347                 |
| 6500 INVATAMANT                                                                                                                                                      | I    | 39.408    |                                         | 7.341                       | 19.508       | 3.855         | 4.448         | 4.173         |                         |
| BUGET DE STAT                                                                                                                                                        | II   | 39.408    |                                         | 7.341                       | 17.508       | 5.855         | 4.448         | 4.173         |                         |
| 6501 INVATAMANT                                                                                                                                                      | I    | 39.408    |                                         | 7.341                       | 19.508       | 3.855         | 4.448         | 4.173         |                         |
| 650151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                                | II   | 39.408    |                                         | 7.341                       | 17.508       | 5.855         | 4.448         | 4.173         |                         |
| 65015102 Transferuri de capital                                                                                                                                      | I    | 33.183    |                                         | 1.943                       | 18.779       | 3.850         | 4.443         | 4.168         |                         |
| 6501510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor | II   | 33.183    |                                         | 1.943                       | 16.779       | 5.850         | 4.443         | 4.168         |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                 | I    | 6.225     |                                         | 5.398                       | 729          | 5             | 5             | 5             |                         |
|                                                                                                                                                                      | II   | 6.225     |                                         | 5.398                       | 729          | 5             | 5             | 5             |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**e.Alte cheltuieli asimilate investitiilor**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                                                                                                                                                           | I/II | Total   | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|---------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                                                                                                                                    | I    | 2       | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 65017101 Active fixe                                                                                                                                                                                 | I    | 6.225   | 83                                      | 5.398                       | 729          | 5             | 5             | 5             |                         |
|                                                                                                                                                                                                      | II   | 6.225   | 83                                      | 5.398                       | 729          | 5             | 5             | 5             |                         |
| 6501710130 Alte active fixe                                                                                                                                                                          | I    | 6.225   | 83                                      | 5.398                       | 729          | 5             | 5             | 5             |                         |
|                                                                                                                                                                                                      | II   | 6.225   | 83                                      | 5.398                       | 729          | 5             | 5             | 5             |                         |
| 6600 SANATATE                                                                                                                                                                                        | I    | 129.532 | 4.943                                   | 627                         | 40.909       | 28.925        | 48.723        | 5.385         | 20                      |
|                                                                                                                                                                                                      | II   | 129.532 | 4.943                                   | 627                         | 679          | 5.175         | 5.278         | 5.385         | 107.445                 |
| BUGET DE STAT                                                                                                                                                                                        |      |         |                                         |                             |              |               |               |               |                         |
| 6601 SANATATE                                                                                                                                                                                        | I    | 129.532 | 4.943                                   | 627                         | 40.909       | 28.925        | 48.723        | 5.385         | 20                      |
|                                                                                                                                                                                                      | II   | 129.532 | 4.943                                   | 627                         | 679          | 5.175         | 5.278         | 5.385         | 107.445                 |
| 660151 TITLUL VI                                                                                                                                                                                     | I    | 129.330 | 4.943                                   | 586                         | 40.748       | 28.925        | 48.723        | 5.385         | 20                      |
| TRANSFERURI INTRE UNITATI                                                                                                                                                                            | II   | 129.330 | 4.943                                   | 586                         | 518          | 5.175         | 5.278         | 5.385         | 107.445                 |
| ALE ADMINISTRATIEI PUBLICE                                                                                                                                                                           |      |         |                                         |                             |              |               |               |               |                         |
| 66015102 Transferuri de capital                                                                                                                                                                      | I    | 129.330 | 4.943                                   | 586                         | 40.748       | 28.925        | 48.723        | 5.385         | 20                      |
|                                                                                                                                                                                                      | II   | 129.330 | 4.943                                   | 586                         | 518          | 5.175         | 5.278         | 5.385         | 107.445                 |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                    | I    | 112.464 | 4.943                                   |                             | 35.693       | 26.769        | 45.019        | 20            | 20                      |
|                                                                                                                                                                                                      | II   | 112.464 | 4.943                                   |                             | 18           | 19            | 19            | 20            | 107.445                 |
| 6601510248 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii | I    | 16.866  |                                         | 586                         | 5.055        | 2.156         | 3.704         | 5.365         |                         |
|                                                                                                                                                                                                      | II   | 16.866  |                                         | 586                         | 500          | 5.156         | 5.259         | 5.365         |                         |
| 66017101 Active fixe                                                                                                                                                                                 | I    | 202     |                                         | 41                          | 161          |               |               |               |                         |
|                                                                                                                                                                                                      | II   | 202     |                                         | 41                          | 161          |               |               |               |                         |
| 6601710130 Alte active fixe                                                                                                                                                                          | I    | 202     |                                         | 41                          | 161          |               |               |               |                         |
|                                                                                                                                                                                                      | II   | 202     |                                         | 41                          | 161          |               |               |               |                         |
| 6700 CULTURA, RECREERE SI RELIGIE                                                                                                                                                                    | I    | 23.051  | 2.804                                   | 2.066                       | 6.861        | 4.555         | 3.727         | 3.038         |                         |
|                                                                                                                                                                                                      | II   | 23.051  | 2.804                                   | 2.066                       | 6.861        | 4.555         | 3.727         | 3.038         |                         |
| BUGET DE STAT                                                                                                                                                                                        |      |         |                                         |                             |              |               |               |               |                         |
| 6701 CULTURA, RECREERE SI RELIGIE                                                                                                                                                                    | I    | 22.991  | 2.804                                   | 2.066                       | 6.846        | 4.540         | 3.712         | 3.023         |                         |
|                                                                                                                                                                                                      | II   | 22.991  | 2.804                                   | 2.066                       | 6.846        | 4.540         | 3.712         | 3.023         |                         |

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**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**e.Alte cheltuieli asimilate investitiilor**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri<br>de finantare      | I/II | Total  | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |
|----------------------------------------------------|------|--------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| 0                                                  | I    | 2      | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |
| 670151 TITLUL VI                                   | I    | 22.991 | 2.804                                         | 2.066                           | 6.846           | 4.540            | 3.712            | 3.023            |                            |
| TRANSFERURI INTRE UNITATI                          | II   | 22.991 | 2.804                                         | 2.066                           | 6.846           | 4.540            | 3.712            | 3.023            |                            |
| ALE ADMINISTRATIEI PUBLICE                         |      |        |                                               |                                 |                 |                  |                  |                  |                            |
| 67015101 Transferuri curente                       | I    | 22.991 | 2.804                                         | 2.066                           | 6.846           | 4.540            | 3.712            | 3.023            |                            |
|                                                    | II   | 22.991 | 2.804                                         | 2.066                           | 6.846           | 4.540            | 3.712            | 3.023            |                            |
| 6701510101 Transferuri catre<br>institutii publice | I    | 22.991 | 2.804                                         | 2.066                           | 6.846           | 4.540            | 3.712            | 3.023            |                            |
| VENITURI PROPRII                                   | II   | 22.991 | 2.804                                         | 2.066                           | 6.846           | 4.540            | 3.712            | 3.023            |                            |
| 6710 CULTURA, RECREERE SI<br>RELIGIE               | I    | 60     |                                               |                                 | 15              | 15               | 15               | 15               |                            |
|                                                    | II   | 60     |                                               |                                 | 15              | 15               | 15               | 15               |                            |
| 671071 TITLUL XV ACTIVE                            | I    | 60     |                                               |                                 | 15              | 15               | 15               | 15               |                            |
| NEFINANCIARE                                       | II   | 60     |                                               |                                 | 15              | 15               | 15               | 15               |                            |
| 67107101 Active fixe                               | I    | 60     |                                               |                                 | 15              | 15               | 15               | 15               |                            |
|                                                    | II   | 60     |                                               |                                 | 15              | 15               | 15               | 15               |                            |
| 6710710130 Alte active fixe                        | I    | 60     |                                               |                                 | 15              | 15               | 15               | 15               |                            |
|                                                    | II   | 60     |                                               |                                 | 15              | 15               | 15               | 15               |                            |

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f.Cheltuieli de expertiza,proiectare,asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

## D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                                        | I/II | Total      | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|-----------------------------------------------------------------------------------|------|------------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                 | 1    | 2          | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                                                                | I    | 42.205.605 | 1.196.492                               | 1.258.498                   | 2.740.873    | 2.373.989     | 2.798.972     | 305.588       | 31.531.193              |
|                                                                                   | II   | 42.205.605 | 723.052                                 | 561.517                     | 778.108      | 880.769       | 1.012.734     | 805.096       | 37.444.329              |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I    | 5.772      | 63                                      | 108                         | 1.339        | 336           | 478           | 478           | 2.970                   |
| BUGET DE STAT                                                                     | II   | 5.772      | 54                                      | 108                         | 1.348        | 336           | 478           | 478           | 2.970                   |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I    | 5.772      | 63                                      | 108                         | 1.339        | 336           | 478           | 478           | 2.970                   |
|                                                                                   | II   | 5.772      | 54                                      | 108                         | 1.348        | 336           | 478           | 478           | 2.970                   |
| 510155 TITLUL VII ALTE TRANSFERURI                                                | I    | 4.486      |                                         | 108                         | 116          | 336           | 478           | 478           | 2.970                   |
|                                                                                   | II   | 4.486      |                                         | 108                         | 116          | 336           | 478           | 478           | 2.970                   |
| 51015502 B. Transferuri curente in strainatate (catre organizatii internationale) | I    | 4.486      |                                         | 108                         | 116          | 336           | 478           | 478           | 2.970                   |
|                                                                                   | II   | 4.486      |                                         | 108                         | 116          | 336           | 478           | 478           | 2.970                   |
| 5101550204 Alte transferuri curente in strainatate                                | I    | 4.486      |                                         | 108                         | 116          | 336           | 478           | 478           | 2.970                   |
|                                                                                   | II   | 4.486      |                                         | 108                         | 116          | 336           | 478           | 478           | 2.970                   |
| 510171 TITLUL XV ACTIVE NEFINANCIARE                                              | I    | 1.286      | 63                                      |                             | 1.223        |               |               |               |                         |
|                                                                                   | II   | 1.286      | 54                                      |                             | 1.223        |               |               |               |                         |
| 51017101 Active fixe                                                              | I    | 1.286      | 63                                      |                             | 1.232        |               |               |               |                         |
|                                                                                   | II   | 1.286      | 54                                      |                             | 1.232        |               |               |               |                         |
| 5101710101 Constructii                                                            | I    | 1.286      | 63                                      |                             | 1.223        |               |               |               |                         |
|                                                                                   | II   | 1.286      | 54                                      |                             | 1.232        |               |               |               |                         |
| 6000 APARARE                                                                      | I    | 33.201.073 | 963.738                                 | 954.238                     | 2.084.668    | 445.356       | 124.781       | 174.744       | 28.453.548              |
| BUGET DE STAT                                                                     | II   | 33.201.073 | 611.850                                 | 424.038                     | 551.868      | 640.349       | 680.989       | 530.789       | 29.761.190              |
| 6001 APARARE                                                                      | I    | 33.201.073 | 963.738                                 | 954.238                     | 2.084.668    | 445.356       | 124.781       | 174.744       | 28.453.548              |
|                                                                                   | II   | 33.201.073 | 611.850                                 | 424.038                     | 551.868      | 640.349       | 680.989       | 530.789       | 29.761.190              |

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FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f.Cheltuieli de expertiza,proiectare,asistenta tehnica,pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale,precum si alte categorii de lucrari de interventii,cu exceptia celor sunt definite de legislatia in vigoare,inclusiv cheltuielile necesare pentru obtinerea avizelor,autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                                                                     | I/II | Total      | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|----------------------------------------------------------------------------------------------------------------|------|------------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                                              | I    | 2          | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I    | 64.347     | 9.557                                   | 12.082                    | 42.708       |               |               |               |                         |
| 60015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)                                           | II   | 64.347     | 4.010                                   | 8.685                     | 45.255       | 6.268         |               |               | 129                     |
| 6001580101 Finantarea nationala                                                                                | I    | 7.544      | 1.576                                   | 1.220                     | 4.748        |               |               |               |                         |
| 6001580102 Finantarea externa nerambursabila                                                                   | II   | 7.544      | 593                                     | 1.105                     | 5.725        |               |               |               | 121                     |
| 6001580103 Cheltuieli neeligibile                                                                              | I    | 20.724     | 5.956                                   | 6.978                     | 7.790        |               |               |               |                         |
|                                                                                                                | II   | 20.724     | 2.298                                   | 5.462                     | 12.956       |               |               |               | 8                       |
| 600171 TITLUL XV ACTIVE NEFINANCIARE                                                                           | I    | 36.079     | 2.025                                   | 3.884                     | 30.170       |               |               |               |                         |
| 60017101 Active fixe                                                                                           | II   | 36.079     | 1.119                                   | 2.118                     | 26.574       | 6.268         |               |               |                         |
| 6001710101 Constructii                                                                                         | I    | 33.136.726 | 954.181                                 | 942.156                   | 2.041.960    | 445.356       | 124.781       | 174.744       | 28.453.548              |
|                                                                                                                | II   | 33.136.726 | 607.840                                 | 415.353                   | 506.613      | 634.081       | 680.989       | 530.789       | 29.761.061              |
| 60017103 Reparatii capitale aferente activelor fixe                                                            | I    | 31.512.154 | 286.545                                 | 523.148                   | 1.869.814    | 377.806       | 48.855        | 95.699        | 28.310.287              |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA                                                                     | II   | 31.512.154 | 74.529                                  | 170.267                   | 362.714      | 502.098       | 554.228       | 437.464       | 29.410.854              |
|                                                                                                                | I    | 31.512.154 | 286.545                                 | 523.148                   | 1.869.814    | 377.806       | 48.855        | 95.699        | 28.310.287              |
|                                                                                                                | II   | 31.512.154 | 74.529                                  | 170.267                   | 362.714      | 502.098       | 554.228       | 437.464       | 29.410.854              |
| 60017103 Reparatii capitale                                                                                    | I    | 1.624.572  | 667.636                                 | 419.008                   | 172.146      | 67.550        | 75.926        | 79.045        | 143.261                 |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA                                                                     | II   | 1.624.572  | 533.311                                 | 245.086                   | 143.899      | 131.983       | 126.761       | 93.325        | 350.207                 |
|                                                                                                                | I    | 3.060.413  | 1.167                                   | 43.010                    | 22.036       |               | 9.600         | 4.600         | 2.980.000               |
|                                                                                                                | II   | 3.060.413  | 229                                     | 16.054                    | 26.019       | 23.911        |               | 5.700         | 2.988.500               |
| BUGET DE STAT                                                                                                  |      |            |                                         |                           |              |               |               |               |                         |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA                                                                     | I    | 3.060.413  | 1.167                                   | 43.010                    | 22.036       |               | 9.600         | 4.600         | 2.980.000               |
| 610171 TITLUL XV ACTIVE NEFINANCIARE                                                                           | II   | 3.060.413  | 229                                     | 16.054                    | 26.019       | 23.911        |               | 5.700         | 2.988.500               |
| 61017101 Active fixe                                                                                           | I    | 3.060.413  | 1.167                                   | 43.010                    | 22.036       |               | 9.600         | 4.600         | 2.980.000               |
|                                                                                                                | II   | 3.060.413  | 229                                     | 16.054                    | 26.019       | 23.911        |               | 5.700         | 2.988.500               |
| 6101710101 Constructii                                                                                         | I    | 3.060.413  | 1.167                                   | 43.010                    | 22.036       |               | 9.600         | 4.600         | 2.980.000               |
|                                                                                                                | II   | 3.060.413  | 229                                     | 16.054                    | 26.019       | 23.911        |               | 5.700         | 2.988.500               |

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**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**

**f.Cheltuieli de expertiza,proiectare,asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege**

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                                                                                                                           | I/II | Total     | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                                                                                                    | 1    | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 6500 INVATAMANT                                                                                                                                                      | I    | 656.987   | 86.847                                  | 65.369                      | 387.627      | 54.266        | 22.800        | 30.673        | 9.405                   |
| II                                                                                                                                                                   |      | 656.987   | 26.029                                  | 46.882                      | 104.406      | 155.913       | 121.261       | 125.065       | 77.431                  |
| BUGET DE STAT                                                                                                                                                        |      |           |                                         |                             |              |               |               |               |                         |
| 6501 INVATAMANT                                                                                                                                                      | I    | 656.987   | 86.847                                  | 65.369                      | 387.627      | 54.266        | 22.800        | 30.673        | 9.405                   |
| II                                                                                                                                                                   |      | 656.987   | 26.029                                  | 46.882                      | 104.406      | 155.913       | 121.261       | 125.065       | 77.431                  |
| 650151 TITLUL VI                                                                                                                                                     | I    | 388.838   | 76.416                                  | 64.929                      | 194.773      | 51.626        | 300           | 478           | 316                     |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                                                 | II   | 388.838   | 19.427                                  | 43.243                      | 87.718       | 103.273       | 56.761        | 30.948        | 47.468                  |
| 65015102 Transferuri de capital                                                                                                                                      | I    | 388.838   | 76.416                                  | 64.929                      | 194.773      | 51.626        | 300           | 478           | 316                     |
| II                                                                                                                                                                   |      | 388.838   | 19.427                                  | 43.243                      | 87.718       | 103.273       | 56.761        | 30.948        | 47.468                  |
| 6501510244 Transferuri de la bugetul de stat catre institutii de invatamant superior militar, ordine publica si securitate nationala pentru finantarea investitiilor | I    | 268.149   | 10.431                                  | 440                         | 192.854      | 2.640         | 22.500        | 30.195        | 9.089                   |
| II                                                                                                                                                                   |      | 268.149   | 6.602                                   | 3.639                       | 16.688       | 52.640        | 64.500        | 94.117        | 29.963                  |
| 65017101 Active fixe                                                                                                                                                 | I    | 268.149   | 10.431                                  | 440                         | 192.854      | 2.640         | 22.500        | 30.195        | 9.089                   |
| II                                                                                                                                                                   |      | 268.149   | 6.602                                   | 3.639                       | 16.688       | 52.640        | 64.500        | 94.117        | 29.963                  |
| 6501710101 Constructii                                                                                                                                               | I    | 268.149   | 10.431                                  | 440                         | 192.854      | 2.640         | 22.500        | 30.195        | 9.089                   |
| II                                                                                                                                                                   |      | 268.149   | 6.602                                   | 3.639                       | 16.688       | 52.640        | 64.500        | 94.117        | 29.963                  |
| 6600 SANATATE                                                                                                                                                        | I    | 5.258.823 | 125.909                                 | 195.668                     | 245.137      | 1.872.937     | 2.640.108     | 93.794        | 85.270                  |
| II                                                                                                                                                                   |      | 5.258.823 | 66.856                                  | 74.330                      | 94.401       | 59.166        | 208.801       | 141.765       | 4.613.504               |
| BUGET DE STAT                                                                                                                                                        |      |           |                                         |                             |              |               |               |               |                         |
| 6601 SANATATE                                                                                                                                                        | I    | 5.258.823 | 125.909                                 | 195.668                     | 245.137      | 1.872.937     | 2.640.108     | 93.794        | 85.270                  |
| II                                                                                                                                                                   |      | 5.258.823 | 66.856                                  | 74.330                      | 94.401       | 59.166        | 208.801       | 141.765       | 4.613.504               |
| 660151 TITLUL VI                                                                                                                                                     | I    | 5.256.131 | 123.791                                 | 195.094                     | 245.137      | 1.872.937     | 2.640.108     | 93.794        | 85.270                  |
| II                                                                                                                                                                   |      | 5.256.131 | 66.856                                  | 72.158                      | 94.401       | 59.166        | 208.801       | 141.765       | 4.612.984               |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                                                 |      |           |                                         |                             |              |               |               |               |                         |
| 66015102 Transferuri de capital                                                                                                                                      | I    | 5.256.131 | 123.791                                 | 195.094                     | 245.137      | 1.872.937     | 2.640.108     | 93.794        | 85.270                  |
| II                                                                                                                                                                   |      | 5.256.131 | 66.856                                  | 72.158                      | 94.401       | 59.166        | 208.801       | 141.765       | 4.612.984               |

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OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII

f.Cheltuieli de expertiza,proiectare,asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege

Tipul cheltuielii : C - Alte cheltuieli de investitii

| Surse de finantare si costuri de finantare                                                                                                                                                           | I/II | Total     | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulterioari |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|--------------------------|
| 0                                                                                                                                                                                                    | 1    | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                        |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale                                                                                                                                    | I    | 5.079.579 | 123.791                                 | 171.021                     | 235.137      | 1.850.009     | 2.613.477     | 59.294        | 26.850                   |
| 6601510248 Transferuri de la bugetul de stat pentru realizarea unor investitii, dotari cu aparatura, echipamente, instalatii si altele asemenea pentru activitati de cercetare in domeniul sanatatii | II   | 5.079.579 | 66.856                                  | 72.158                      | 89.401       | 46.070        | 190.550       | 117.691       | 4.496.853                |
| 660171 TITLUL XV ACTIVE NEFINANCIARE                                                                                                                                                                 | I    | 176.552   |                                         | 24.073                      | 10.000       | 22.928        | 26.631        | 34.500        | 58.420                   |
| 66017101 Active fixe                                                                                                                                                                                 | II   | 176.552   |                                         |                             | 5.000        | 13.096        | 18.251        | 24.074        | 116.131                  |
| 6601710101 Constructii                                                                                                                                                                               | I    | 2.692     | 2.118                                   | 574                         |              |               |               |               | 520                      |
|                                                                                                                                                                                                      | II   | 2.692     |                                         | 2.172                       |              |               |               |               |                          |
|                                                                                                                                                                                                      | I    | 2.692     | 2.118                                   | 574                         |              |               |               |               | 520                      |
|                                                                                                                                                                                                      | II   | 2.692     |                                         | 2.172                       |              |               |               |               |                          |
|                                                                                                                                                                                                      | I    | 2.692     | 2.118                                   | 574                         |              |               |               |               | 520                      |
|                                                                                                                                                                                                      | II   | 2.692     |                                         | 2.172                       |              |               |               |               |                          |
| 6700 CULTURA, RECREERE SI RELIGIE                                                                                                                                                                    | I    | 22.537    | 18.768                                  | 105                         | 66           | 1.094         | 1.205         | 1.299         |                          |
| BUGET DE STAT                                                                                                                                                                                        | II   | 22.537    | 18.034                                  | 105                         | 66           | 1.094         | 1.205         | 1.299         | 734                      |
| 6701 CULTURA, RECREERE SI RELIGIE                                                                                                                                                                    | I    | 22.537    | 18.768                                  | 105                         | 66           | 1.094         | 1.205         | 1.299         |                          |
| 670151 TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE                                                                                                                                | II   | 22.537    | 18.034                                  | 105                         | 66           | 1.094         | 1.205         | 1.299         | 734                      |
| 67015101 Transferuri curente                                                                                                                                                                         | I    | 22.537    | 18.768                                  | 105                         | 66           | 1.094         | 1.205         | 1.299         |                          |
|                                                                                                                                                                                                      | II   | 22.537    | 18.034                                  | 105                         | 66           | 1.094         | 1.205         | 1.299         | 734                      |
| 6701510101 Transferuri catre institutii publice                                                                                                                                                      | I    | 22.537    | 18.768                                  | 105                         | 66           | 1.094         | 1.205         | 1.299         |                          |
|                                                                                                                                                                                                      | II   | 22.537    | 18.034                                  | 105                         | 66           | 1.094         | 1.205         | 1.299         | 734                      |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**OBIECTIVE IN CONTINUARE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                                                                     | I/II | Total     | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|----------------------------------------------------------------------------------------------------------------|------|-----------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                                              | 1    | 2         | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                                                                                             | I    | 4.534.834 | 1.596.719                               | 1.356.028                 | 643.106      | 106.750       | 408.048       | 385.227       | 38.956                  |
|                                                                                                                | II   | 4.534.834 | 1.019.442                               | 632.625                   | 447.367      | 404.294       | 326.243       | 251.103       | 1.453.760               |
| 6000 APARARE                                                                                                   | I    | 4.364.691 | 1.475.101                               | 1.334.627                 | 619.447      | 105.150       | 408.048       | 385.227       | 37.091                  |
|                                                                                                                | II   | 4.364.691 | 909.442                                 | 605.721                   | 425.039      | 395.258       | 326.243       | 251.103       | 1.451.885               |
| BUGET DE STAT                                                                                                  |      |           |                                         |                           |              |               |               |               |                         |
| 6001 APARARE                                                                                                   | I    | 4.364.691 | 1.475.101                               | 1.334.627                 | 619.447      | 105.150       | 408.048       | 385.227       | 37.091                  |
|                                                                                                                | II   | 4.364.691 | 909.442                                 | 605.721                   | 425.039      | 395.258       | 326.243       | 251.103       | 1.451.885               |
| 600158 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020 | I    | 26.840    | 23.038                                  | 2.802                     | 1.000        |               |               |               |                         |
|                                                                                                                | II   | 26.840    | 7.308                                   | 18.532                    | 1.000        |               |               |               |                         |
| 60015801 Programe din Fondul European de Dezvoltare Regionala (FEDR)                                           | I    | 26.840    | 23.038                                  | 2.802                     | 1.000        |               |               |               |                         |
|                                                                                                                | II   | 26.840    | 7.308                                   | 18.532                    | 1.000        |               |               |               |                         |
| 6001580101 Finantarea nationala                                                                                | I    | 1.577     | 1.577                                   |                           |              |               |               |               |                         |
|                                                                                                                | II   | 1.577     | 690                                     | 887                       |              |               |               |               |                         |
| 6001580102 Finantarea externa nerambursabila                                                                   | I    | 8.936     | 8.934                                   | 2                         |              |               |               |               |                         |
|                                                                                                                | II   | 8.936     | 3.185                                   | 5.751                     |              |               |               |               |                         |
| 6001580103 Cheltuieli neeligibile                                                                              | I    | 16.327    | 12.527                                  | 2.800                     | 1.000        |               |               |               |                         |
|                                                                                                                | II   | 16.327    | 3.433                                   | 11.894                    | 1.000        |               |               |               |                         |
| 600171 TITLUL XV ACTIVE NEFINANCIARE                                                                           | I    | 4.337.851 | 1.452.063                               | 1.331.825                 | 618.447      | 105.150       | 408.048       | 385.227       | 37.091                  |
|                                                                                                                | II   | 4.337.851 | 902.134                                 | 587.189                   | 424.039      | 395.258       | 326.243       | 251.103       | 1.451.885               |
| 60017101 Active fixe                                                                                           | I    | 4.337.851 | 1.452.063                               | 1.331.825                 | 618.447      | 105.150       | 408.048       | 385.227       | 37.091                  |
|                                                                                                                | II   | 4.337.851 | 902.134                                 | 587.189                   | 424.039      | 395.258       | 326.243       | 251.103       | 1.451.885               |
| 6001710101 Constructii                                                                                         | I    | 4.337.851 | 1.452.063                               | 1.331.825                 | 618.447      | 105.150       | 408.048       | 385.227       | 37.091                  |
|                                                                                                                | II   | 4.337.851 | 902.134                                 | 587.189                   | 424.039      | 395.258       | 326.243       | 251.103       | 1.451.885               |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA                                                                     | I    | 170.143   | 121.618                                 | 21.401                    | 23.659       | 1.600         |               |               | 1.865                   |
|                                                                                                                | II   | 170.143   | 110.000                                 | 26.904                    | 22.328       | 9.036         |               |               | 1.875                   |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**OBIECTIVE IN CONTINUARE**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

| Surse de finantare si costuri<br>de finantare | I/II | Total   | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |
|-----------------------------------------------|------|---------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| 0                                             | 1    | 2       | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |
| BUGET DE STAT                                 |      |         |                                               |                                 |                 |                  |                  |                  |                            |
| 6101 ORDINE PUBLICA SI<br>SIGURANTA NATIONALA | I    | 170.143 | 121.618                                       | 21.401                          | 23.659          | 1.600            |                  |                  | 1.865                      |
| 610171 TITLUL XV ACTIVE<br>NEFINANCIARE       | II   | 170.143 | 110.000                                       | 26.904                          | 22.328          | 9.036            |                  |                  | 1.875                      |
|                                               | I    | 170.143 | 121.618                                       | 21.401                          | 23.659          | 1.600            |                  |                  | 1.865                      |
|                                               | II   | 170.143 | 110.000                                       | 26.904                          | 22.328          | 9.036            |                  |                  | 1.875                      |
| 61017101 Active fixe                          | I    | 170.143 | 121.618                                       | 21.401                          | 23.659          | 1.600            |                  |                  | 1.865                      |
|                                               | II   | 170.143 | 110.000                                       | 26.904                          | 22.328          | 9.036            |                  |                  | 1.875                      |
| 6101710101 Constructii                        | I    | 170.143 | 121.618                                       | 21.401                          | 23.659          | 1.600            |                  |                  | 1.865                      |
|                                               | II   | 170.143 | 110.000                                       | 26.904                          | 22.328          | 9.036            |                  |                  | 1.875                      |

MINISTERUL APARARII NATIONALE  
COD OBIECTIV 75

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
OBIECTIVE NOI

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total      | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--------------------------------------------|------|------------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                          | 1    | 2          | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 21.492.260 | 474                                     | 433.614                   | 5.799.951    | 1.331.099     | 907.841       | 827.149       | 12.192.132              |
|                                            | II   | 21.492.260 | 474                                     | 31.467                    | 264.806      | 763.861       | 1.016.681     | 1.198.238     | 18.216.733              |
| 6000 APARARE                               | I    | 19.205.214 | 474                                     | 433.457                   | 5.091.731    | 1.106.240     | 850.091       | 755.439       | 10.967.782              |
|                                            | II   | 19.205.214 | 474                                     | 31.310                    | 233.349      | 640.145       | 850.181       | 1.007.475     | 16.442.280              |
| BUGET DE STAT                              |      |            |                                         |                           |              |               |               |               |                         |
| 6001 APARARE                               | I    | 19.205.129 | 474                                     | 433.457                   | 5.091.646    | 1.106.240     | 850.091       | 755.439       | 10.967.782              |
|                                            | II   | 19.205.129 | 474                                     | 31.310                    | 233.264      | 640.145       | 850.181       | 1.007.475     | 16.442.280              |
| 600171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 19.205.129 | 474                                     | 433.457                   | 5.091.646    | 1.106.240     | 850.091       | 755.439       | 10.967.782              |
|                                            | II   | 19.205.129 | 474                                     | 31.310                    | 233.264      | 640.145       | 850.181       | 1.007.475     | 16.442.280              |
| 60017101 Active fixe                       | I    | 19.205.129 | 474                                     | 433.457                   | 5.091.646    | 1.106.240     | 850.091       | 755.439       | 10.967.782              |
|                                            | II   | 19.205.129 | 474                                     | 31.310                    | 233.264      | 640.145       | 850.181       | 1.007.475     | 16.442.280              |
| 6001710101 Constructii                     | I    | 19.205.129 | 474                                     | 433.457                   | 5.091.646    | 1.106.240     | 850.091       | 755.439       | 10.967.782              |
|                                            | II   | 19.205.129 | 474                                     | 31.310                    | 233.264      | 640.145       | 850.181       | 1.007.475     | 16.442.280              |
| VENITURI PROPRII                           |      |            |                                         |                           |              |               |               |               |                         |
| 6010 APARARE                               | I    | 85         |                                         |                           | 85           |               |               |               |                         |
|                                            | II   | 85         |                                         |                           | 85           |               |               |               |                         |
| 601071 TITLUL XV ACTIVE NEFINANCIARE       | I    | 85         |                                         |                           | 85           |               |               |               |                         |
|                                            | II   | 85         |                                         |                           | 85           |               |               |               |                         |
| 60107101 Active fixe                       | I    | 85         |                                         |                           | 85           |               |               |               |                         |
|                                            | II   | 85         |                                         |                           | 85           |               |               |               |                         |
| 6010710101 Constructii                     | I    | 85         |                                         |                           | 85           |               |               |               |                         |
|                                            | II   | 85         |                                         |                           | 85           |               |               |               |                         |
| 6100 ORDINE PUBLICA SI SIGURANTA NATIONALA | I    | 2.287.046  |                                         | 157                       | 708.220      | 224.859       | 57.750        | 71.710        | 1.224.350               |
|                                            | II   | 2.287.046  |                                         | 157                       | 31.457       | 123.716       | 166.500       | 190.763       | 1.774.453               |
| BUGET DE STAT                              |      |            |                                         |                           |              |               |               |               |                         |
| 6101 ORDINE PUBLICA SI SIGURANTA NATIONALA | I    | 2.287.046  |                                         | 157                       | 708.220      | 224.859       | 57.750        | 71.710        | 1.224.350               |
|                                            | II   | 2.287.046  |                                         | 157                       | 31.457       | 123.716       | 166.500       | 190.763       | 1.774.453               |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**OBIECTIVE NOI**

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

| Surse de finantare si costuri<br>de finantare | I/II | Total     | Cheltuieli<br>efectuate pana<br>la 31.12.2020 | Cheltuieli<br>prelimate<br>2021 | Program<br>2022 | Estimari<br>2023 | Estimari<br>2024 | Estimari<br>2025 | Estimari<br>anii ulteriori |
|-----------------------------------------------|------|-----------|-----------------------------------------------|---------------------------------|-----------------|------------------|------------------|------------------|----------------------------|
| 0                                             | 1    | 2         | 3                                             | 4                               | 5               | 6                | 7                | 8                | 9                          |
| 610171 TITLUL XV ACTIVE                       | I    | 2.287.046 |                                               | 157                             | 708.220         | 224.859          | 57.750           | 71.710           | 1.224.350                  |
| NEFINANCIARE                                  | II   | 2.287.046 |                                               | 157                             | 31.457          | 123.716          | 166.500          | 190.763          | 1.774.453                  |
| 61017101 Active fixe                          | I    | 2.287.046 |                                               | 157                             | 708.220         | 224.859          | 57.750           | 71.710           | 1.224.350                  |
|                                               | II   | 2.287.046 |                                               | 157                             | 31.457          | 123.716          | 166.500          | 190.763          | 1.774.453                  |
| 6101710101 Constructii                        | I    | 2.287.046 |                                               | 157                             | 708.220         | 224.859          | 57.750           | 71.710           | 1.224.350                  |
|                                               | II   | 2.287.046 |                                               | 157                             | 31.457          | 123.716          | 166.500          | 190.763          | 1.774.453                  |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construcție nouă - Spital Clinic de Urgență Militar Central "Dr. Carol Davila" - în cazarma 867 București**

Tipul cheltuielii : A - Obiective (proiecte) de investiții în continuare

## A. DATE GENERALE

1. Date geografice :  
 1.1 Judet / Sector  
 1.2 Municipiu / Oras / Comuna  
 1.3 Amplasament

2. Date referitoare la studiul de fezabilitate  
 2.1 Numarul si data Acordului MFP  
 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

## B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI

- |                                                           |          |
|-----------------------------------------------------------|----------|
| 1. Valoarea totala aprobata (mii lei)                     | 1071531  |
| 2. Data pretului pentru calculul valorii totale (luna/an) |          |
| 3. Capacitati aprobate (in unitati fizice)                | 99742 MP |
| 4. Durata de realizare aprobata (numar luni)              | 48       |

## C. DATE PRIVIND DERULAREA LUCRARILOR

- |                                                                 |         |
|-----------------------------------------------------------------|---------|
| 1. Valoarea totala aprobata la deschiderea finantarii (mii lei) | 1071531 |
| 2. Data pretului (luna/an)                                      |         |
| 3. Durata de realizare contractata (nr. luni)                   | 06/2009 |
| 4. Data inceperii investitiei (luna/an)                         | 12/2026 |
| 5. Data programata a terminarii si PIF (luna/an)                | 360     |
| 6. Valoarea decontata pana la 31 decembrie 2020(mii lei)        |         |
| 7. Valoarea programata in anul 2021 (mii lei)                   | 1071171 |
| 8. Valoare ramasa de finantat la 31.12.2021 (mii lei)           |         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construcție nouă - Spital Clinic de Urgență Militar Central "Dr. Carol Davila" - în cazarma 867 București**

Tipul cheltuielii : A - Obiective (proiecte) de investiții în continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                        | I/II | Total     | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|-------------------------------------------------------------------|------|-----------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                 | 1    | 2         | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                                                | I    | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
|                                                                   | II   | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
| 6600 SANATATE                                                     | I    | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
|                                                                   | II   | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
| BUGET DE STAT                                                     |      |           |                                         |                             |              |               |               |               |                         |
| 6601 SANATATE                                                     | I    | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
|                                                                   | II   | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
| 660151 TITLUL VI                                                  | I    | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
| TRANSFERURI INTRE UNITATI                                         | II   | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
| ALE ADMINISTRATIEI PUBLICE                                        |      |           |                                         |                             |              |               |               |               |                         |
| 66015102 Transferuri de capital                                   | I    | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
|                                                                   | II   | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | I    | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |
|                                                                   | II   | 1.071.531 | 360                                     |                             |              |               |               |               | 1.071.171               |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Insemne comemorative de razboi pentru inhumarea militarilor romani morti in prizonierat pe teritoriul Federatiei Ruse**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector
  - 1.2 Municipiu / Oras / Comuna
  - 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

Aviz 94 / 29.08.2016

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 11466
2. Data pretului pentru calculul valorii totale (luna/an) 08/2016
3. Capacitati aprobate (in unitati fizice)
4. Durata de realizare aprobata (numar luni) 52

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 591
2. Data pretului (luna/an) 08/2016
3. Durata de realizare contractata (nr. luni)
4. Data inceperii investitiei (luna/an) 09/2017
5. Data programata a terminarii si PIF (luna/an) 12/2021
6. Valoarea decontata pana la 31 decembrie 2020(mii lei) 306
7. Valoarea programata in anul 2021 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei) 248

| Tipul cheltuielii :     A - Obiective (proiecte) de investitii in continuare      |      |       |                                         |                             |              |               |               |               |                         |  |
|-----------------------------------------------------------------------------------|------|-------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|--|
| D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE                  |      |       |                                         |                             |              |               |               |               |                         |  |
| I - Credite de angajament                                                         |      |       |                                         |                             |              |               |               |               |                         |  |
| II - Credite bugetare                                                             |      |       |                                         |                             |              |               |               |               |                         |  |
| - mii lei -                                                                       |      |       |                                         |                             |              |               |               |               |                         |  |
| Surse de finantare si costuri de finantare                                        | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |  |
| 0                                                                                 | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |  |
| <hr/>                                                                             |      |       |                                         |                             |              |               |               |               |                         |  |
| 5000 TOTAL GENERAL                                                                | I    | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
|                                                                                   | II   | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I    | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
| BUGET DE STAT                                                                     | II   | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
| <hr/>                                                                             |      |       |                                         |                             |              |               |               |               |                         |  |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I    | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
|                                                                                   | II   | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
| 510155 TITLUL VII ALTE TRANSFERURI                                                | I    | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
|                                                                                   | II   | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
| 51015502 B. Transferuri curente in strainatate (catre organizatii internationale) | I    | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
|                                                                                   | II   | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
| 5101550204 Alte transferuri curente in strainatate                                | I    | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |
|                                                                                   | II   | 554   | 306                                     |                             | 106          | 142           |               |               |                         |  |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extinderea pavilionului B1 si realizarea retelor de utilitati aferente in cazarma 383 Galati**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Galati
  - 1.2 Municipiu / Oras / Comuna GALATI
  - 1.3 Amplasament str. Traian nr.199
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Aviz 25 / 22.07.2014

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 17902
2. Data pretului pentru calculul valorii totale (luna/an) 12/2017
3. Capacitati aprobate (in unitati fizice) 62 paturi
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 17902
2. Data pretului (luna/an) 12/2017
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 09/2017
5. Data programata a terminarii si PIF (luna/an) 08/2019
6. Valoarea decontata pana la 31 decembrie 2020(mii lei) 22037
7. Valoarea programata in anul 2021 (mii lei) 1892
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei)

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1197**

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Extinderea pavilionului B1 si realizarea retelor de utilitati aferente in cazarma 383 Galati**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                               | I/II | Total  | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--------------------------------------------------------------------------|------|--------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                        | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                                                | I    | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
|                                                                          | II   | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
| <b>6600 SANATATE</b>                                                     | I    | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
|                                                                          | II   | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
| <b>BUGET DE STAT</b>                                                     |      |        |                                         |                             |              |               |               |               |                         |
| <b>6601 SANATATE</b>                                                     | I    | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
|                                                                          | II   | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
| <b>660151 TITLUL VI</b>                                                  | I    | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
| <b>TRANSFERURI INTRE UNITATI</b>                                         | II   | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
| <b>ALE ADMINISTRATIEI PUBLICE</b>                                        |      |        |                                         |                             |              |               |               |               |                         |
| <b>66015102 Transferuri de capital</b>                                   | I    | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
|                                                                          | II   | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
| <b>6601510212 Transferuri pentru finantarea investitiilor la spitale</b> | I    | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |
|                                                                          | II   | 23.929 | 22.037                                  | 1.892                       |              |               |               |               |                         |

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1205**

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Monumentul eroilor romani din Primul Razboi Mondial, Republica Italia**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector
  - 1.2 Municipiu / Oras / Comuna
  - 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

Republica Italia

Aviz 14 / 18.10.2017

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 399
2. Data pretului pentru calculul valorii totale (luna/an) 10/2017
3. Capacitati aprobate (in unitati fizice) 1 buc
4. Durata de realizare aprobata (numar luni) 5

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 399
2. Data pretului (luna/an) 10/2017
3. Durata de realizare contractata (nr. luni) 5
4. Data inceperii investitiei (luna/an)
5. Data programata a terminarii si PIF (luna/an)
6. Valoarea decontata pana la 31 decembrie 2020(mii lei)
7. Valoarea programata in anul 2021 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei) 285

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                                        | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|-----------------------------------------------------------------------------------|------|-------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                 | I    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                                                                | I    | 285   |                                         | 285                         |              |               |               |               |                         |
|                                                                                   | II   | 285   |                                         | 285                         |              |               |               |               |                         |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I    | 285   |                                         | 285                         |              |               |               |               |                         |
| BUGET DE STAT                                                                     | II   | 285   |                                         | 285                         |              |               |               |               |                         |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I    | 285   |                                         | 285                         |              |               |               |               |                         |
|                                                                                   | II   | 285   |                                         | 285                         |              |               |               |               |                         |
| 510155 TITLUL VII ALTE TRANSFERURI                                                | I    | 285   |                                         | 285                         |              |               |               |               |                         |
| 51015502 B. Transferuri curente in strainatate (catre organizatii internationale) | I    | 285   |                                         | 285                         |              |               |               |               |                         |
|                                                                                   | II   | 285   |                                         | 285                         |              |               |               |               |                         |
| 5101550204 Alte transferuri curente in strainatate                                | I    | 285   |                                         | 285                         |              |               |               |               |                         |
|                                                                                   | II   | 285   |                                         | 285                         |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Pavilion multifunctional in cazarma 380 Sibiu**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Sibiu
  - 1.2 Municipiu / Oras / Comuna SIBIU
  - 1.3 Amplasament Str. Revolu□iei nr. 3-5
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP Aviz 5 / 18.10.2017
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 17956
2. Data pretului pentru calculul valorii totale (luna/an) 08/2017
3. Capacitati aprobate (in unitati fizice) 4381,97 mp
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 17956
2. Data pretului (luna/an) 08/2017
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 11/2017
5. Data programata a terminarii si PIF (luna/an) 12/2021
6. Valoarea decontata pana la 31 decembrie 2020(mii lei) 13011
7. Valoarea programata in anul 2021 (mii lei) 9568
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei) 875

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--------------------------------------------|------|--------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                          | I    | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 23.454 | 23.147                                  | 307                       |              |               |               |               |                         |
|                                            | II   | 23.454 | 13.011                                  | 9.568                     | 875          |               |               |               |                         |
| 6500 INVATAMANT                            | I    | 23.454 | 23.147                                  | 307                       |              |               |               |               |                         |
|                                            | II   | 23.454 | 13.011                                  | 9.568                     | 875          |               |               |               |                         |
| BUGET DE STAT                              |      |        |                                         |                           |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 23.454 | 23.147                                  | 307                       |              |               |               |               |                         |
|                                            | II   | 23.454 | 13.011                                  | 9.568                     | 875          |               |               |               |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 23.454 | 23.147                                  | 307                       |              |               |               |               |                         |
|                                            | II   | 23.454 | 13.011                                  | 9.568                     | 875          |               |               |               |                         |
| 65017101 Active fixe                       | I    | 23.454 | 23.147                                  | 307                       |              |               |               |               |                         |
|                                            | II   | 23.454 | 13.011                                  | 9.568                     | 875          |               |               |               |                         |
| 6501710101 Constructii                     | I    | 23.454 | 23.147                                  | 307                       |              |               |               |               |                         |
|                                            | II   | 23.454 | 13.011                                  | 9.568                     | 875          |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Pavilion de medicina operationala-politrauma in cazarma 1053 Craiova**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Dolj
  - 1.2 Municipiu / Oras / Comuna CRAIOVA
  - 1.3 Amplasament Str. Caracal nr. 150
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP H.G. 730 / 11.10.2019
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 51924
2. Data pretului pentru calculul valorii totale (luna/an) 06/2018
3. Capacitati aprobate (in unitati fizice) 4589 mp
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 46169
2. Data pretului (luna/an) 06/2018
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 12/2018
5. Data programata a terminarii si PIF (luna/an) 12/2021
6. Valoarea decontata pana la 31 decembrie 2020(mii lei) 6318
7. Valoarea programata in anul 2021 (mii lei) 100
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei) 45506

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Pavilion de medicina operationala-politrauma in cazarma 1053 Craiova**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                        | I/II | Total  | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|-------------------------------------------------------------------|------|--------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                 | 1    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                                                | I    | 51.924 | 44.861                                  | 1.371                       | 5.692        |               |               |               |                         |
|                                                                   | II   | 51.924 | 6.318                                   | 100                         | 24.000       | 21.506        |               |               |                         |
| 6600 SANATATE                                                     | I    | 51.924 | 44.861                                  | 1.371                       | 5.692        |               |               |               |                         |
|                                                                   | II   | 51.924 | 6.318                                   | 100                         | 24.000       | 21.506        |               |               |                         |
| BUGET DE STAT                                                     |      |        |                                         |                             |              |               |               |               |                         |
| 6601 SANATATE                                                     | I    | 51.924 | 44.861                                  | 1.371                       | 5.692        |               |               |               |                         |
|                                                                   | II   | 51.924 | 6.318                                   | 100                         | 24.000       | 21.506        |               |               |                         |
| 660151 TITLUL VI                                                  | I    | 51.924 | 44.861                                  | 1.371                       | 5.692        |               |               |               |                         |
| TRANSFERURI INTRE UNITATI                                         | II   | 51.924 | 6.318                                   | 100                         | 24.000       | 21.506        |               |               |                         |
| ALE ADMINISTRATIEI PUBLICE                                        |      |        |                                         |                             |              |               |               |               |                         |
| 66015102 Transferuri de capital                                   | I    | 51.924 | 44.861                                  | 1.371                       | 5.692        |               |               |               |                         |
|                                                                   | II   | 51.924 | 6.318                                   | 100                         | 24.000       | 21.506        |               |               |                         |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | I    | 51.924 | 44.861                                  | 1.371                       | 5.692        |               |               |               |                         |
|                                                                   | II   | 51.924 | 6.318                                   | 100                         | 24.000       | 21.506        |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Lucrari de infrastructura necesare Colegiului National Militar <<Tudor Vladimirescu>> in cazarma 878 Craiova**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Dolj
  - 1.2 Municipiu / Oras / Comuna CRAIOVA
  - 1.3 Amplasament Craiova
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) H.G. 961 / 05.11.2020

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 144528
2. Data pretului pentru calculul valorii totale (luna/an) 05/2020
3. Capacitati aprobate (in unitati fizice) 22915 mp
4. Durata de realizare aprobata (numar luni) 36

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 144528
2. Data pretului (luna/an) 05/2020
3. Durata de realizare contractata (nr. luni) 36
4. Data inceperii investitiei (luna/an) 12/2018
5. Data programata a terminarii si PIF (luna/an) 12/2023
6. Valoarea decontata pana la 31 decembrie 2020(mii lei) 76242
7. Valoarea programata in anul 2021 (mii lei) 67791
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei)

|                                                                             |      |         |                                         |                             |              |               |               |               |                         |  |
|-----------------------------------------------------------------------------|------|---------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|--|
| Tipul cheltuielii :    A - Obiective (proiecte) de investitii in continuare |      |         |                                         |                             |              |               |               |               |                         |  |
| D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE            |      |         |                                         |                             |              |               |               |               |                         |  |
| I - Credite de angajament                                                   |      |         |                                         |                             |              |               |               |               |                         |  |
| II - Credite bugetare                                                       |      |         |                                         |                             |              |               |               |               |                         |  |
| - mii lei -                                                                 |      |         |                                         |                             |              |               |               |               |                         |  |
| Surse de finantare si costuri de finantare                                  | I/II | Total   | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |  |
| 0                                                                           | I    | 2       | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |  |
| 5000 TOTAL GENERAL                                                          | I    | 144.033 | 130.686                                 | 13.347                      |              |               |               |               |                         |  |
|                                                                             | II   | 144.033 | 76.242                                  | 67.791                      |              |               |               |               |                         |  |
| 6500 INVATAMANT                                                             | I    | 144.033 | 130.686                                 | 13.347                      |              |               |               |               |                         |  |
|                                                                             | II   | 144.033 | 76.242                                  | 67.791                      |              |               |               |               |                         |  |
| BUGET DE STAT                                                               |      |         |                                         |                             |              |               |               |               |                         |  |
| 6501 INVATAMANT                                                             | I    | 144.033 | 130.686                                 | 13.347                      |              |               |               |               |                         |  |
|                                                                             | II   | 144.033 | 76.242                                  | 67.791                      |              |               |               |               |                         |  |
| 650171 TITLUL XV ACTIVE NEFINANCIARE                                        | I    | 144.033 | 130.686                                 | 13.347                      |              |               |               |               |                         |  |
|                                                                             | II   | 144.033 | 76.242                                  | 67.791                      |              |               |               |               |                         |  |
| 65017101 Active fixe                                                        | I    | 144.033 | 130.686                                 | 13.347                      |              |               |               |               |                         |  |
|                                                                             | II   | 144.033 | 76.242                                  | 67.791                      |              |               |               |               |                         |  |
| 6501710101 Constructii                                                      | I    | 144.033 | 130.686                                 | 13.347                      |              |               |               |               |                         |  |
|                                                                             | II   | 144.033 | 76.242                                  | 67.791                      |              |               |               |               |                         |  |

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1289**

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Pavilion nou sala de sport in cazarma 1140 Breaza**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector
  - 1.2 Municipiu / Oras / Comuna
  - 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

Prahova  
BREAZA  
str. Republicii nr. 75

Aviz 130 / 30.10.2019

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei)
2. Data pretului pentru calculul valorii totale (luna/an)
3. Capacitati aprobate (in unitati fizice)
4. Durata de realizare aprobata (numar luni)

20589  
08/2019  
3039.3 mp  
9

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei)
2. Data pretului (luna/an)
3. Durata de realizare contractata (nr. luni)
4. Data inceperii investitiei (luna/an)
5. Data programata a terminarii si PIF (luna/an)
6. Valoarea decontata pana la 31 decembrie 2020(mii lei)
7. Valoarea programata in anul 2021 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei)

20589  
08/2019  
9  
07/2020  
04/2021  
12629  
7513  
4583

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament
- II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--------------------------------------------|------|--------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                          | I    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 24.725 | 18.390                                  | 6.335                       |              |               |               |               |                         |
|                                            | II   | 24.725 | 12.629                                  | 7.513                       | 4.583        |               |               |               |                         |
| 6500 INVATAMANT                            | I    | 24.725 | 18.390                                  | 6.335                       |              |               |               |               |                         |
|                                            | II   | 24.725 | 12.629                                  | 7.513                       | 4.583        |               |               |               |                         |
| BUGET DE STAT                              |      |        |                                         |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 24.725 | 18.390                                  | 6.335                       |              |               |               |               |                         |
|                                            | II   | 24.725 | 12.629                                  | 7.513                       | 4.583        |               |               |               |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 24.725 | 18.390                                  | 6.335                       |              |               |               |               |                         |
|                                            | II   | 24.725 | 12.629                                  | 7.513                       | 4.583        |               |               |               |                         |
| 65017101 Active fixe                       | I    | 24.725 | 18.390                                  | 6.335                       |              |               |               |               |                         |
|                                            | II   | 24.725 | 12.629                                  | 7.513                       | 4.583        |               |               |               |                         |
| 6501710101 Constructii                     | I    | 24.725 | 18.390                                  | 6.335                       |              |               |               |               |                         |
|                                            | II   | 24.725 | 12.629                                  | 7.513                       | 4.583        |               |               |               |                         |

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1319**

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Realizare pavilion administrativ în incinta cazarmii 3589 Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Sector 5
  - 1.2 Municipiu / Oras / Comuna BUCURESTI
  - 1.3 Amplasament Splaiul Independentei nr. 103
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Aviz 38 / 08.04.2020

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 27287
2. Data pretului pentru calculul valorii totale (luna/an) 11/2019
3. Capacitati aprobate (in unitati fizice) 1164 m
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 27287
2. Data pretului (luna/an) 11/2019
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 03/2021
5. Data programata a terminarii si PIF (luna/an) 02/2023
6. Valoarea decontata pana la 31 decembrie 2020(mii lei)
7. Valoarea programata in anul 2021 (mii lei) 14511
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei) 14276

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1319**

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Realizare pavilion administrativ în incinta cazarmii 3589 Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare    | I/II | Total  | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|-----------------------------------------------|------|--------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                             | 1    | 2      | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                     | I    | 28.787 | 23.722                                  | 3.565                     | 1.500        |               |               |               |                         |
|                                               | II   | 28.787 |                                         | 14.511                    | 14.276       |               |               |               |                         |
| <b>6600 SANATATE</b>                          | I    | 28.787 | 23.722                                  | 3.565                     | 1.500        |               |               |               |                         |
|                                               | II   | 28.787 |                                         | 14.511                    | 14.276       |               |               |               |                         |
| <b>BUGET DE STAT</b>                          |      |        |                                         |                           |              |               |               |               |                         |
| <b>6601 SANATATE</b>                          | I    | 28.787 | 23.722                                  | 3.565                     | 1.500        |               |               |               |                         |
|                                               | II   | 28.787 |                                         | 14.511                    | 14.276       |               |               |               |                         |
| <b>660151 TITLUL VI</b>                       | I    | 28.787 | 23.722                                  | 3.565                     | 1.500        |               |               |               |                         |
| <b>TRANSFERURI INTRE UNITATI</b>              | II   | 28.787 |                                         | 14.511                    | 14.276       |               |               |               |                         |
| <b>ALE ADMINISTRATIEI PUBLICE</b>             |      |        |                                         |                           |              |               |               |               |                         |
| <b>66015102 Transferuri de capital</b>        | I    | 28.787 | 23.722                                  | 3.565                     | 1.500        |               |               |               |                         |
|                                               | II   | 28.787 |                                         | 14.511                    | 14.276       |               |               |               |                         |
| <b>6601510248 Transferuri de la</b>           | I    | 28.787 | 23.722                                  | 3.565                     | 1.500        |               |               |               |                         |
| <b>bugetul de stat pentru realizarea unor</b> | II   | 28.787 |                                         | 14.511                    | 14.276       |               |               |               |                         |
| <b>investitii, dotari cu aparatura,</b>       |      |        |                                         |                           |              |               |               |               |                         |
| <b>echipamente, instalatii si altele</b>      |      |        |                                         |                           |              |               |               |               |                         |
| <b>asemenea pentru activitati de</b>          |      |        |                                         |                           |              |               |               |               |                         |
| <b>cercetare in domeniul sanatatii</b>        |      |        |                                         |                           |              |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Executare rampa deseuri menajere si selective, spatiu depozitare deseuri medicale in cazarma 1053 Craiova**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Dolj
  - 1.2 Municipiu / Oras / Comuna CRAIOVA
  - 1.3 Amplasament Strada Caracal, nr. 150
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Aviz 76 / 16.06.2020

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 450
2. Data pretului pentru calculul valorii totale (luna/an) 11/2019
3. Capacitati aprobate (in unitati fizice) 96,3 mp
4. Durata de realizare aprobata (numar luni) 13

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 450
2. Data pretului (luna/an) 11/2019
3. Durata de realizare contractata (nr. luni) 13
4. Data inceperii investitiei (luna/an) 03/2021
5. Data programata a terminarii si PIF (luna/an) 03/2022
6. Valoarea decontata pana la 31 decembrie 2020(mii lei) 120
7. Valoarea programata in anul 2021 (mii lei) 317
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei)

| Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare |      |       |                                         |                             |              |               |               |               |                         |  |
|--------------------------------------------------------------------------|------|-------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|--|
| D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE         |      |       |                                         |                             |              |               |               |               |                         |  |
| I - Credite de angajament                                                |      |       |                                         |                             |              |               |               |               |                         |  |
| II - Credite bugetare                                                    |      |       |                                         |                             |              |               |               |               |                         |  |
| <b>- mii lei -</b>                                                       |      |       |                                         |                             |              |               |               |               |                         |  |
| Surse de finantare si costuri de finantare                               | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |  |
| 0                                                                        | 1    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |  |
| 5000 TOTAL GENERAL                                                       | I    | 437   | 393                                     | 44                          |              |               |               |               |                         |  |
|                                                                          | II   | 437   | 120                                     | 317                         |              |               |               |               |                         |  |
| 6600 SANATATE                                                            | I    | 437   | 393                                     | 44                          |              |               |               |               |                         |  |
|                                                                          | II   | 437   | 120                                     | 317                         |              |               |               |               |                         |  |
| BUGET DE STAT                                                            |      |       |                                         |                             |              |               |               |               |                         |  |
| 6601 SANATATE                                                            | I    | 437   | 393                                     | 44                          |              |               |               |               |                         |  |
|                                                                          | II   | 437   | 120                                     | 317                         |              |               |               |               |                         |  |
| 660151 TITLUL VI                                                         | I    | 437   | 393                                     | 44                          |              |               |               |               |                         |  |
| TRANSFERURI INTRE UNITATI                                                | II   | 437   | 120                                     | 317                         |              |               |               |               |                         |  |
| ALE ADMINISTRATIEI PUBLICE                                               |      |       |                                         |                             |              |               |               |               |                         |  |
| 66015102 Transferuri de capital                                          | I    | 437   | 393                                     | 44                          |              |               |               |               |                         |  |
|                                                                          | II   | 437   | 120                                     | 317                         |              |               |               |               |                         |  |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale        | I    | 437   | 393                                     | 44                          |              |               |               |               |                         |  |
|                                                                          | II   | 437   | 120                                     | 317                         |              |               |               |               |                         |  |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Parcare betonata pentru autoturisme in incinta cazarmii 3589 Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

- |                                                                                                                                                                                                                                                                                                             |                                                                                                      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|
| <p>1. Date geografice :</p> <p>1.1 Judet / Sector</p> <p>1.2 Municipiu / Oras / Comuna</p> <p>1.3 Amplasament</p> <p>2. Date referitoare la studiul de fezabilitate</p> <p>2.1 Numarul si data Acordului MFP</p> <p>2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)</p> | <p>Sector 5</p> <p>BUCURESTI</p> <p>Splaiul Independentei nr. 103</p><br><p>Aviz 39 / 08.04.2020</p> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------|

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

- |                                                                                                                                                                                                                     |                                                   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| <p>1. Valoarea totala aprobata (mii lei)</p> <p>2. Data pretului pentru calculul valorii totale (luna/an)</p> <p>3. Capacitati aprobate (in unitati fizice)</p> <p>4. Durata de realizare aprobata (numar luni)</p> | <p>1678</p> <p>11/2019</p> <p>921 mp</p> <p>6</p> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|

**C. DATE PRIVIND DERULAREA LUCRARILOR**

- |                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| <p>1. Valoarea totala aprobata la deschiderea finantarii (mii lei)</p> <p>2. Data pretului (luna/an)</p> <p>3. Durata de realizare contractata (nr. luni)</p> <p>4. Data inceperii investitiei (luna/an)</p> <p>5. Data programata a terminarii si PIF (luna/an)</p> <p>6. Valoarea decontata pana la 31 decembrie 2020(mii lei)</p> <p>7. Valoarea programata in anul 2021 (mii lei)</p> <p>8. Valoarea ramasa de finantat la 31.12.2021 (mii lei)</p> | <p>1678</p> <p>11/2019</p> <p>6</p> <p>10/2021</p> <p>03/2022</p><br><p>1678</p> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|

MINISTERUL APARARII NATIONALE  
COD OBIECTIV 1347

FISA  
OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII  
Parcare betonata pentru autoturisme in incinta cazarmii 3589 Bucuresti

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--------------------------------------------|------|-------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                          | 1    | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 1.678 |                                         | 1.678                     |              |               |               |               |                         |
|                                            | II   | 1.678 |                                         |                           | 1.000        | 678           |               |               |                         |
| 6600 SANATATE                              | I    | 1.678 |                                         | 1.678                     |              |               |               |               |                         |
|                                            | II   | 1.678 |                                         |                           | 1.000        | 678           |               |               |                         |
| BUGET DE STAT                              |      |       |                                         |                           |              |               |               |               |                         |
| 6601 SANATATE                              | I    | 1.678 |                                         | 1.678                     |              |               |               |               |                         |
|                                            | II   | 1.678 |                                         |                           | 1.000        | 678           |               |               |                         |
| 660151 TITLUL VI                           | I    | 1.678 |                                         | 1.678                     |              |               |               |               |                         |
| TRANSFERURI INTRE UNITATI                  | II   | 1.678 |                                         |                           | 1.000        | 678           |               |               |                         |
| ALE ADMINISTRATIEI PUBLICE                 |      |       |                                         |                           |              |               |               |               |                         |
| 66015102 Transferuri de capital            | I    | 1.678 |                                         | 1.678                     |              |               |               |               |                         |
|                                            | II   | 1.678 |                                         |                           | 1.000        | 678           |               |               |                         |
| 6601510248 Transferuri de la               | I    | 1.678 |                                         | 1.678                     |              |               |               |               |                         |
| bugetul de stat pentru realizarea unor     | II   | 1.678 |                                         |                           | 1.000        | 678           |               |               |                         |
| investitii, dotari cu aparatura,           |      |       |                                         |                           |              |               |               |               |                         |
| echipamente, instalatii si altele          |      |       |                                         |                           |              |               |               |               |                         |
| asemenia pentru activitati de              |      |       |                                         |                           |              |               |               |               |                         |
| cercetare in domeniul sanatatii            |      |       |                                         |                           |              |               |               |               |                         |

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1348**

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Lucrari de imprejmuire pe latura de est in cazarma 3589 Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Sector 5
  - 1.2 Municipiu / Oras / Comuna BUCURESTI
  - 1.3 Amplasament Splaiul Independentei nr. 103
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Aviz 40 / 08.04.2020

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 2373
2. Data pretului pentru calculul valorii totale (luna/an) 11/2019
3. Capacitati aprobate (in unitati fizice) 490 ml
4. Durata de realizare aprobata (numar luni) 6

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 2373
2. Data pretului (luna/an) 11/2019
3. Durata de realizare contractata (nr. luni) 6
4. Data inceperii investitiei (luna/an) 10/2021
5. Data programata a terminarii si PIF (luna/an) 03/2022
6. Valoarea decontata pana la 31 decembrie 2020(mii lei)
7. Valoarea programata in anul 2021 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei) 2373

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1348**

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Lucrari de imprejmuire pe latura de est in cazarma 3589 Bucuresti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

- I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare    | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|-----------------------------------------------|------|-------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                             | 1    | 2     | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                     | I    | 2.373 |                                         | 2.373                     |              |               |               |               |                         |
|                                               | II   | 2.373 |                                         |                           | 1.000        | 1.373         |               |               |                         |
| <b>6600 SANATATE</b>                          | I    | 2.373 |                                         | 2.373                     |              |               |               |               |                         |
|                                               | II   | 2.373 |                                         |                           | 1.000        | 1.373         |               |               |                         |
| <b>BUGET DE STAT</b>                          |      |       |                                         |                           |              |               |               |               |                         |
| <b>6601 SANATATE</b>                          | I    | 2.373 |                                         | 2.373                     |              |               |               |               |                         |
|                                               | II   | 2.373 |                                         |                           | 1.000        | 1.373         |               |               |                         |
| <b>660151 TITLUL VI</b>                       | I    | 2.373 |                                         | 2.373                     |              |               |               |               |                         |
| <b>TRANSFERURI INTRE UNITATI</b>              | II   | 2.373 |                                         |                           | 1.000        | 1.373         |               |               |                         |
| <b>ALE ADMINISTRATIEI PUBLICE</b>             |      |       |                                         |                           |              |               |               |               |                         |
| <b>66015102 Transferuri de capital</b>        | I    | 2.373 |                                         | 2.373                     |              |               |               |               |                         |
|                                               | II   | 2.373 |                                         |                           | 1.000        | 1.373         |               |               |                         |
| <b>6601510248 Transferuri de la</b>           | I    | 2.373 |                                         | 2.373                     |              |               |               |               |                         |
| <b>bugetul de stat pentru realizarea unor</b> | II   | 2.373 |                                         |                           | 1.000        | 1.373         |               |               |                         |
| <b>investitii, dotari cu aparatura,</b>       |      |       |                                         |                           |              |               |               |               |                         |
| <b>echipamente, instalatii si altele</b>      |      |       |                                         |                           |              |               |               |               |                         |
| <b>asemenea pentru activitati de</b>          |      |       |                                         |                           |              |               |               |               |                         |
| <b>cercetare in domeniul sanatatii</b>        |      |       |                                         |                           |              |               |               |               |                         |

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1375**

**FISA**

**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**

**Realizare pavilion nou medicina operationala-politrauma D+P+4E, drum acces si retele in cazarma 646 Brasov**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Brasov
  - 1.2 Municipiu / Oras / Comuna BRASOV
  - 1.3 Amplasament Strada Pietii nr. 9
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP H.G. 479 / 21.04.2021
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 134846
2. Data pretului pentru calculul valorii totale (luna/an) 12/2019
3. Capacitati aprobate (in unitati fizice) 9515 mp
4. Durata de realizare aprobata (numar luni) 24

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 134846
2. Data pretului (luna/an) 12/2019
3. Durata de realizare contractata (nr. luni) 24
4. Data inceperii investitiei (luna/an) 07/2022
5. Data programata a terminarii si PIF (luna/an) 06/2024
6. Valoarea decontata pana la 31 decembrie 2020(mii lei)
7. Valoarea programata in anul 2021 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei) 134548

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Realizare pavilion nou medicina operationala-politrauma D+P+4E, drum acces si retele in cazarma 646 Brasov**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                        | I/II | Total   | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|-------------------------------------------------------------------|------|---------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                 | 1    | 2       | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                                                | I    | 134.548 |                                         |                           | 2.600        | 131.948       |               |               |                         |
|                                                                   | II   | 134.548 |                                         |                           | 2.600        | 10.125        | 30.000        | 60.000        | 31.823                  |
| 6600 SANATATE                                                     | I    | 134.548 |                                         |                           | 2.600        | 131.948       |               |               |                         |
|                                                                   | II   | 134.548 |                                         |                           | 2.600        | 10.125        | 30.000        | 60.000        | 31.823                  |
| BUGET DE STAT                                                     |      |         |                                         |                           |              |               |               |               |                         |
| 6601 SANATATE                                                     | I    | 134.548 |                                         |                           | 2.600        | 131.948       |               |               |                         |
|                                                                   | II   | 134.548 |                                         |                           | 2.600        | 10.125        | 30.000        | 60.000        | 31.823                  |
| 660151 TITLUL VI                                                  | I    | 134.548 |                                         |                           | 2.600        | 131.948       |               |               |                         |
| TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE              | II   | 134.548 |                                         |                           | 2.600        | 10.125        | 30.000        | 60.000        | 31.823                  |
| 66015102 Transferuri de capital                                   | I    | 134.548 |                                         |                           | 2.600        | 131.948       |               |               |                         |
|                                                                   | II   | 134.548 |                                         |                           | 2.600        | 10.125        | 30.000        | 60.000        | 31.823                  |
| 6601510212 Transferuri pentru finantarea investitiilor la spitale | I    | 134.548 |                                         |                           | 2.600        | 131.948       |               |               |                         |
|                                                                   | II   | 134.548 |                                         |                           | 2.600        | 10.125        | 30.000        | 60.000        | 31.823                  |

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1376**

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Lucrari de investitii si interventii in cazarma 705 Pitesti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector
  - 1.2 Municipiu / Oras / Comuna
  - 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

Arges  
PITESTI  
Str. Negru Voda nr. 47

H.G. 301 / 10.03.2021

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei)
2. Data pretului pentru calculul valorii totale (luna/an)
3. Capacitati aprobate (in unitati fizice)
4. Durata de realizare aprobata (numar luni)

111119  
04/2019  
15753 mp  
36

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei)
2. Data pretului (luna/an)
3. Durata de realizare contractata (nr. luni)
4. Data inceperii investitiei (luna/an)
5. Data programata a terminarii si PIF (luna/an)
6. Valoarea decontata pana la 31 decembrie 2020(mii lei)
7. Valoarea programata in anul 2021 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei)

111119  
04/2019  
36  
10/2021  
09/2024  
213  
3716  
107190

**MINISTERUL APARARII NATIONALE**  
**COD OBIECTIV 1376**

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Lucrari de investitii si interventii in cazarma 705 Pitesti**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                               | I/II | Total   | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli prelimate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--------------------------------------------------------------------------|------|---------|-----------------------------------------|---------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                        | 1    | 2       | 3                                       | 4                         | 5            | 6             | 7             | 8             | 9                       |
| <b>5000 TOTAL GENERAL</b>                                                | I    | 111.119 | 213                                     | 110.906                   |              |               |               |               |                         |
|                                                                          | II   | 111.119 | 213                                     | 3.716                     | 30.410       | 39.780        | 37.000        |               |                         |
| <b>6600 SANATATE</b>                                                     | I    | 111.119 | 213                                     | 110.906                   |              |               |               |               |                         |
|                                                                          | II   | 111.119 | 213                                     | 3.716                     | 30.410       | 39.780        | 37.000        |               |                         |
| <b>BUGET DE STAT</b>                                                     |      |         |                                         |                           |              |               |               |               |                         |
| <b>6601 SANATATE</b>                                                     | I    | 111.119 | 213                                     | 110.906                   |              |               |               |               |                         |
|                                                                          | II   | 111.119 | 213                                     | 3.716                     | 30.410       | 39.780        | 37.000        |               |                         |
| <b>660151 TITLUL VI</b>                                                  | I    | 111.119 | 213                                     | 110.906                   |              |               |               |               |                         |
| <b>TRANSFERURI INTRE UNITATI</b>                                         | II   | 111.119 | 213                                     | 3.716                     | 30.410       | 39.780        | 37.000        |               |                         |
| <b>ALE ADMINISTRATIEI PUBLICE</b>                                        |      |         |                                         |                           |              |               |               |               |                         |
| <b>66015102 Transferuri de capital</b>                                   | I    | 111.119 | 213                                     | 110.906                   |              |               |               |               |                         |
|                                                                          | II   | 111.119 | 213                                     | 3.716                     | 30.410       | 39.780        | 37.000        |               |                         |
| <b>6601510212 Transferuri pentru finantarea investitiilor la spitale</b> | I    | 111.119 | 213                                     | 110.906                   |              |               |               |               |                         |
|                                                                          | II   | 111.119 | 213                                     | 3.716                     | 30.410       | 39.780        | 37.000        |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**

**Construirea monumentului eroilor romani cazuti in timpul celui de al doilea razboi mondial in localitatea Lapusna, raionul Hincesti, Republica Moldova**

Tipul cheltuielii : A - Obiective (proiecte) de investitii in continuare

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector
  - 1.2 Municipiu / Oras / Comuna
  - 1.3 Amplasament
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret)

LAPUSNA  
Republica Moldova

Aviz 39 / 14.05.2021

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 148770
2. Data pretului pentru calculul valorii totale (luna/an) 03/2021
3. Capacitati aprobate (in unitati fizice) 3 m
4. Durata de realizare aprobata (numar luni) 3

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 148770
2. Data pretului (luna/an) 03/2021
3. Durata de realizare contractata (nr. luni) 3
4. Data inceperii investitiei (luna/an) 10/2021
5. Data programata a terminarii si PIF (luna/an) 12/2021
6. Valoarea decontata pana la 31 decembrie 2020(mii lei)
7. Valoarea programata in anul 2021 (mii lei)
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei) 147

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Construirea monumentului eroilor romani cazuti in timpul celui de al doilea razboi mondial in localitatea Lapusna, raionul Hincesti, Republica Moldova**

Tipul cheltuielii :     A - Obiective (proiecte) de investitii in continuare

**D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE**

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare                                        | I/II | Total | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|-----------------------------------------------------------------------------------|------|-------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                                                                 | I    | 2     | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                                                                | I    | 147   |                                         |                             | 147          |               |               |               |                         |
|                                                                                   | II   | 147   |                                         |                             | 147          |               |               |               |                         |
| 5100 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I    | 147   |                                         |                             | 147          |               |               |               |                         |
| BUGET DE STAT                                                                     | II   | 147   |                                         |                             | 147          |               |               |               |                         |
| 5101 AUTORITATI PUBLICE SI ACTIUNI EXTERNE                                        | I    | 147   |                                         |                             | 147          |               |               |               |                         |
|                                                                                   | II   | 147   |                                         |                             | 147          |               |               |               |                         |
| 510155 TITLUL VII ALTE TRANSFERURI                                                | I    | 147   |                                         |                             | 147          |               |               |               |                         |
|                                                                                   | II   | 147   |                                         |                             | 147          |               |               |               |                         |
| 51015502 B. Transferuri curente in strainatate (catre organizatii internationale) | I    | 147   |                                         |                             | 147          |               |               |               |                         |
|                                                                                   | II   | 147   |                                         |                             | 147          |               |               |               |                         |
| 5101550204 Alte transferuri curente in strainatate                                | I    | 147   |                                         |                             | 147          |               |               |               |                         |
|                                                                                   | II   | 147   |                                         |                             | 147          |               |               |               |                         |

**FISA**  
**OBIECTIVULUI/PROIECTULUI/CATEGORIEI DE INVESTITII**  
**Pavilion nou cu regim de inaltim P+3E in cazarma 1140 Breaza**

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

**A. DATE GENERALE**

1. Date geografice :
  - 1.1 Judet / Sector Prahova
  - 1.2 Municipiu / Oras / Comuna BREAZA
  - 1.3 Amplasament B-dul Republicii nr. 75
2. Date referitoare la studiul de fezabilitate
  - 2.1 Numarul si data Acordului MFP
  - 2.2 Numarul si data aprobarii studiului de fezabilitate (H.G./Ordin/Decizie/Decret) Aviz 26 / 15.04.2021

**B. DATE PRIVIND PRINCIPALII INDICATORI TEHNICO-ECONOMICI APROBATI**

1. Valoarea totala aprobata (mii lei) 39277
2. Data pretului pentru calculul valorii totale (luna/an) 02/2021
3. Capacitati aprobate (in unitati fizice) 4129 mp
4. Durata de realizare aprobata (numar luni) 48

**C. DATE PRIVIND DERULAREA LUCRARILOR**

1. Valoarea totala aprobata la deschiderea finantarii (mii lei) 39277
2. Data pretului (luna/an) 02/2021
3. Durata de realizare contractata (nr. luni) 48
4. Data inceperii investitiei (luna/an) 09/2022
5. Data programata a terminarii si PIF (luna/an) 09/2026
6. Valoarea decontata pana la 31 decembrie 2020(mii lei)
7. Valoarea programata in anul 2021 (mii lei) 3
8. Valoarea ramasa de finantat la 31.12.2021 (mii lei) 39274

Tipul cheltuielii : B - Obiective (proiecte) de investitii noi

D. ESALONAREA VALORII RAMASE DE FINANTAT SI SURSELE DE FINANTARE

I - Credite de angajament  
II - Credite bugetare

- mii lei -

| Surse de finantare si costuri de finantare | I/II | Total  | Cheltuieli efectuate pana la 31.12.2020 | Cheltuieli preliminate 2021 | Program 2022 | Estimari 2023 | Estimari 2024 | Estimari 2025 | Estimari anii ulteriori |
|--------------------------------------------|------|--------|-----------------------------------------|-----------------------------|--------------|---------------|---------------|---------------|-------------------------|
| 0                                          | I    | 2      | 3                                       | 4                           | 5            | 6             | 7             | 8             | 9                       |
| 5000 TOTAL GENERAL                         | I    | 39.277 |                                         |                             | 39.274       |               |               |               |                         |
|                                            | II   | 39.277 |                                         |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |
| 6500 INVATAMANT                            | I    | 39.277 |                                         |                             | 39.274       |               |               |               |                         |
|                                            | II   | 39.277 |                                         |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |
| BUGET DE STAT                              |      |        |                                         |                             |              |               |               |               |                         |
| 6501 INVATAMANT                            | I    | 39.277 |                                         |                             | 39.274       |               |               |               |                         |
|                                            | II   | 39.277 |                                         |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |
| 650171 TITLUL XV ACTIVE NEFINANCIARE       | I    | 39.277 |                                         |                             | 39.274       |               |               |               |                         |
|                                            | II   | 39.277 |                                         |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |
| 65017101 Active fixe                       | I    | 39.277 |                                         |                             | 39.274       |               |               |               |                         |
|                                            | II   | 39.277 |                                         |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |
| 6501710101 Constructii                     | I    | 39.277 |                                         |                             | 39.274       |               |               |               |                         |
|                                            | II   | 39.277 |                                         |                             | 2.500        | 15.000        | 19.274        | 2.500         |                         |