

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.03.2024

	PIB 2024															1,738,900.0	
	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram-bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera-tiuni finan-ciare	Buget general consolidat	
																Sume	% din PIB
VENITURI TOTALE	61,475.6	37,036.9	33,748.0	517.8	15,772.5		13,047.1	90.7	326.0	2,774.4	134.2	164,923.3	-29,388.7	135,534.6	-3,372.5	132,162.1	7.6
Venituri curente	46,244.3	29,315.8	26,954.8	517.8	15,319.1		5,842.4		326.0	418.2	125.2	125,063.5	-5,638.8	119,424.7		119,424.7	6.9
Venituri fiscale	38,841.3	22,890.5			1,205.4		390.9					63,328.1		63,328.1		63,328.1	3.6
Impozitul pe profit, salarii, venit si castiguri din capital	4,302.3	9,116.2										13,418.5		13,418.5		13,418.5	0.8
Impozitul pe profit	1,478.5	16.5										1,495.0		1,495.0		1,495.0	0.1
Impozitul pe salarii si venit	2,406.0	9,096.2										11,502.2		11,502.2		11,502.2	0.7
Alte impozite pe venit, profit si castiguri din capital	417.8	3.5										421.3		421.3		421.3	0.0
Impozite si taxe pe proprietate	0.3	5,548.5										5,548.8		5,548.8		5,548.8	0.3
Impozite si taxe pe bunuri si servicii	34,150.3	8,027.4			1,205.4		71.6					43,454.7		43,454.7		43,454.7	2.5
TVA	22,865.7	6,495.9										29,361.7		29,361.7		29,361.7	1.7
Accize	8,912.9											8,912.9		8,912.9		8,912.9	0.5
Alte impozite si taxe pe bunuri si servicii	1,112.5	64.2			1,205.4							2,382.0		2,382.0		2,382.0	0.1
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	1,259.2	1,467.3					71.6					2,798.2		2,798.2		2,798.2	0.2
Impozit pe comertul exterior si tranzactiile internationale (taxe vamale)	386.2											386.2		386.2		386.2	0.0
Alte impozite si taxe fiscale	2.2	198.4					319.3					519.9		519.9		519.9	0.0
Contributii de asigurari	3,595.9		26,935.3	516.4	14,093.5		0.5					45,141.6	-45.2	45,096.4		45,096.4	2.6
Venituri nefiscale	3,807.1	6,425.3	19.5	1.3	20.2		5,451.0		326.0	418.2	125.2	16,593.8	-5,593.6	11,000.3		11,000.3	0.6
Venituri suplimentare incasate din digitalizare																	
Subventii		7,312.6	6,793.3		453.4		6,800.1	34.3		2,356.2		23,749.9	-23,749.9				
Venituri din capital	141.8	108.7					107.6					358.1		358.1		358.1	0.0
Donatii		0.1										0.1		0.1		0.1	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari	4,075.0	123.1		0.0			142.2	9.1				4,349.3		4,349.3		4,349.3	0.3
Operatiuni financiare	3,363.5										9.0	3,372.5		3,372.5	-3,372.5		
Sume in curs de distribuie	52.6	0.0										52.7		52.7		52.7	0.0
Alte sume primite de la UE	120.8	17.6					136.0					274.4		274.4		274.4	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	6,594.5	159.1					18.8	47.3				6,819.7		6,819.7		6,819.7	0.4
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	883.1			0.1								883.2		883.2		883.2	0.1

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																Sume	% din PIB
CHELTUIELI TOTALE	100,906.8	31,420.1	33,928.6	469.4	18,378.0		10,371.1	61.5	319.2	2,738.2	916.0	199,509.0	-29,388.7	170,120.3	-2,079.2	168,041.1	9.7
Cheltuieli curente	94,520.4	25,185.0	33,931.6	474.7	18,400.7		10,083.4	61.5	319.2	967.4	30.4	183,974.4	-29,326.8	154,647.6	-532.5	154,115.1	8.9
Cheltuieli de personal	19,333.9	10,779.7	117.3	43.7	115.2		5,933.6			220.1	2.5	36,545.8		36,545.8		36,545.8	2.1
Bunuri si servicii	2,988.8	7,820.6	176.4	9.0	13,514.1		2,542.9		5.4	321.4	22.6	27,401.0	-5,718.0	21,683.0		21,683.0	1.2
Dobanzi	6,944.1	327.0	29.3	1.1	13.8		0.0		313.9	2.1		7,631.3	-4.1	7,627.2		7,627.2	0.4
Subventii	2,315.8	1,361.7		2.9			220.0					3,900.3		3,900.3		3,900.3	0.2
Transferuri intre unitati ale administratiei publice	16,422.9	86.7		49.2	3,257.4		73.5					19,889.9	-19,306.3	583.6		583.6	0.0
Alte transferuri	7,082.6	445.1	0.2	0.0			278.6	0.2				7,806.7	-41.7	7,765.0		7,765.0	0.4
Proiecte cu finantare din fonduri externe nerambursabile	5,591.1	214.2		0.0			180.1	9.1				5,994.5	-1,360.9	4,633.6		4,633.6	0.3
Asistenta sociala	19,566.0	1,724.2	33,607.6	352.1	1,499.5		29.2					56,778.6		56,778.6		56,778.6	3.3
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	8,312.9	796.7					225.7	52.3				9,387.6	-986.2	8,401.4		8,401.4	0.5
Alte cheltuieli	2,537.5	514.4	0.8	16.6	0.7		438.5			1.0	5.3	3,514.8	-317.3	3,197.5		3,197.5	0.2
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	1,207.2	214.0		0.1			23.1					1,444.3	-194.9	1,249.5		1,249.5	0.1
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	1,994.8	900.7					95.7			422.8		3,414.1	-1,379.7	2,034.3	-532.5	1,501.8	0.1
Cheltuieli aferente programelor cu finantare rambursabila	223.0						42.5					265.5	-17.7	247.7		247.7	0.0
Cheltuieli de capital	6,667.2	5,983.3	2.0	1.6			335.6			1,736.6		14,726.4	-27.7	14,698.7		14,698.7	0.8
Active nefinanciare	6,667.2	5,936.2	2.0	1.6			335.6			1,736.6		14,679.2	-27.7	14,651.6		14,651.6	0.8
Active financiare		47.1										47.1		47.1		47.1	0.0
Operatiuni financiare	164.0	497.0								34.2	885.6	1,580.8	-34.2	1,546.7	-1,546.7		
Imprumuturi											708.0	708.0		708.0	-708.0		
Rambursari de credite	164.0	497.0								34.2	177.6	872.8	-34.2	838.7	-838.7		
Plati efectuate in anii precedenti si recuperate in anul curent	-444.9	-245.2	-5.0	-6.9	-22.8		-47.9	0.0				-772.7		-772.7		-772.7	0.0
EXCEDENT(+) / DEFICIT(-)	-39,431.2	5,616.9	-180.6	48.4	-2,605.5		2,676.0	29.2	6.8	36.2	-781.8	-34,585.7		-34,585.7	-1,293.3	-35,879.0	-2.06