

BUGETUL GENERAL CONSOLIDAT
Realizări 01.01 - 31.10.2023

	Bugetul de stat	Bugetul centralizat al unitatilor adm. teritoriale	Bugetul asig sociale de stat	Bugetul asig. pentru somaj	Fondul national unic de asigurari sociale de sanatate	Credite externe ministere	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Fonduri externe neram- bursabile	Bugetul trezoreriei statului	Bugetul Companiei nationale de administrare a infrastructurii rutiere	Eximbank	Total	Transferuri intre bugete (se scad)	Total buget general consolidat	Opera- țiuni finan- ciare	PIB 2023 1,583,500.0 -milioane lei -	Buget general consolidat
																Sume	% din PIB
VENITURI TOTALE	205,358.6	104,673.9	90,803.6	2,890.1	44,466.8		36,754.4	398.0	543.1	10,049.9	480.8	496,419.3	-75,687.7	420,731.6	-1,881.6	418,850.0	26.5
Venituri curente	176,770.1	80,150.4	81,104.3	2,495.3	39,778.0		13,798.3		543.1	1,524.1	460.8	396,624.4	-17,504.5	379,119.9		379,119.9	23.9
Venituri fiscale	145,435.5	61,680.8			3,336.8		971.7					211,424.9		211,424.9		211,424.9	13.4
Impozitul pe profit, salarii, venit si castiguri din capital	32,289.2	33,432.9										65,722.1		65,722.1		65,722.1	4.2
Impozitul pe profit	27,408.9	77.3										27,486.2		27,486.2		27,486.2	1.7
Impozitul pe salarii si venit	-51.3	33,347.6										33,296.3		33,296.3		33,296.3	2.1
Alte impozite pe venit, profit si castiguri din capital	4,931.6	8.0										4,939.6		4,939.6		4,939.6	0.3
Impozite si taxe pe proprietate	-17.0	6,783.7										6,766.7		6,766.7		6,766.7	0.4
Impozite si taxe pe bunuri si servicii	111,669.2	21,126.8			3,336.8		195.0					136,327.8		136,327.8		136,327.8	8.6
TVA	65,973.7	18,816.5										84,790.2		84,790.2		84,790.2	5.4
Accize	30,448.5											30,448.5		30,448.5		30,448.5	1.9
Alte impozite si taxe pe bunuri si servicii	11,674.9	102.2			3,336.8							15,113.9		15,113.9		15,113.9	1.0
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	3,572.1	2,208.1					195.0					5,975.2		5,975.2		5,975.2	0.4
Impozit pe comerțul exterior si tranzactiile internationale (taxe vamale)	1,448.7											1,448.7		1,448.7		1,448.7	0.1
Alte impozite si taxe fiscale	45.5	337.4					776.8					1,159.6		1,159.6		1,159.6	0.1
Contributii de asigurari	10,605.4		80,957.0	2,476.5	36,381.8		4.1					130,424.8	-81.8	130,343.0		130,343.0	8.2
Venituri nefiscale	20,729.2	18,469.7	147.2	18.8	59.3		12,822.5		543.1	1,524.1	460.8	54,774.7	-17,422.7	37,352.0		37,352.0	2.4
Subventii		14,402.6	9,671.4	60.8	4,654.5		20,832.2	35.8		8,525.9		58,183.2	-58,183.2				
Venituri din capital	295.2	344.9					473.1					1,113.1		1,113.1		1,113.1	0.1
Donatii		0.1										0.1		0.1		0.1	0.0
Sume primite de la UE/alti donatori în contul platilor efectuate si prefinantari	2,726.3	18.4					22.2	0.3				2,767.2		2,767.2		2,767.2	0.2
Operatiuni financiare	1,861.7										19.9	1,881.6		1,881.6	-1,881.6		
Sume în curs de distribuire	-240.9	0.0										-240.9		-240.9		-240.9	0.0
Alte sume primite de la UE	-75.2	98.7					60.3					83.8		83.8		83.8	0.0
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	23,106.1	9,658.8	7.0	334.0	34.4		1,568.3	361.9				35,070.5		35,070.5		35,070.5	2.2
Sume aferente asistentei financiare nerambursabile alocate pentru PNRR	915.4		20.9									936.4		936.4		936.4	0.1

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																Sume	% din PIB
CHELTUIELI TOTALE	264,740.4	103,153.0	94,953.0	1,879.0	50,441.7		34,476.1	378.1	448.9	10,015.8	909.5	561,395.4	-75,687.7	485,707.7	-4,044.1	481,663.6	30.4
Cheltuieli curente	259,167.4	86,923.2	94,945.4	1,889.6	50,489.6		32,687.4	378.1	448.9	3,939.8	89.5	530,958.8	-75,580.4	455,378.4		455,378.4	28.8
Cheltuieli de personal	55,147.6	33,295.9	363.9	141.4	256.4		18,148.0			690.8	4.8	108,048.9		108,048.9		108,048.9	6.8
Bunuri si servicii	8,943.7	24,620.8	525.9	27.2	36,361.4		7,937.9		16.1	1,756.6	53.7	80,243.2	-17,761.8	62,481.4		62,481.4	3.9
Dobanzi	26,494.1	1,174.0	39.0	2.6	23.7		0.0		432.9	6.5		28,172.8	-43.3	28,129.5		28,129.5	1.8
Subventii	10,237.6	4,363.6		8.8			768.8					15,378.8		15,378.8		15,378.8	1.0
Transferuri intre unitati ale administratiei publice	36,925.8	265.7		98.2	10,250.3		353.7					47,893.6	-46,019.6	1,874.1		1,874.1	0.1
Alte transferuri	20,162.7	999.2	0.2	0.0			1,275.0	0.5				22,437.6	-191.7	22,245.9		22,245.9	1.4
Proiecte cu finantare din fonduri externe nerambursabile	4,407.1	32.4					23.0	0.3				4,462.7	-940.3	3,522.4		3,522.4	0.2
Asistenta sociala	57,671.6	4,945.8	93,984.1	1,210.3	3,555.1		154.9					161,521.7		161,521.7		161,521.7	10.2
Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020	31,044.9	13,909.5	8.3	381.3	40.9		2,703.4	377.3				48,465.5	-7,688.2	40,777.4		40,777.4	2.6
Alte cheltuieli	4,598.0	2,837.0	2.4	19.7	1.8		1,108.5			1.7	31.0	8,600.1	-726.7	7,873.4		7,873.4	0.5
Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR	1,070.6	155.8	21.8				5.2					1,253.4	-131.0	1,122.4		1,122.4	0.1
Proiecte cu finantare din sumele aferente componentei de imprumut a PNRR	2,069.9	323.7					56.5			1,484.1		3,934.2	-2,009.2	1,925.0		1,925.0	0.1
Cheltuieli aferente programelor cu finantare rambursabila	393.7						152.5					546.3	-68.6	477.6		477.6	0.0
Cheltuieli de capital	5,738.7	14,422.3	18.3	4.0	3.0		1,879.1			6,007.0		28,072.4	-38.3	28,034.0	-63.3	27,970.8	1.8
Active nefinanciare	5,564.2	13,969.0	18.3	4.0	3.0		1,879.1			6,007.0		27,444.6	-38.3	27,406.3		27,406.3	1.7
Active financiare	174.5	453.2										627.8		627.8	-63.3	564.5	0.0
Operatiuni financiare	964.2	2,196.7					0.0			68.9	820.0	4,049.8	-68.9	3,980.9	-3,980.9		
Imprumuturi											178.6	178.6		178.6	-178.6		
Rambursari de credite	964.2	2,196.7					0.0			68.9	641.4	3,871.2	-68.9	3,802.3	-3,802.3		
Plati efectuate in anii precedenti si recuperate in anul curent	-1,129.9	-389.1	-10.7	-14.6	-50.8		-90.4	0.0				-1,685.6		-1,685.6		-1,685.6	-0.1
EXCEDENT(+) / DEFICIT(-)	-59,381.8	1,520.9	-4,149.4	1,011.1	-5,974.9		2,278.3	20.0	94.2	34.2	-428.7	-64,976.1		-64,976.1	2,162.5	-62,813.6	-3.97